

June 5, 2017

To: City Council

From: Measure P - M Citizens Oversight Committee

Re: Measure P Fund usage for FY 2015-16 and FY 2016-17 year to date

We the members of the Measure P and Measure M Citizens Oversight Committee have reviewed both the revenues generated and the expenditures of Measure P funds by the City of Pittsburg for the fiscal year (FY)2015-16 and the current year’s (FY 2016-17) revenues and expenditures through April 27, 2017. We find the City has met the requirements and is in compliance with the allowed expenditures as established by the ballot presented to the voters for the original Measure P. Starting with the upcoming FY 2017-18, the City will incorporate the additional requirements of Measure M as approved by the voters in June 2016.

The Committee recommends the allocation and use of Measure P funds as incorporated in the attached report for FY 2017-18. The Committee also expressed concern about the reliance upon Measure P and future Measure M funds by both the Senior Center and Youth programs. The Committee recommends that goals be established for both the Senior Center and Youth programs to explore alternative resources, such as grants, fundraisers or increasing rental fees, thus enabling additional funds to be redirected to repair the roads.

The Committee will meet again in the fall to review the final results of the fiscal year 2016-17 Measure P revenues and expenditures. After the review in the fall, the Committee will once again report our findings and any recommendations we may have at that point.

Respectfully,

Wolfgang Croskey, Chairperson

Edward Borjon, Member

Faye Fields, Member

Nancy Hairsine, Member

Dennisha Marsh, Member