

STATE OF THE CITY 2015

Mayor Pete Longmire

Presented by:

Joe Sbranti, City Manager

Fritz McKinley, City Engineer/Community Development Director

Garrett Evans, Assistant City Manager

Brad Farmer, Finance Director

Chief Brian Addington, Police Services



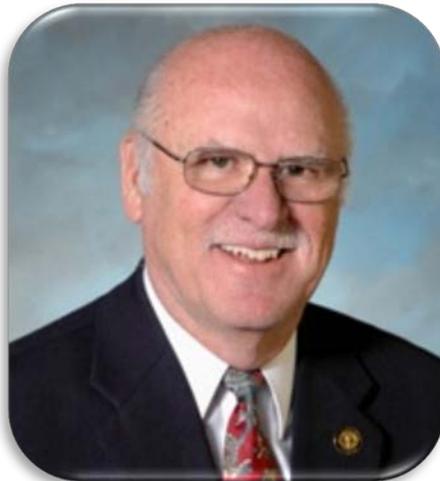
CITY COUNCIL



Pete Longmire, Mayor



Ben Johnson, Vice Mayor



Will Casey, Council Member



Merl Craft, Council Member



Sal Evola, Council Member

Introduction

Pete Longmire, Mayor



POLICY SETTING PROCESS

CITIZENS

Community Input (*Public Hearings, City Council Meeting, Neighborhood Improvement Team*)

CITY COUNCIL

Provides direction to Staff

STAFF

Provides Local, Regional, State Compliance and Regulations

POLICY SETTING PROCESS

1. Community Input
 - *50 Public Meetings annually incl. Public Hearings, City Council Meeting, Neighborhood Improvement Team)*
2. Council Directs Staff on Policy
3. Staff Input including Compliance and Regulations
4. Council Sets Policy

Goals and Visions

Joe Sbranti, City Manager



CITY GOALS

1. Achieve and Maintain a Structurally Balanced Budget
2. Improve Public Facilities and Infrastructure
3. Continue Economic Development, Diversified Housing and Facilitate Growth of Existing Businesses
4. Increase Efficiency of City Operations and Services
5. Improve Quality of Life for Pittsburg Residents

EBART- PITTSBURG CENTER STATION



Linkage

Did You Know?

The Pittsburgh Center Station will link Pittsburgh's City Hall and Civic Center area and the planned transit-oriented development on the south side of State Route 4 to BART's 104-mile system



TRANSIT VILLAGE



PROPOSED EBART- CITY SHUTTLE



Old Town

Civic Center



Senior Center

LMC

Citywide Improvements

Fritz McKinley, City Engineer



...OR GOAL ACHIEVED



HOUSING STARTS 2014-2015

- 1500 Building Permits
- 286 solar energy permits from 4 permits 4 years ago
- 225 Single Family Homes starts
- 350 Multi-family units starts

PROPOSED RESIDENTIAL DEVELOPMENT



**3,500 units single-family/multi-family residential
have been approved or are in process for 2015-2016**

CAPITAL PROJECTS

- Improvement of public facilities and infrastructure
- For the last 10 years (2004-2014) the City Council has allocated on average \$15 million per year for Capital Projects
- **\$150 million over 10 years**
- 2015-2016 Council has allocated \$16.6 million

JOHN BUCKLEY SQUARE





Citywide Development & Projects

Garrett Evans, Assistant City Manager



BUSINESS RETENTION, ATTRACTION AND EXPANSION FOR THE FACILITATION OF JOB CREATION

Development of a Strategic Marketing Plan for 5 Core Areas

1. Alves Ranch/San Marco (Retail)
2. eBART/Railroad Corridor (Retail)
3. Loveridge Road (Retail)
4. Century Plaza/Auto Mall (Retail)
5. Garcia Light Industrial

ALVES RANCH/SAN MARCOS (RETAIL)



Google earth

© 2015 Google

38°01'07.90" N 121°57'21.46" W elev 192 ft eye alt 3859 ft

EBART/RAILROAD CORRIDOR (RETAIL)



LOVERIDGE ROAD (RETAIL)



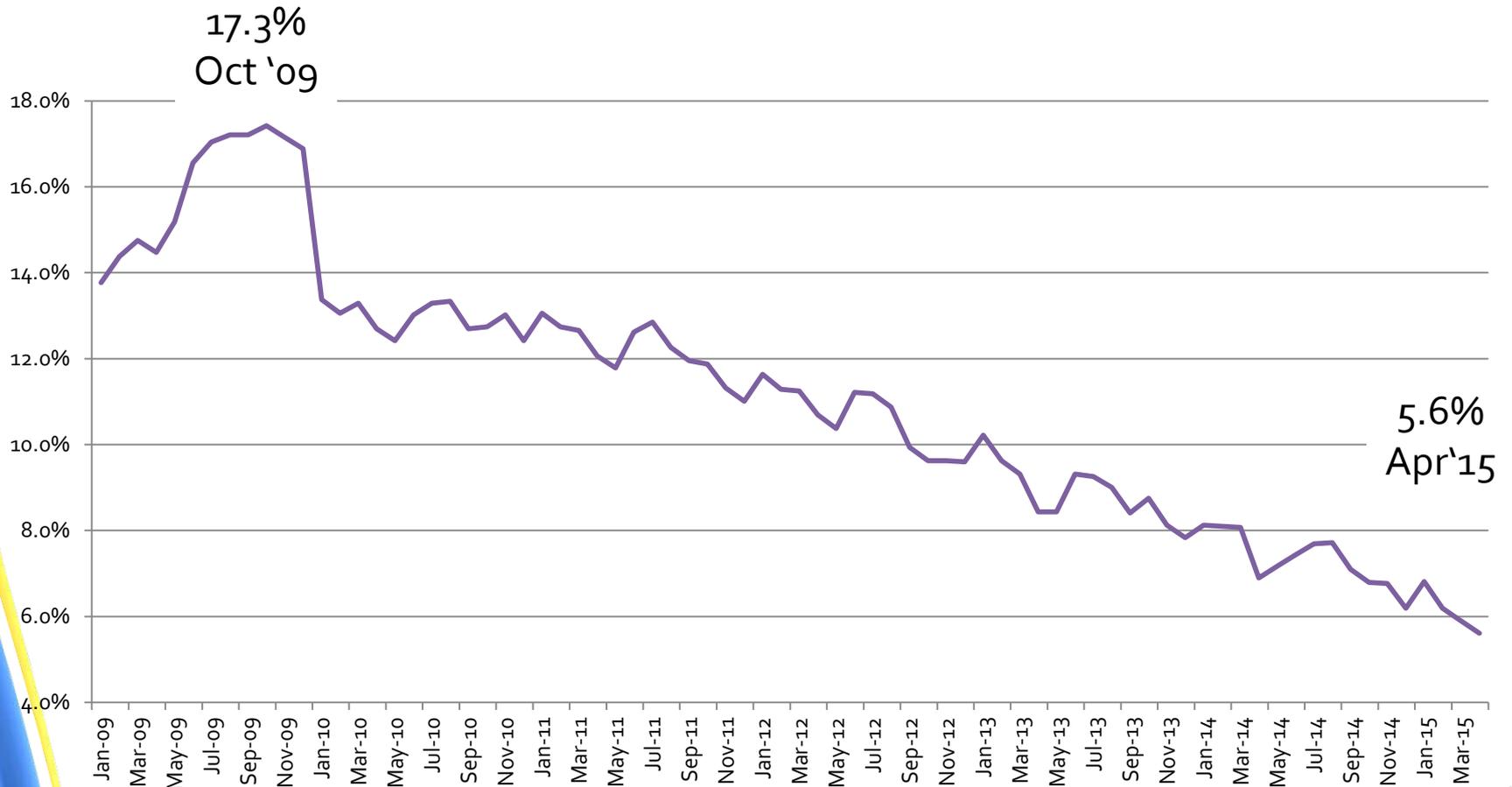
CENTURY PLAZA/AUTO MALL (RETAIL)



GARCIA LIGHT INDUSTRIAL



UNEMPLOYMENT RATE DECLINING



*Source State of California Employment Development Department; April 2015 is preliminary reporting

WATERFRONT ACTIVITIES



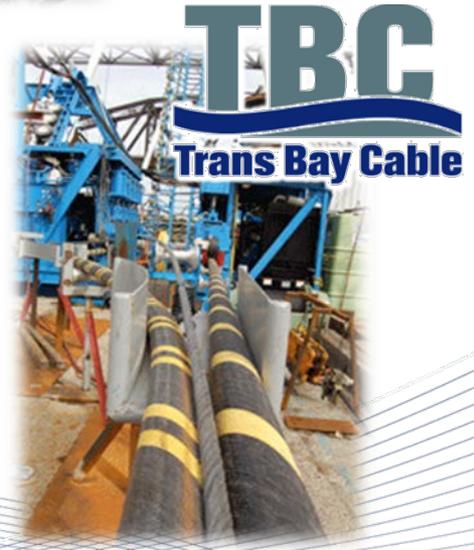


Pittsburg Power Company

Los Medanos Energy Center



Delta Energy Center



ENVIRONMENTAL AFFAIRS



LED Lights in Pittsburgh





Your hometown team!!!
Under new local ownership in 2015!



HOME LISTEN LIVE! SCHEDULE / ONLINE TICKETS ROSTER / STATS STADIUM CONTACT US FACEBOOK PAGE

**TO ORDER ONLINE CLICK
'SCHEDULE/ONLINE TICKETS'**

JUNE 23, 24, 25 - 7PM GAMES

**JOSE CANSECO
WILL PLAY FOR YOUR
PITTSBURG DIAMONDS!**



Diamonds do first spring workout
Spring Training being held at nearby Los Medanos College

[Read More >>>](#)

JUNE 5TH HOME OPENER!



**HOMETOWN
PRIDE**

JOE LEWIS

Financial Overview

Brad Farmer
Director of Finance



FISCAL SUSTAINABILITY

Staff is working diligently to maximize revenues and control expenses, both today and for years to come through the City Council's Fiscal Sustainability Ordinance and the utilization of the 7-year Balancing Plan and 20-year Forecast.

FINANCIAL STABILITY

Enhancing Financial Ratings

Rising Property Values

Increased Sales Tax Collections

Housing Improvements

Commercial Expansion

Reduce Long Term Liabilities

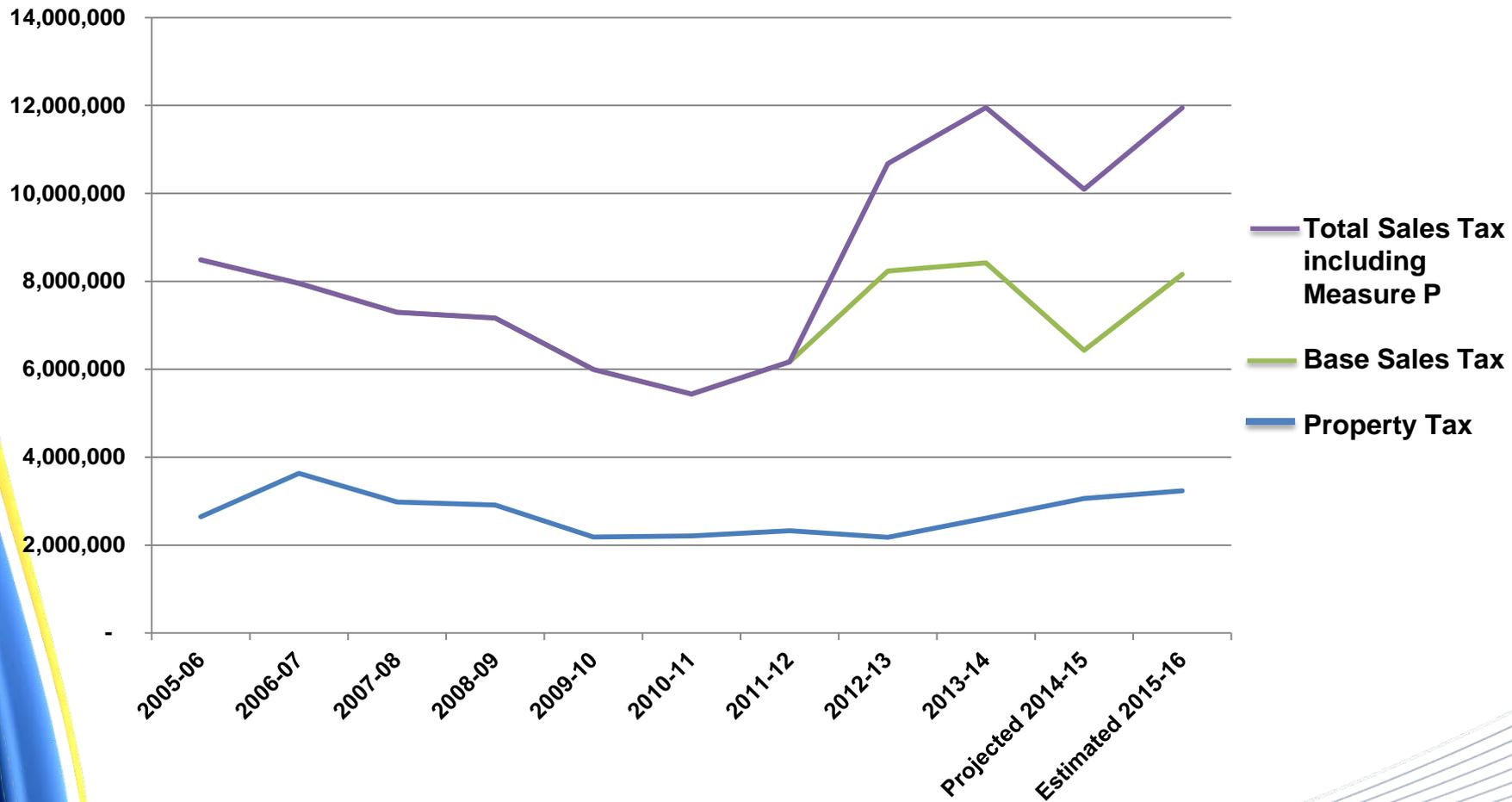
Cooperative Wage Agreements

PITTSBURGH'S FINANCIAL RATINGS CONTINUE TO IMPROVE

Improved Ratings = Lower Costs

The most recent positive rating change was prompted by "Assessed Property Value (AV) gains and the prospect of further AV improvements..." (Fitch 6/1/15)

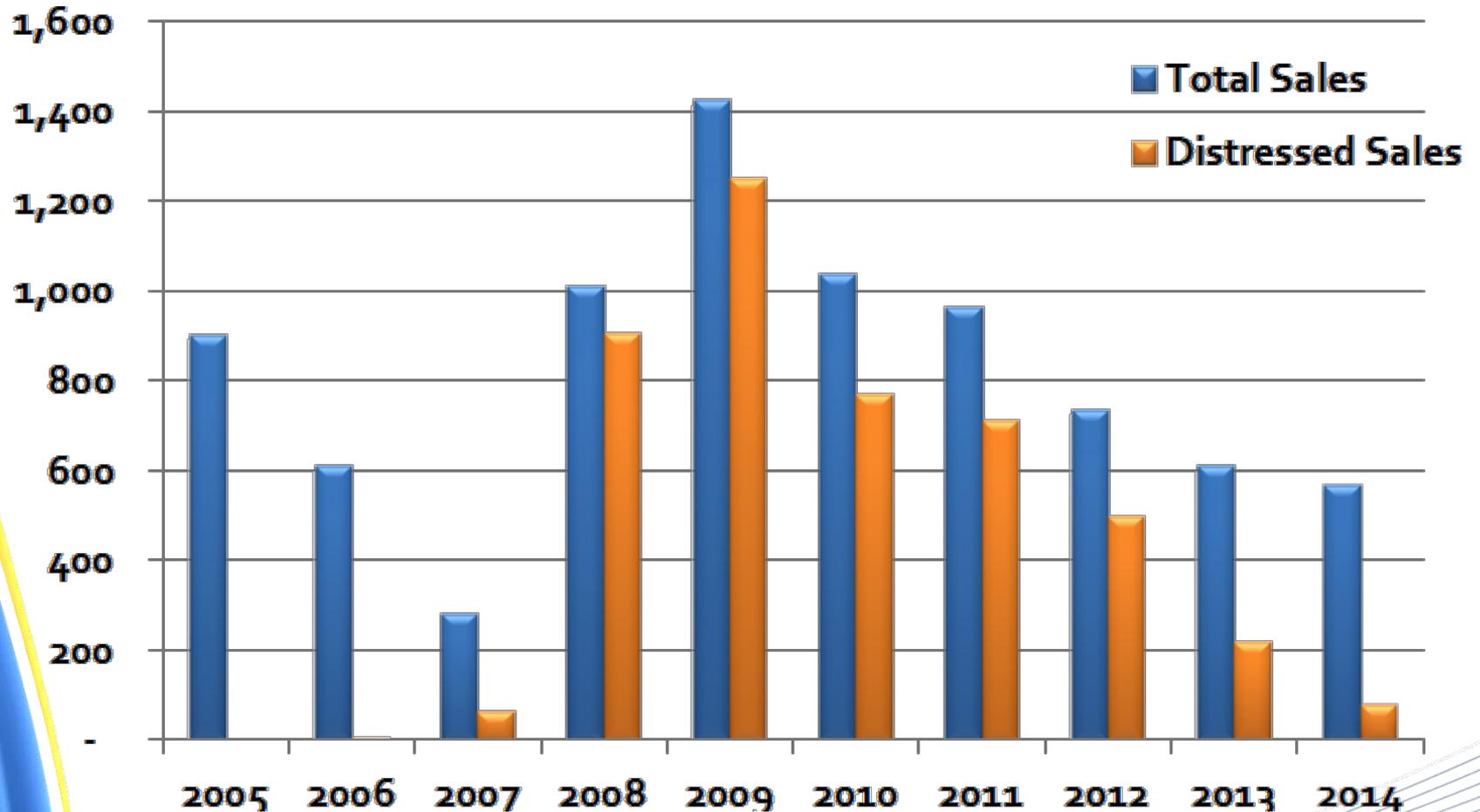
PITTSBURG'S PROPERTY VALUES AND SALES TAX IMPROVEMENT



PITTSBURG'S HOUSING INDICATORS

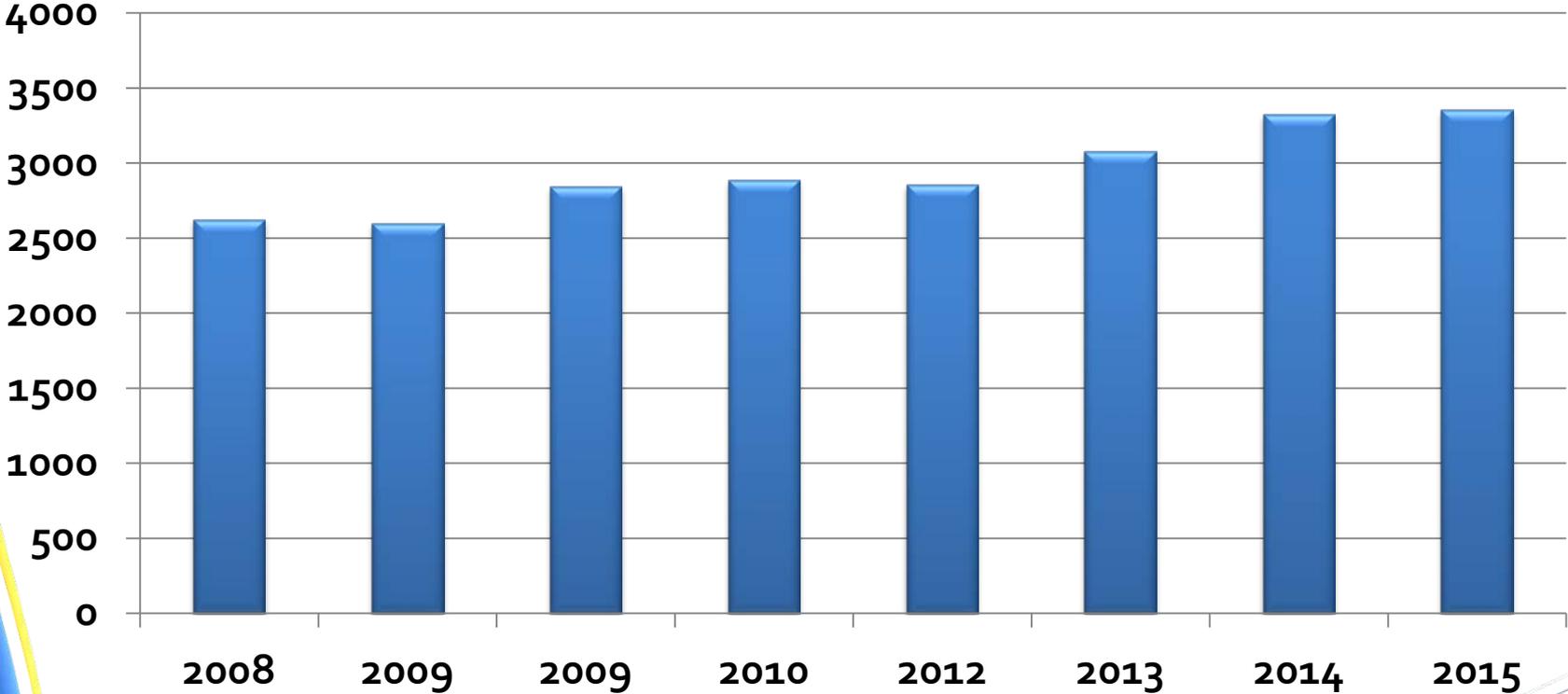
- Median sale prices of homes increased 7.6% over the past year and 70% over the past 5 years
- Average price per square foot has increased from \$115 to \$183 over the past 5 years
- Foreclosures and short sales of single-family homes continue to fall. In 2014 distressed sales accounted for only 14% of all sales, the lowest percentage in 8 years.

PITTSBURG'S DISTRESSED SINGLE FAMILY HOUSING SALES CONTINUE TO DECLINE



COMMERCIAL BUSINESS LICENSES

Business Licenses issued increased 28% since 2008



REDUCTION OF THE CITY'S LONG-TERM OPEB LIABILITY

**Other Post-Employment Benefits
(OPEB) = Retiree Health Benefits.**

Through the Council's insight the City started in 2012 to address the OPEB issue by setting up a funding plan over the next 11 years.

In the past two years the OPEB Liability was reduced \$1.8 million and is on track to be fully funded by Fiscal Year 2023-24.

COOPERATIVE WAGE AGREEMENTS

Current conditions of labor contracts

- Police Managers Group – June 2017
- Police Officers Association – June 2017
- Teamsters Local 856 – June 2018
- American Federation of State, County, and Municipal Employees (AFSCME)
 - Currently negotiating - June 2015

OVERALL FINANCIAL POSITION

Through the leadership of City Council, Senior Management and our former Finance Director, the City is financially stable.

The City is well positioned to meet the current service needs of our residents and business community while planning for our future.

Police Services

Police Chief Brian Addington



FULLY STAFFED POLICE DEPARTMENT

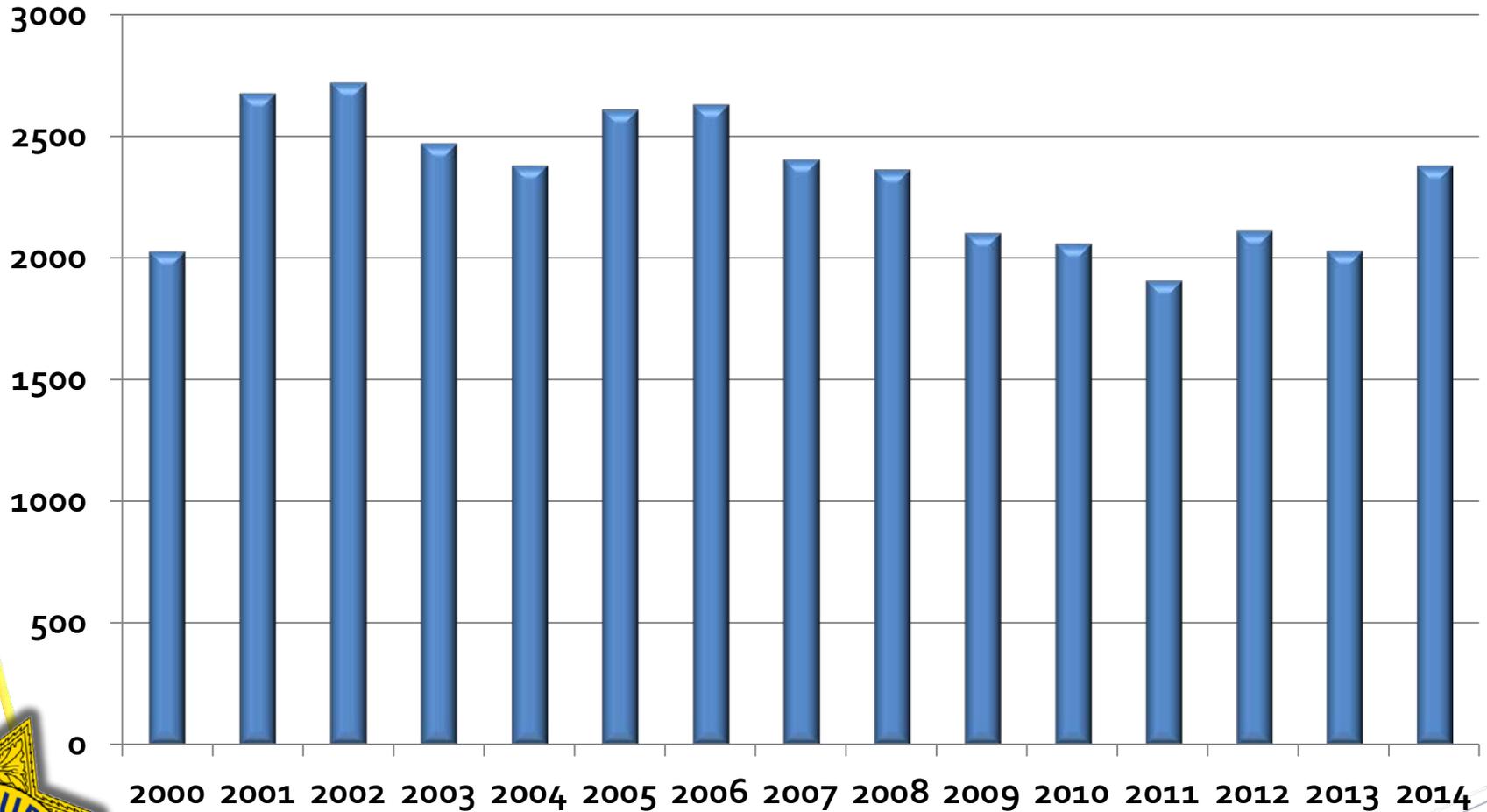


CALLS FOR SERVICES & ARRESTS

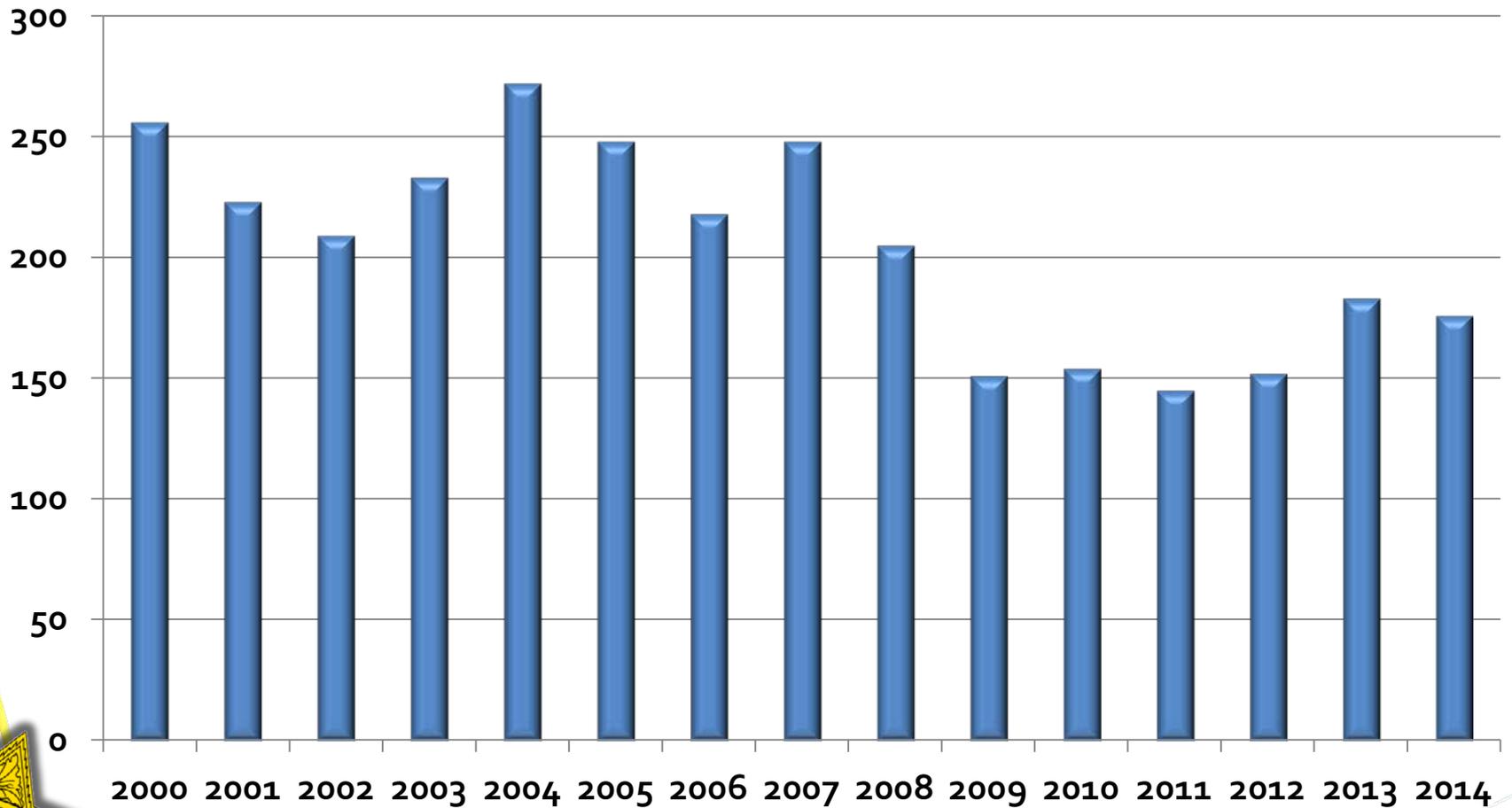
2010	2011	2012	2013	2014
68,371 Calls for Service	69,576 Calls for Service	69,576 Calls for Service	67,349 Calls for Service	77,569 Calls for Service
3,770 total arrests	4,798 total arrests	3,968 total arrests	3,269 total arrests	3,225 total arrests
3,526 adult arrests	4,545 adult arrests	3,750 adult arrests	3,074 adult arrests	3,071 adult arrests
244 juvenile arrests	253 juvenile arrests	218 juvenile arrests	195 juvenile arrests	154 juvenile arrests



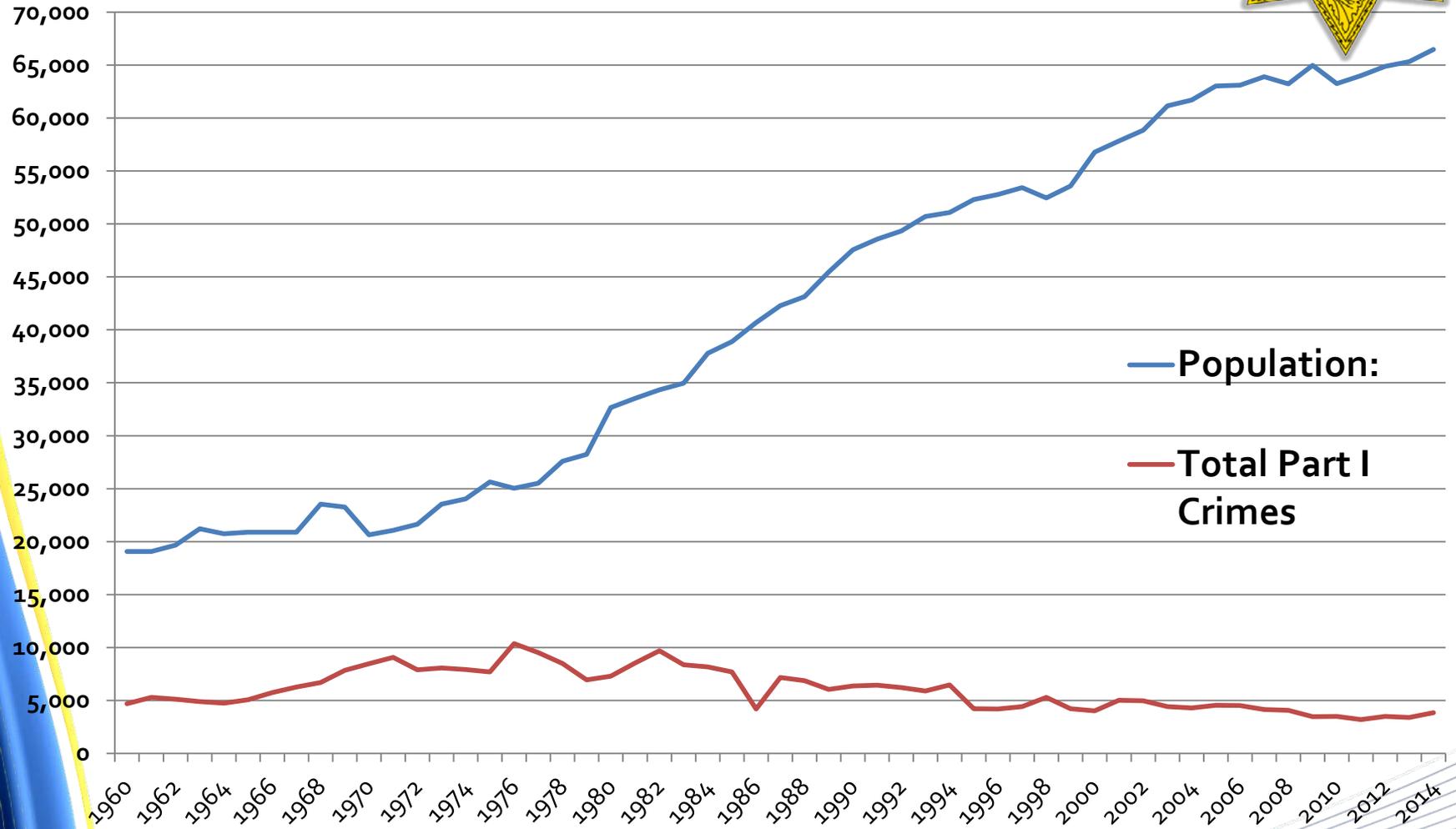
PROPERTY CRIMES



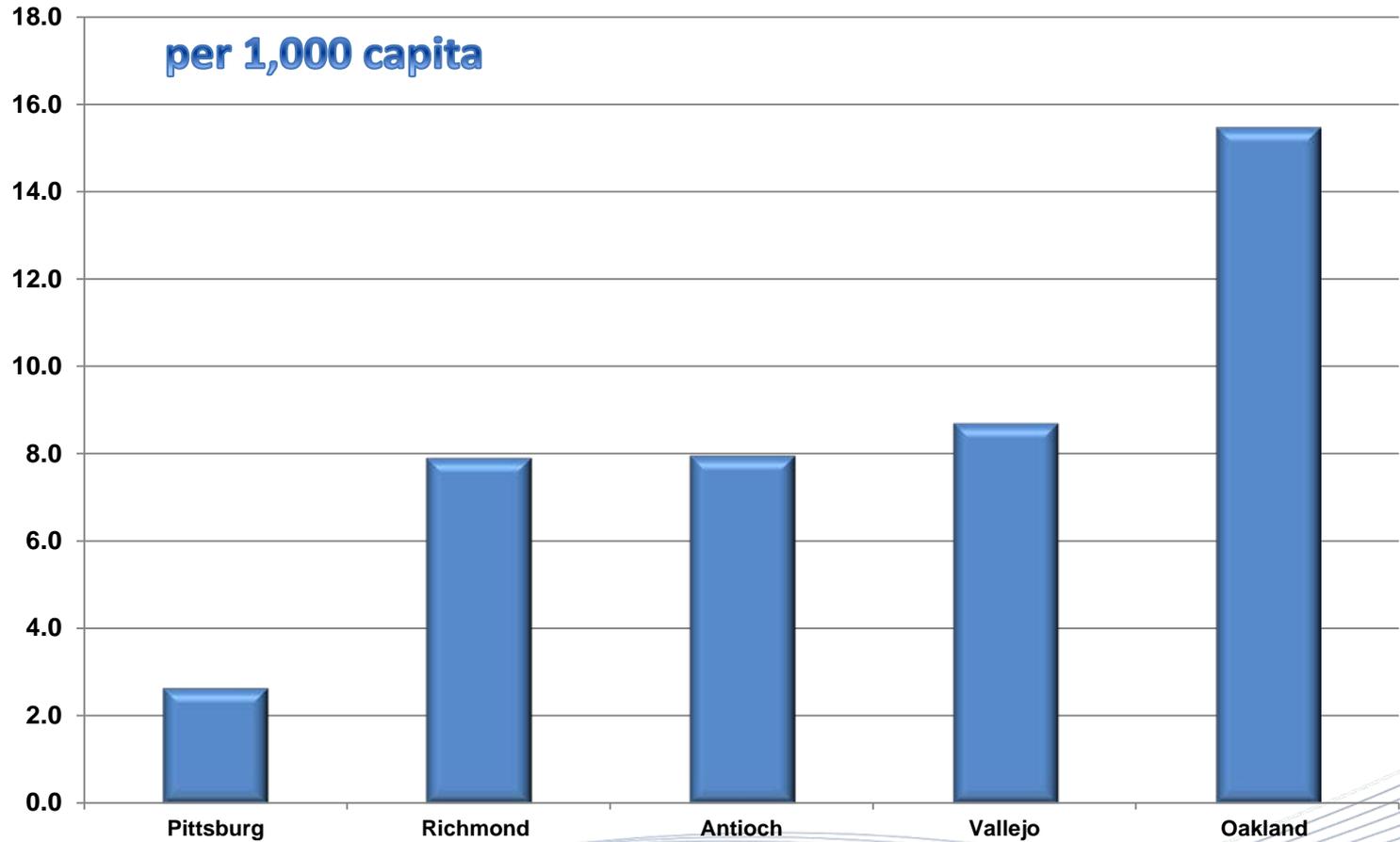
VIOLENT CRIMES



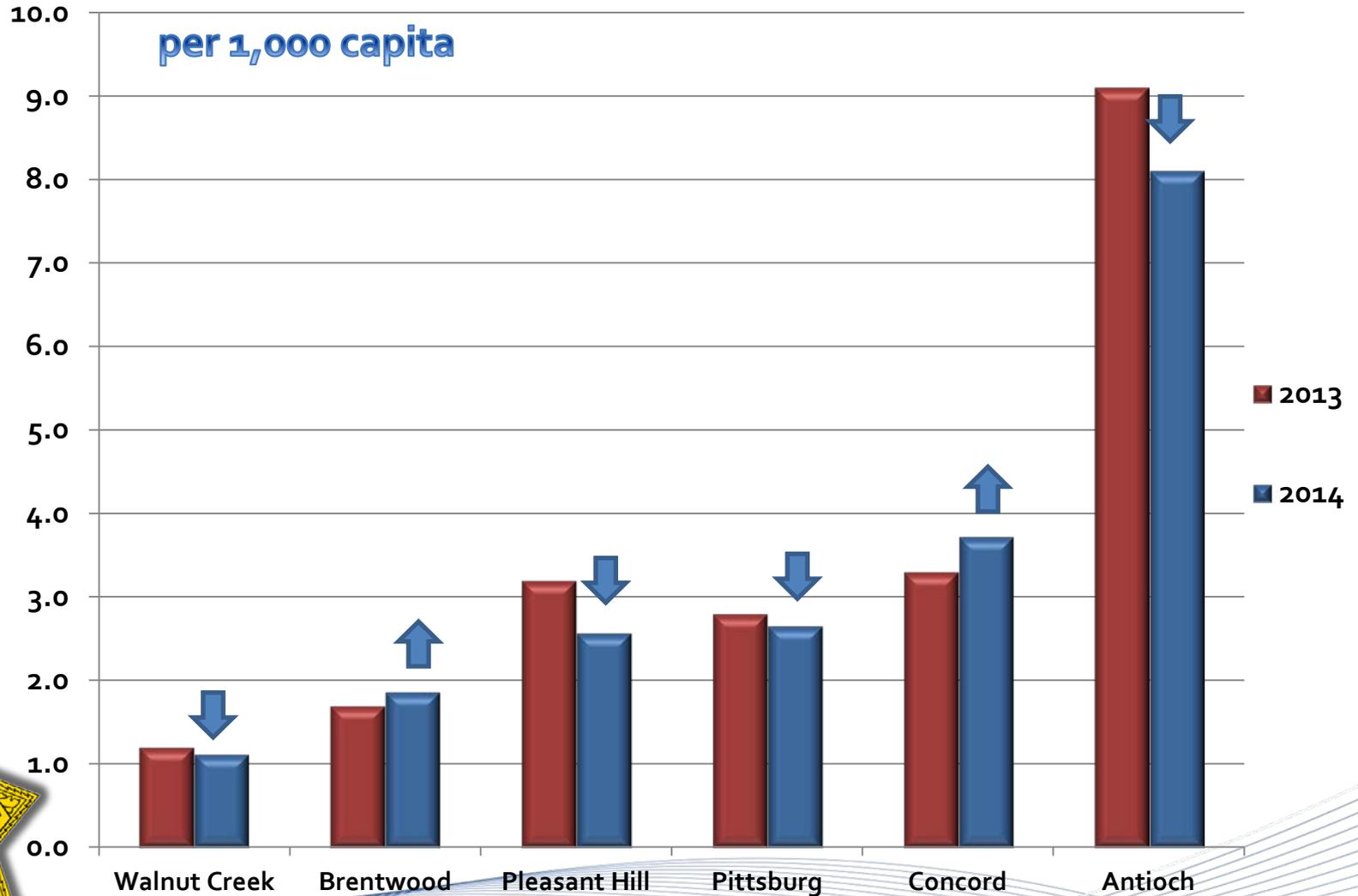
54-YEAR HISTORY



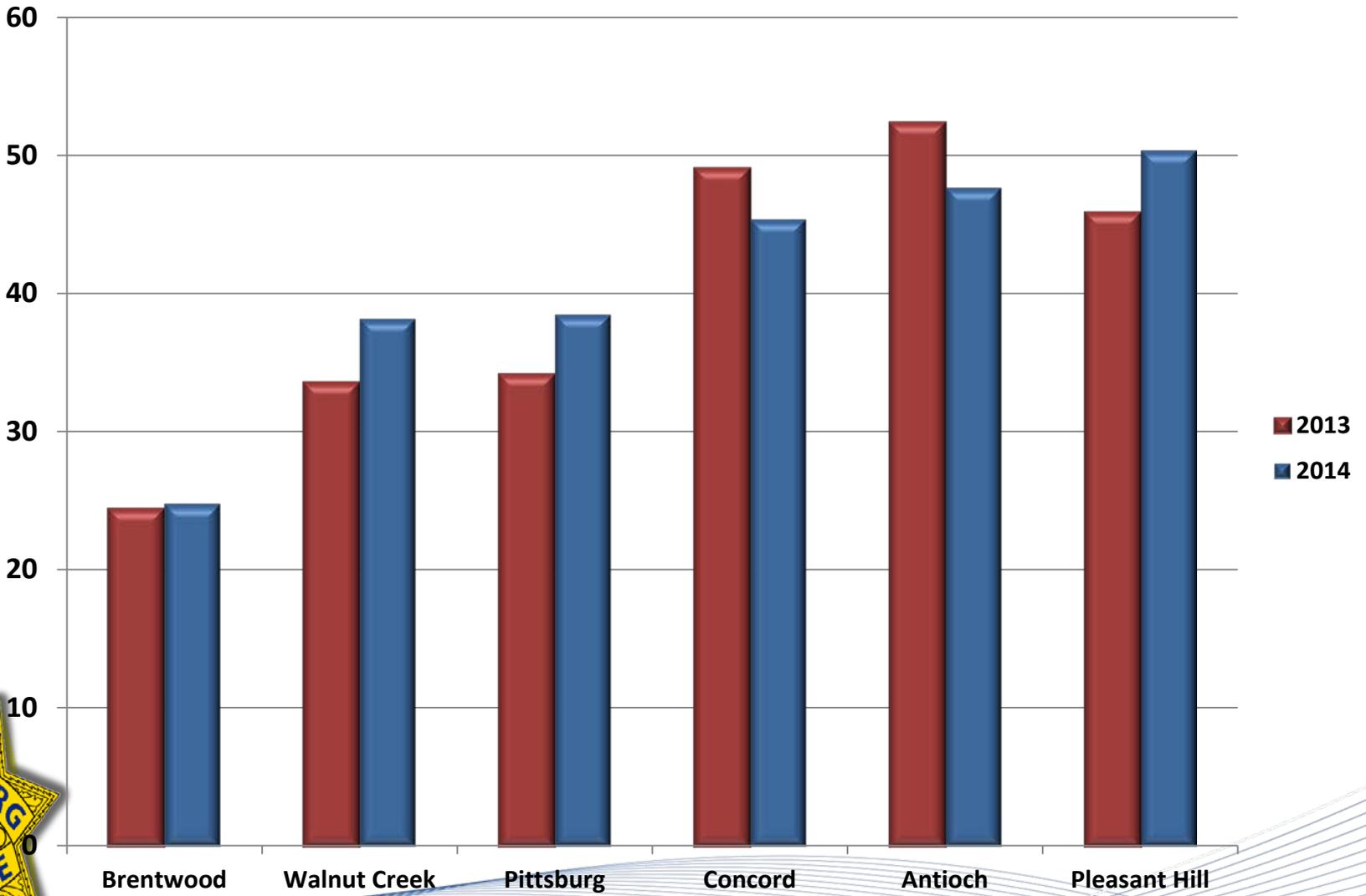
VIOLENT CRIME COMPARISON 2014



VIOLENT CRIME COMPARISON BY CITY



PART I CRIME COMPARISON BY CITY



CODE ENFORCEMENT

	2013		2014	
	Complaints	Voluntary Compliance	Complaints	Voluntary Compliance
Public Nuisance	111	96	174	139
Weeds, Rubbish, Garbage	633	608	570	515
Zoning Violations	306	301	299	276
Vehicle Code Violations	241	22	1105	636
TOTALS	1291	1227	2148	1566



LAW ENFORCEMENT TECHNOLOGY

- Officer Body Cameras
- City-Wide Camera Project
- In-Car Cameras



PITTSBURG UNIFIED SCHOOL DISTRICT

- 4 F/T School Resource Officers
- Elementary School Visits



PITTSBURG UNIFIED SCHOOL DISTRICT

- Mentoring Opportunities and Police Activities League
 - “Foot Pursuit” Running Club
 - Kops for Kids



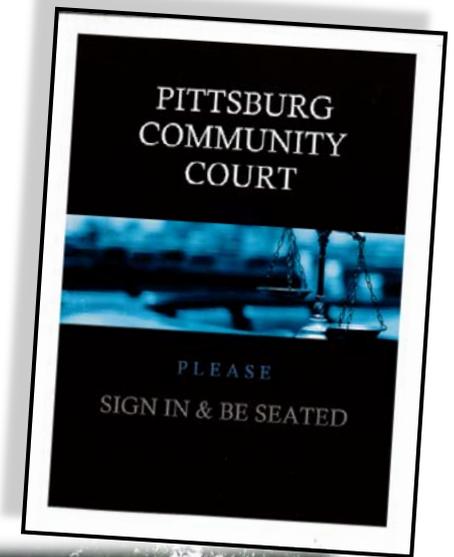
COMMUNITY INVOLVEMENT

- Neighborhood Watch
- Business Watch
- Site Surveys



COMMUNITY INVOLVEMENT

- Citizens' Police Academy (1st class graduated June 15, 2015)



- Community Court



MENTAL HEALTH EVALUATION TEAM

- Co-responder program consisting of an officer selected to work with mental health professionals.
- Follow-up intervention:
 - Initiating mental health services
 - Coordinating providers for better behavioral care
 - Communicating with family to stay current on challenges faced



AGENCY COLLABORATION

- Family Justice Center
- FBI Safe Streets
- C.A.S.E.
- US Postal Service



Promises Made, Promises Kept

Pete Longmire, Mayor



PROGRESS FROM INNOVATION

City Council, City Staff, Businesses and Residents Worked Together to Accomplish:

- Continued Focus on Business Attraction
- Continued Focus on Job Creation
- Fiscal Sustainability
- Higher Standard in Quality of Life
- Continued Focus on Crime Reduction

EBART PITTSBURG CENTER STATION GROUNDBREAKING CEREMONY

Friday, July 17, 2015

10:00am – 11:00am

North East Corner of Railroad Avenue and California
Avenue, Pittsburg, California

Across Railroad Avenue from the Civic Center

*Parking in the Civic Center, off Center Drive in the Courthouse
or City Hall Parking Lots*

We Are...

TEAM PITTSBURG

