

STATE OF THE CITY 2016

Mayor Ben Johnson

Presented by:

Joe Sbranti, City Manager

Fritz McKinley, City Engineer/Community Development Director

Garrett Evans, Assistant City Manager

Brad Farmer, Finance Director

Chief Brian Addington, Police Services



CITY COUNCIL



Ben Johnson, Mayor



Will Casey, Vice Mayor



Sal Evola, Council Member



Merl Craft, Council Member



Pete Longmire, Council Member

Introduction

Ben Johnson, Mayor



TEAM PITTSBURG

Is A Partnership

- City Council
- Staff Members
- Community Members
- Business Owners
- Service Organizations



Goals and Visions

Joe Sbranti, City Manager



2012 MEASURE P

TRANSACTION & USE TAX

Approved by over 70% of the voters

Partial Sunset 2017

Complete Sunset 2022



2016 MEASURE M

TRANSACTION & USE TAX EXTENSION

Approved by over 80% of the voters

**Thank you Pittsburg voters for your
investment in the City's future of**



Citywide Improvements

Fritz McKinley, City Engineer



BART- PITTSBURG CENTER STATION



HOUSING STARTS 2015-2016

- 1521 Building Permits
- 377 solar energy permits
- 210 Single Family Homes starts
- 3 New Commercial Buildings

PROPOSED RESIDENTIAL DEVELOPMENT



**2,050 units single-family/multi-family residential
have been approved or are in process for 2015-2016**

CAPITAL PROJECTS

- Improvement of public facilities and infrastructure
- \$8.4 million in Capital Projects constructed in last year
- **\$150 million over 10 years**
- 2016-2017 Council has allocated \$12 million for projects under construction

JOHN BUCKLEY SQUARE



AMBROSE AQUATICS CENTER

This site plan for the Ambrose Aquatics Center illustrates the layout of the facility and its surrounding landscape. The central feature is a rectangular swimming pool with lane lines. To the north of the pool is a large parking area with several vehicle stalls. To the east of the pool are two buildings: a larger one with multiple rooms and a smaller one labeled 'EXISTING SEWAGE EJECTION PUMP'. To the west of the pool is a row of trees and a grassy area. The plan includes various existing features such as trees, lawn, concrete walkways, a bench, and a restroom. Numbered callouts (1-20) are placed throughout the plan to indicate specific areas of interest or proposed changes. Key labels include 'EXISTING CONCRETE WALKWAY', 'EXISTING STRIPING TO REMAIN', 'EXISTING PARK ROADWAY', 'EXISTING STORM DRAIN', 'EXISTING TREE', 'EXISTING LAWN', 'EXISTING BENCH', 'EXISTING PARK RESTROOM', and 'EXISTING SEWAGE EJECTION PUMP'.

Citywide Development

Garrett Evans, Assistant City Manager



BUSINESS RETENTION, ATTRACTION AND EXPANSION FOR THE FACILITATION OF JOB CREATION

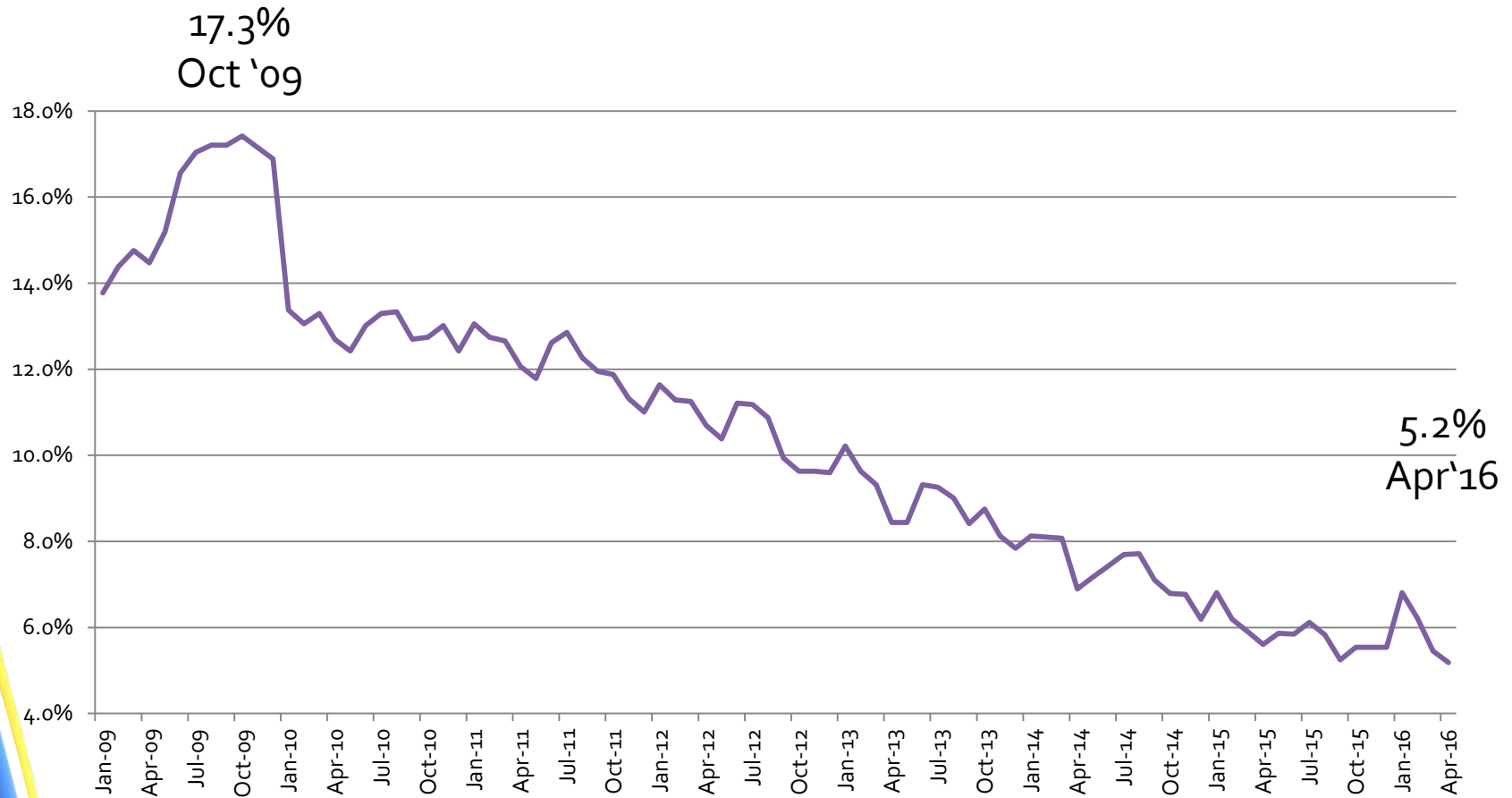


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VACANCY INFORMATION

	City Controlled Leases	%	Occ %
Occupied	88,717	87.0%	96.5%
Ready to Lease	3,256	3.2%	3.5%
Not Ready to Lease	10,024	9.8%	
TOTAL	101,997		
	Private Controlled Leases	%	Occ %
Occupied	147,933	53.8%	73.7%
Ready to Lease	52,904	19.2%	26.3%
Not Ready to Lease	74,241	27.0%	
TOTAL	275,078		
	Total Downtown	%	Occ %
Occupied	263,650	62.8%	80.8%
Ready to Lease	56,160	14.9%	19.2%
Not Ready to Lease	84,265	22.3%	
TOTAL	377,075		

UNEMPLOYMENT RATE DECLINING



*Source State of California Employment Development Department; April 2016 is preliminary reporting

JOB TRAINING





AN ACTIVE COMMUNITY

**DELTA BOARD
KITEBOARDING
EVENT**
JUNE 25 & 26
RIVERVIEW PARK
10am - 6pm
Info At: www.TheKiteBar.com/Events/

CITY OF PITTSBURGH PRESENTS
Movies
in the park
20

Enjoy live **music**, great
craft **beer**, and local
June-July-Aug-Sept
at the beach
Pittsburg Marina
51 Marina Blvd., Pittsburg
5:30 pm to 8:00 pm
925-252-48

THIS IS

**SHARKS
TERRITORY!!!**

"TEAL TOWN"
CALIFORNIA


**RELAY
FOR LIFE**
American
Cancer
Society

PITTSBURGH
DIAMONDS
20

**Happy
4th of July**


**CALIFORNIA
THEATRE**
PITTSBURGH • CALIFORNIA

**Classic
CAR SHOW**
May 12 & 16
June 9 & 23
July 7 & 21
August 4 & 18
September 1 & 15
6:00 pm to 8:00 pm
Broadway Ave, 3rd to 6th Streets


**Pittsburg
Farmers' Market**
Saturdays
9am to 1 pm
May - October
Old Town Plaza


old town pittsburg
**culinary
crawl**
thursdays • 5:30pm-8:30pm • \$12.00 per person
June 2 • June 16 • June 30 • July 14
July 28 • August 11 • August 25



PRIMOWIND[®]

Financial Overview

Brad Farmer
Director of Finance



PROPOSED FISCAL YEAR 2016-17 BUDGET

Overall Budget (in millions)

Revenues	\$192.5
Expenses	<u>\$195.0</u>
Use of Fund Balances*	(\$2.5)

General Fund

Revenues	\$41.3
Expenses	\$41.3

*Includes use of Budget Stabilization Funds (\$1.4) and Capital expenditures (\$1.1)

PITTSBURG'S FINANCIAL RATINGS CONTINUE TO IMPROVE

Improved Ratings = Lower Costs

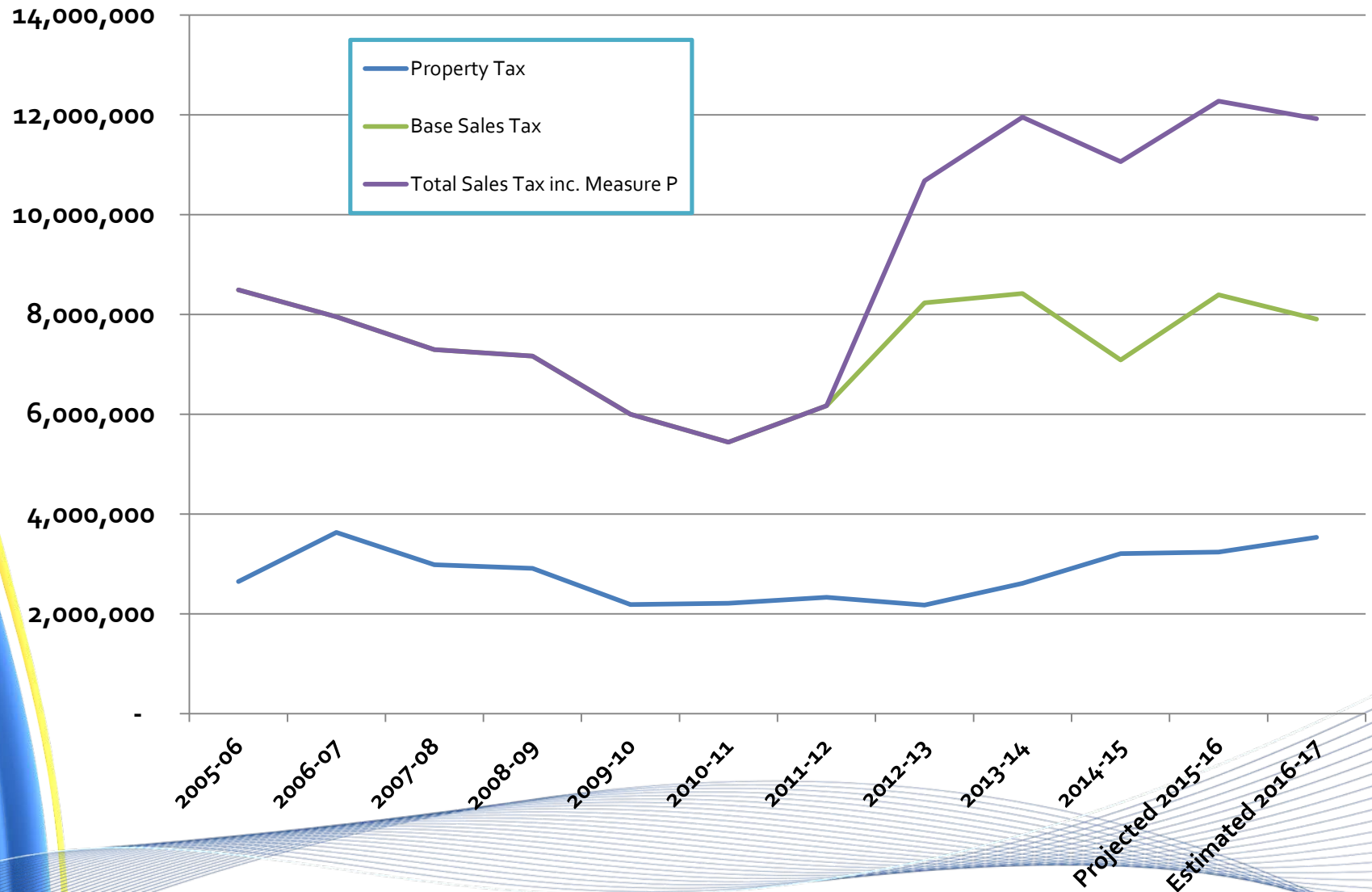
"The City's financial position is solid, as exhibited by high fund balances... prudent cost control and a manageable path to structural balance." (Fitch 2/18/16)

REDUCTION OF LONG-TERM LIABILITIES

Good Stewardship of resources requires proactive financial actions by the City.

In the last 12 months, six bonds were refinanced resulting in over \$40 million in savings, while reducing the interest rate paid and shortening the maturity dates.

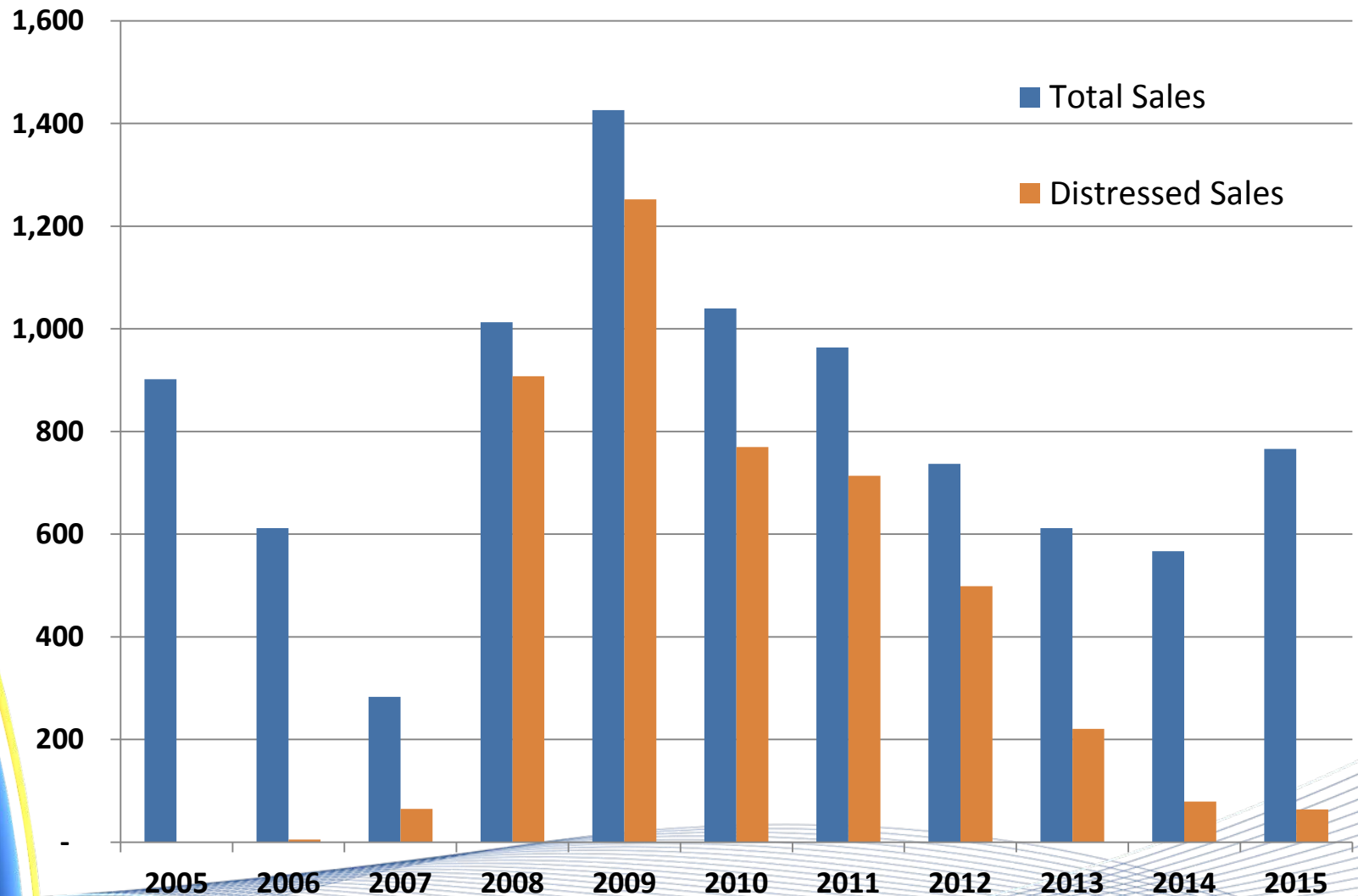
PITTSBURG'S PROPERTY VALUES AND SALES TAX IMPROVEMENT



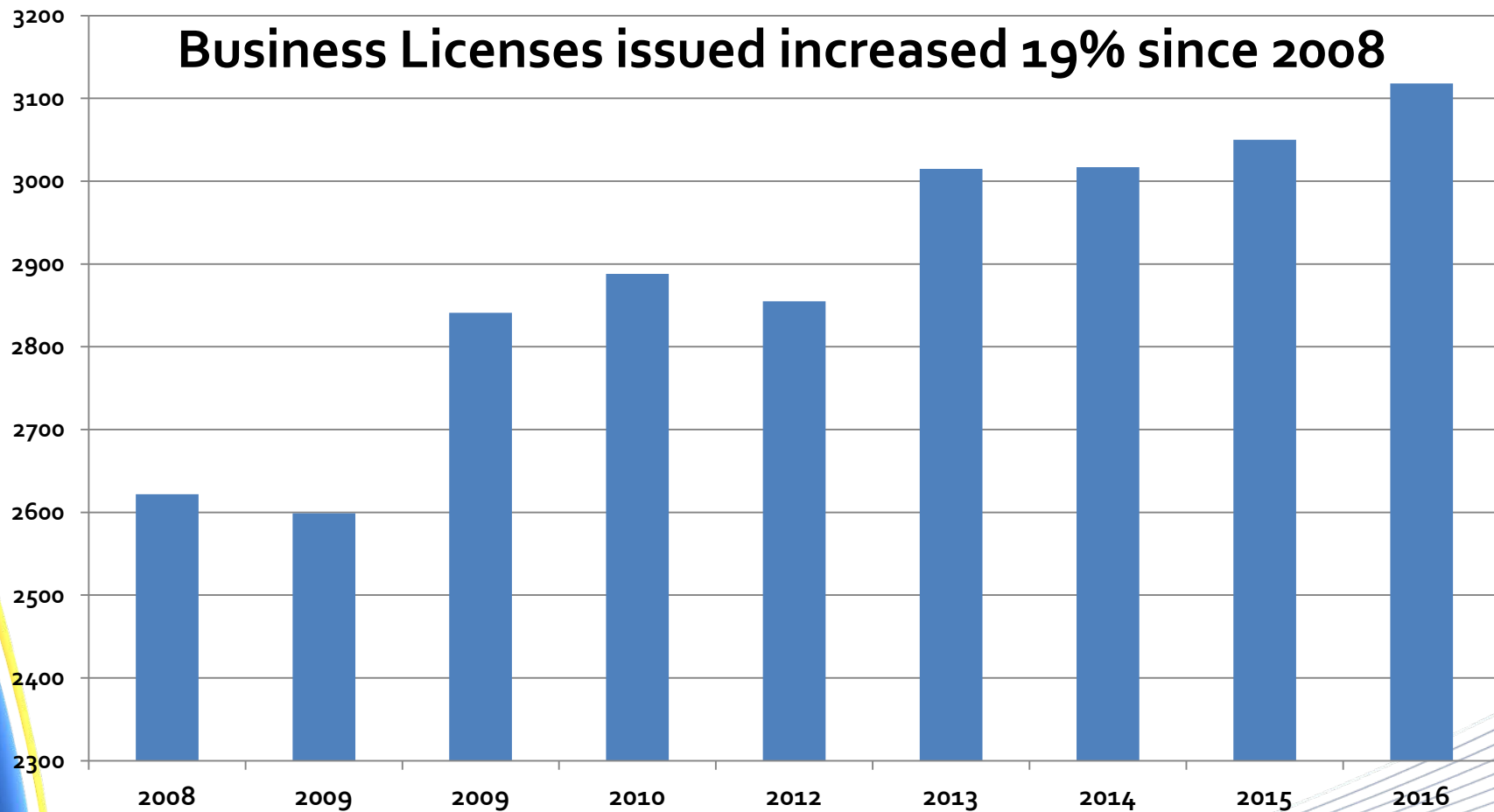
PITTSBURG'S HOUSING INDICATORS

- Median sale prices of homes continue to rise (\$355,000), with a 15% increase over last years median sales price (\$310,000)
- Average price per square foot has increased from \$104 to \$208 over the past 5 years
- Foreclosures and short sales of single-family homes continue to fall. In 2015 distressed sales accounted for only 8% of all sales, compared to 14% last year

PITTSBURG'S DISTRESSED SINGLE FAMILY HOUSING SALES CONTINUE TO DECLINE



COMMERCIAL BUSINESS LICENSES



FUTURE ITEMS

Measure M (Sales Tax extension) passed by 81% and will ensure continued funding to support our Police, Seniors, Economic Development, Road Repairs and the Youth throughout our community.

OVERALL FINANCIAL POSITION

Through the leadership of the City Council and Senior Management, the City is well positioned to meet the current service needs of our residents and business community while planning for our future.

Police Services

Police Chief Brian Addington



FULLY STAFFED POLICE DEPARTMENT

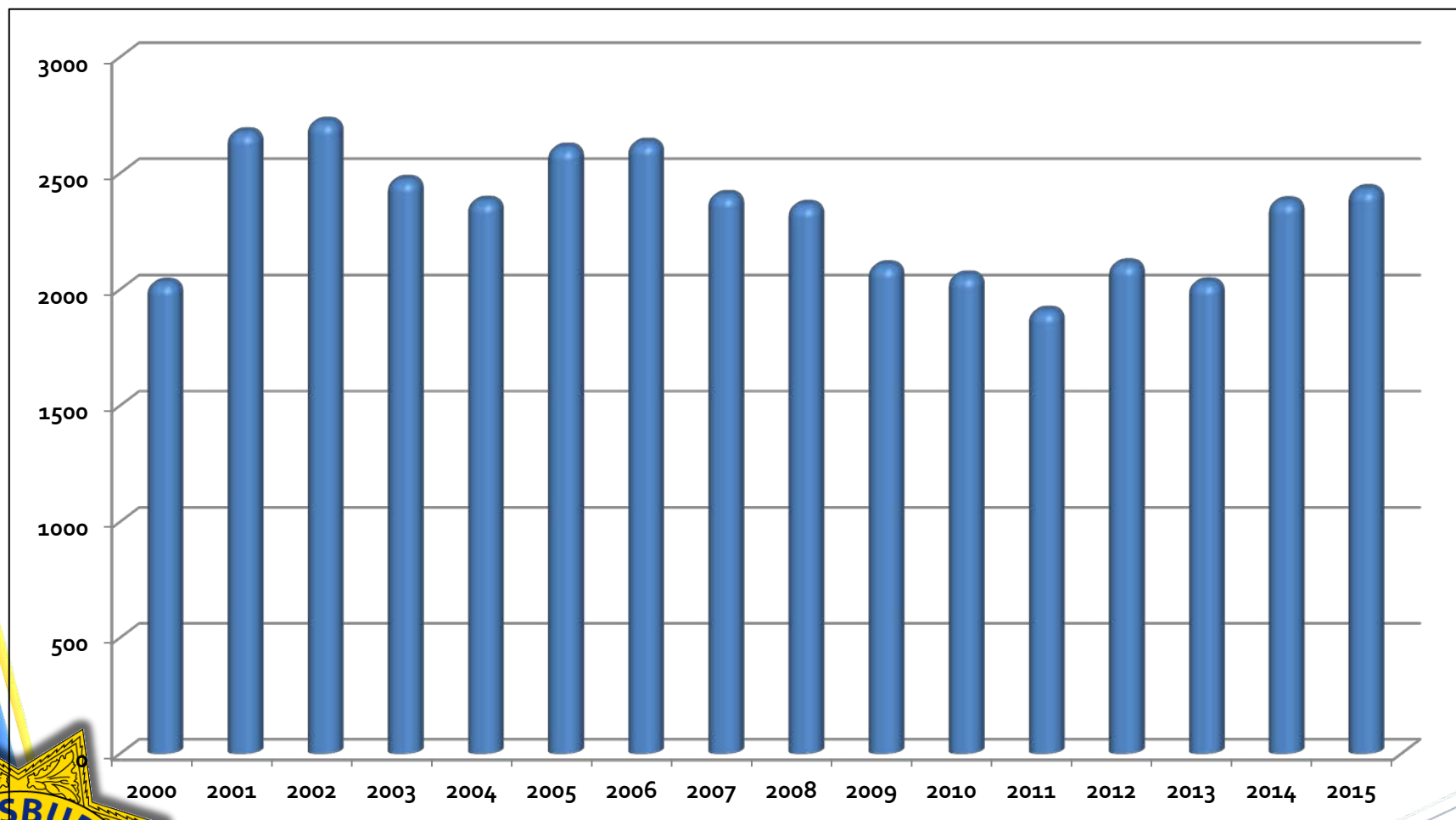


CALLS FOR SERVICES & ARRESTS

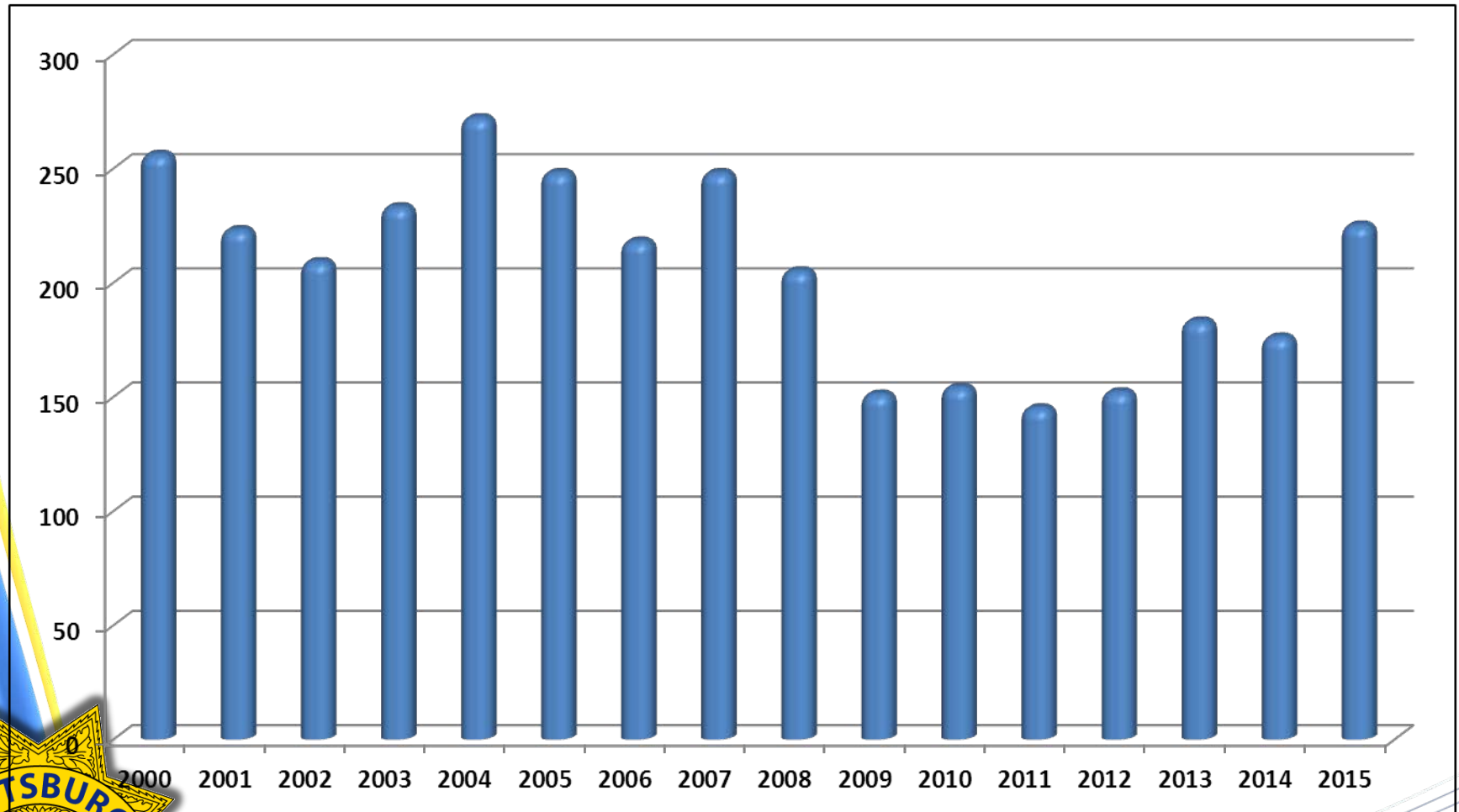
2011	2012	2013	2014	2015
69,576 Calls for Service	69,576 Calls for Service	67,349 Calls for Service	77,569 Calls for Service	76,346 Calls for Service
4,798 total arrests	3,968 total arrests	3,269 total arrests	3,225 total arrests	3,287 total arrests
4,545 adult arrests	3,750 adult arrests	3,074 adult arrests	3,071 adult arrests	3,146 adult arrests
253juvenile arrests	218 juvenile arrests	195 juvenile arrests	154 juvenile arrests	141 juvenile arrests



PROPERTY CRIMES

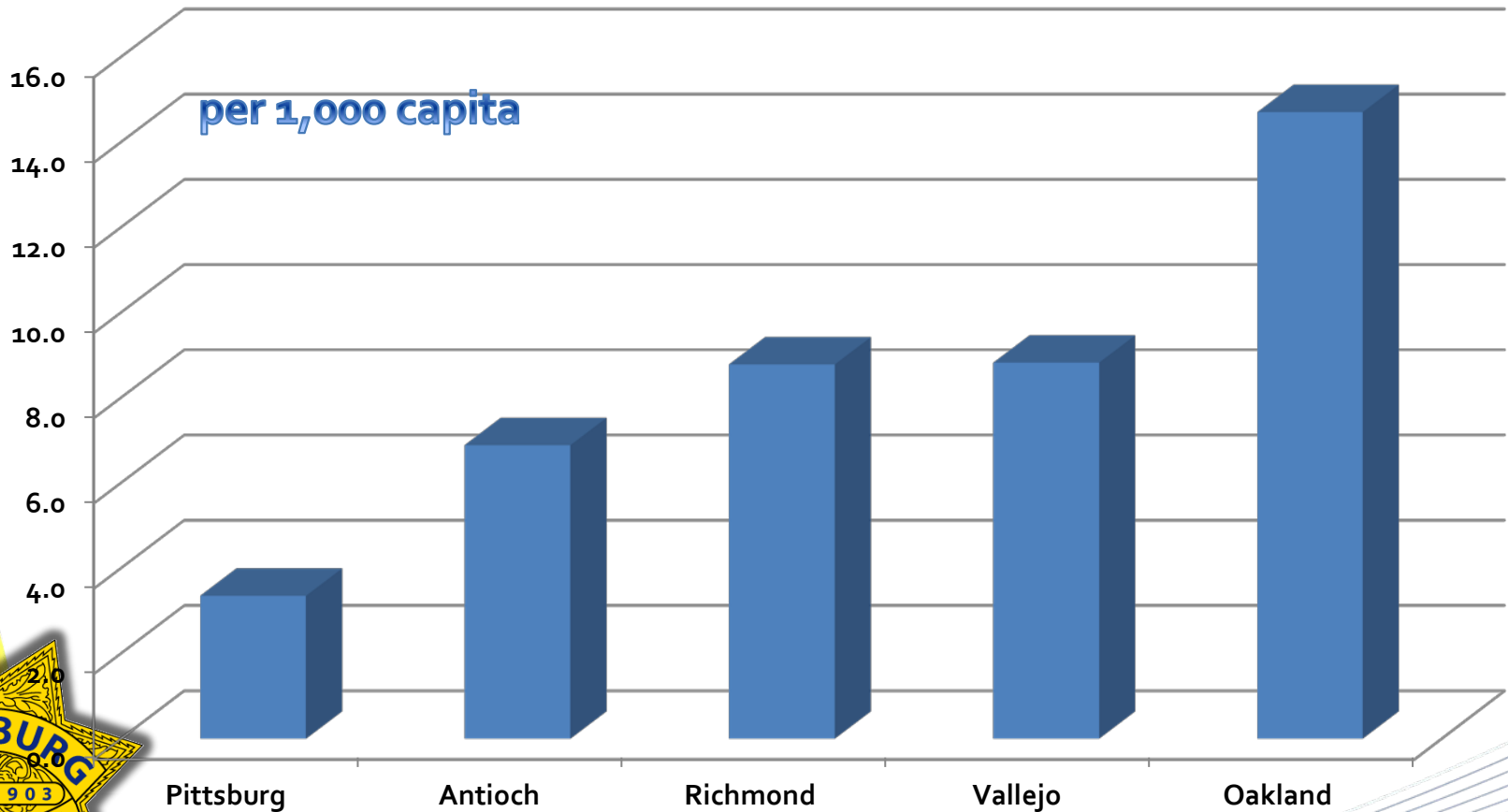


VIOLENT CRIMES

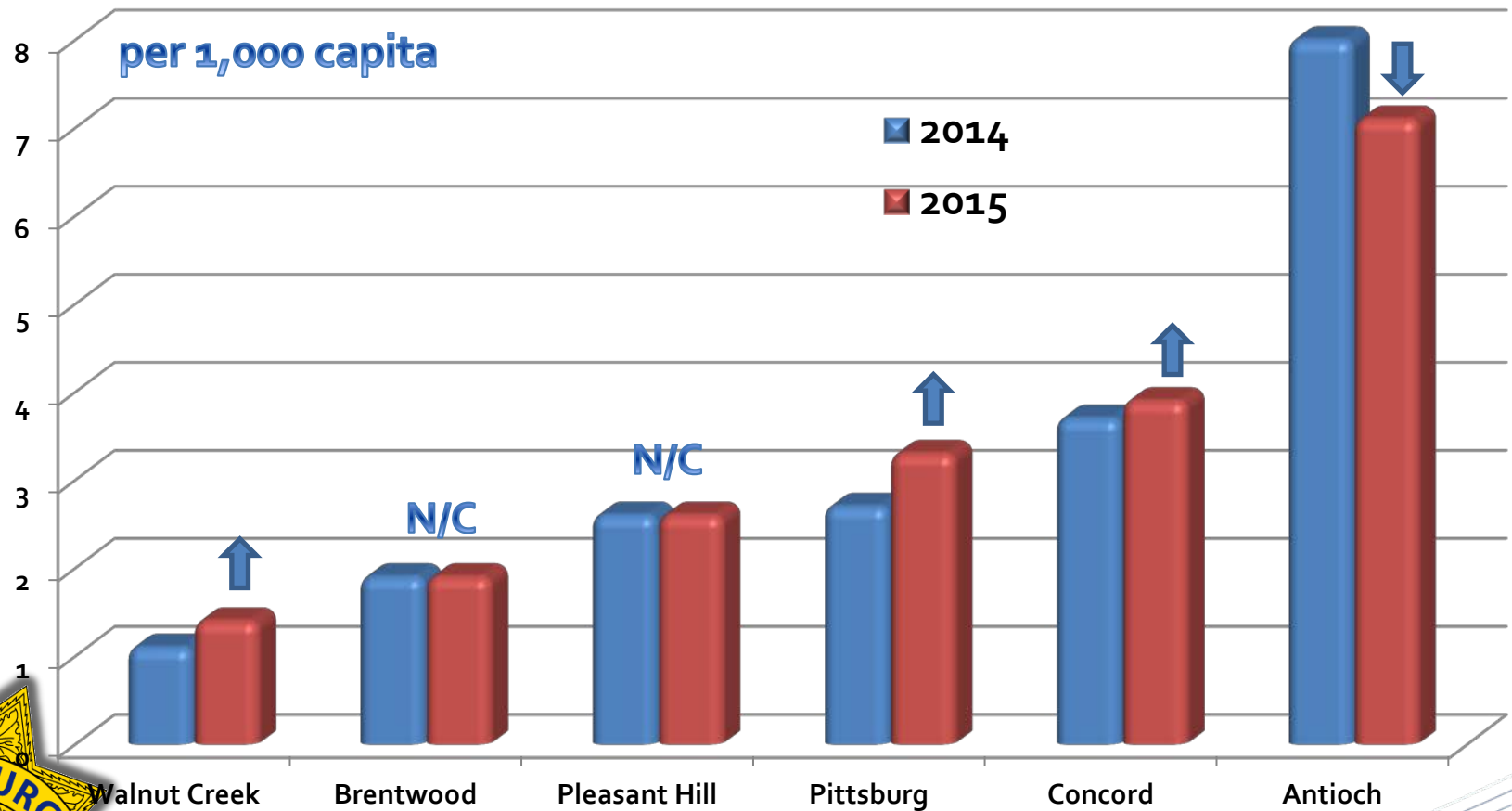


VIOLENT CRIME COMPARISON 2015

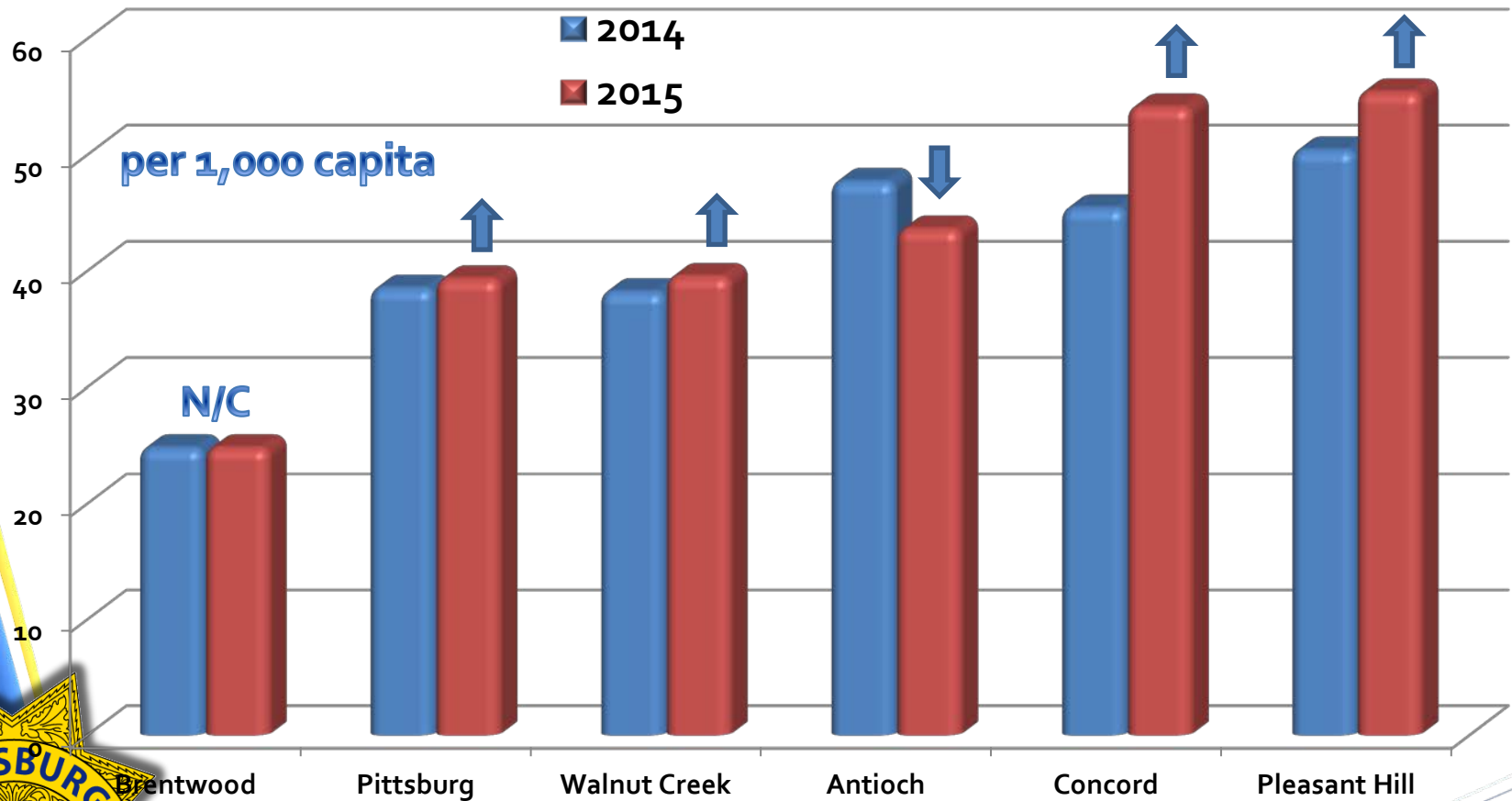
Total Violent Crimes per Capita 1000



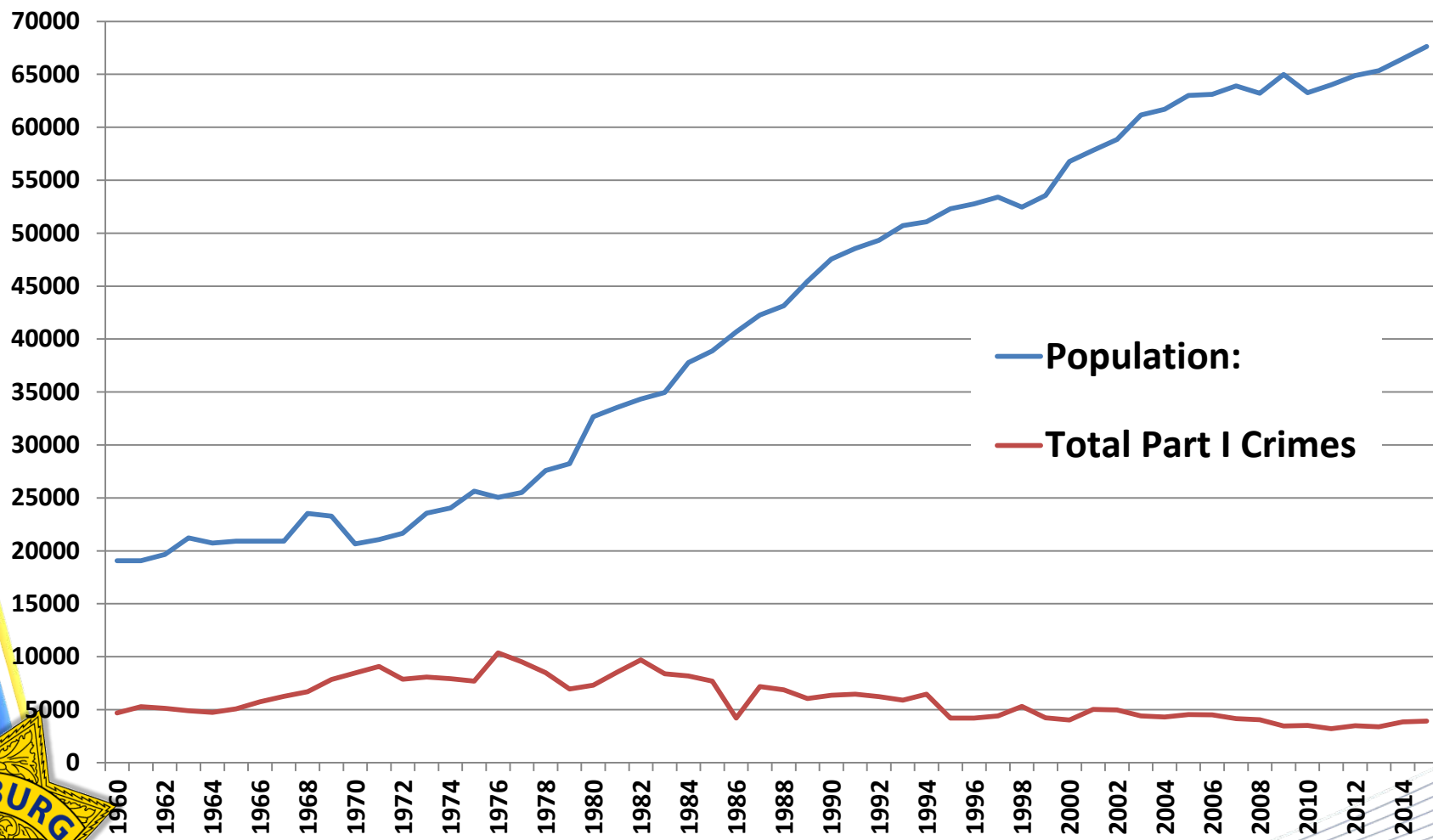
VIOLENT CRIME COMPARISON BY CITY



PART I CRIME COMPARISON BY CITY



55-YEAR HISTORY



CODE ENFORCEMENT

	2014		2015	
	Complaints	Voluntary Compliance	Complaints	Voluntary Compliance
Public Nuisance	174	139	177	143
Weeds, Rubbish, Garbage	570	515	421	366
Zoning Violations	299	276	254	225
Vehicle Code Violations	1105	636	1289	730
TOTALS	2148	1566	2141	1464



LAW ENFORCEMENT TECHNOLOGY

- Highway 4 Camera Project
- Technology Advancements



PITTSBURG UNIFIED SCHOOL DISTRICT

- 4 F/T School Resource Officers
- Elementary School Visits



POLICE ACTIVITIES LEAGUE

- Working to prevent juvenile crime and violence by building the bond between cops and kids



QUALITY OF LIFE

Addressing our
homeless population

- Code Enforcement Officer



Addressing our
mentally ill population

- Mental Health
Evaluation Team
MHET Officer



COMMUNITY OUTREACH SOCIAL MEDIA

➤ Find us on:   
Facebook/Twitter/Instagram



Pittsburg Police

@PittsburgPD

Official account for Pittsburg PD in CA.
Not monitored 24/7. For emergencies call
911. To report non-emergencies
(925)646-2441. Main office line
(925)252-4980.

📍 Pittsburg, California

www.pittsburg.ca.us/index.aspx?pag...

Joined July 2012

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1,585

LIKES
81



Instagram

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40 posts 187 followers 19 following

CRIME-FREE MULTI-HOUSING PROGRAM

- Crime prevention program designed to reduce crime, drugs, and gangs
 - Stable, more satisfied tenant base
 - Increased demand for units with active management
 - Lower maintenance and repair costs
 - Increased property values
 - Improved personal safety for tenants, landlords and managers



AGENCY COLLABORATION

- Contra Costa County's Public Safety Realignment Act (AB109) Program
- Family Justice Center
- FBI Safe Streets
- C.A.S.E.
- ABC
- US Postal Service



Promises Made, Promises Kept

Ben Johnson, Mayor



PROGRESS FROM INNOVATION

City Council, City Staff, Businesses and Residents Worked Together to Accomplish:

- Continued Focus on Business Attraction
- Continued Focus on Job Creation
- Fiscal Sustainability
- Higher Standard in Quality of Life
- Continued Focus on Crime Reduction

We Are...

TEAM PITTSBURG

