

BEFORE THE CITY COUNCIL OF THE CITY OF PITTSBURG

In the Matter of:

Adopt Resolution Establishing the)
Appropriations Limit for the Fiscal Year)
2016-17 in Accordance with)
Proposition III and Article XIII (B))

RESOLUTION NO. 16-13206

The Pittsburg City Council DOES RESOLVE as follows:

WHEREAS, Article XIII (B) of the California Constitution Proposition 4 establishes expenditure limits for cities; and

WHEREAS, State-implementing legislation (Government Code Section 7910) requires the City of Pittsburg to annually adopt a resolution establishing its Appropriations Limit for the following fiscal year; and

WHEREAS, effective FY 1990-91 Proposition III has amended Article XIII (B) to allow a selection of annual adjustment factors (price and population) which must also be adopted at a regularly scheduled meeting; and

WHEREAS, the City selected the County's population change and the change in California per Capita Personal Income factors to compute the Appropriations Limit; and

WHEREAS, the Division Manager – Accounting has made the calculations specified in said Law and concludes that the appropriations subject to limitation is the sum of one hundred forty three million, seven hundred three thousand, nine hundred forty eight dollars (\$143,703,948); and

WHEREAS, pursuant to said law the calculations have been made available to the public for two (2) weeks prior to the date of the adoption of this resolution. A copy of the calculation is on file in the City of Pittsburg Finance Department.

NOW, THEREFORE, the City Council finds and determines as follows:

Section 1.

The recitals set forth are true and correct statements and hereby incorporated.

Section 2.

The City Council does hereby authorize and approve that the Fiscal Year 2016-17 Appropriations Limit of the City of Pittsburg is established at \$143,703,948 using the County's Population Change and the change in the California per Capita Personal Income factors; and

Section 3.

That this Resolution shall take effect immediately upon adoption.

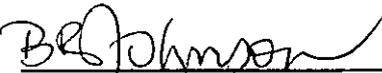
PASSED AND ADOPTED by the City Council of the City of Pittsburg at a regular meeting on the 20th of June, 2016, by the following vote:

AYES: Casey, Craft, Evola, Longmire, Johnson

NOES: None

ABSTAINED: None

ABSENT: None


BR Johnson, Mayor

ATTEST:


Alice E. Evenson, City Clerk



May 2016

Dear Fiscal Officer:

Subject: Price Factor and Population Information

Appropriations Limit

The California Revenue and Taxation Code, section 2227, requires the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2016, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2016-17. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2016-17 appropriations limit. Attachment B provides the city and unincorporated county population percentage change. Attachment C provides the population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. The Revenue and Taxation Code, section 2228 provides additional information regarding the appropriations limit. Article XIII B, section 9(C) of the California Constitution exempts certain special districts from the appropriations limit calculation mandate. The Code and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this requirement should be directed to their county, district legal counsel, or the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2016.**

Please Note: Prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

MICHAEL COHEN
Director
By:

AMY COSTA
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2016-17 appropriation limit is:

| Per Capita Personal Income | |
|----------------------------|-----------------------------------|
| Fiscal Year (FY) | Percentage change over prior year |
| 2016-17 | 5.37 |

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2016-17 appropriation limit.

2016-17:

Per Capita Cost of Living Change = 5.37 percent
Population Change = 0.90 percent

Per Capita Cost of Living converted to a ratio: $\frac{5.37 + 100}{100} = 1.0537$

Population converted to a ratio: $\frac{0.90 + 100}{100} = 1.0090$

Calculation of factor for FY 2016-17: $1.0537 \times 1.0090 = 1.0632$

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | Percent Change 2015-2016 | --- Population Minus Exclusions --- | | Total Population |
|----------------|-----------------------------|-------------------------------------|-----------|---------------------|
| | | 1-1-15 | 1-1-16 | 1-1-2016 |
| Alameda | | | | |
| Alameda | 1.98 | 76,364 | 77,879 | 79,277 |
| Albany | 0.28 | 18,841 | 18,893 | 18,893 |
| Berkeley | 0.83 | 118,923 | 119,915 | 119,915 |
| Dublin | 2.42 | 54,486 | 55,804 | 57,349 |
| Emeryville | 6.88 | 10,967 | 11,721 | 11,721 |
| Fremont | 0.77 | 227,582 | 229,324 | 229,324 |
| Hayward | 1.07 | 157,305 | 158,985 | 158,985 |
| Livermore | 2.05 | 86,368 | 88,138 | 88,138 |
| Newark | 1.01 | 44,284 | 44,733 | 44,733 |
| Oakland | 0.79 | 419,539 | 422,856 | 422,856 |
| Piedmont | 0.73 | 11,138 | 11,219 | 11,219 |
| Pleasanton | 1.63 | 73,776 | 74,982 | 74,982 |
| San Leandro | 0.56 | 87,209 | 87,700 | 87,700 |
| Union City | 0.75 | 72,412 | 72,952 | 72,952 |
| Unincorporated | 0.72 | 148,669 | 149,740 | 149,821 |
| County Total | 1.06 | 1,607,863 | 1,624,841 | 1,627,865 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

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| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|------------------------|------------------------------|---|---------------|------------------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Alpine | | | | |
| Unincorporated | 0.17 | 1,164 | 1,166 | 1,166 |
| County Total | 0.17 | 1,164 | 1,166 | 1,166 |

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Fiscal Year 2016-17

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|----------------|-----------------------|--|--------|-----------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Amador | | | | |
| Amador | 0.53 | 189 | 190 | 190 |
| lone | 0.31 | 4,256 | 4,269 | 7,085 |
| Jackson | -0.35 | 4,919 | 4,902 | 4,902 |
| Plymouth | -0.10 | 1,016 | 1,015 | 1,015 |
| Sutter Creek | -0.04 | 2,589 | 2,588 | 2,588 |
| Unincorporated | -0.13 | 21,893 | 21,865 | 21,927 |
| County Total | -0.09 | 34,862 | 34,829 | 37,707 |

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Fiscal Year 2016-17

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| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|----------------|-----------------------|--|---------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Butte | | | | |
| Biggs | 7.23 | 1,771 | 1,899 | 1,899 |
| Chico | 0.73 | 91,795 | 92,464 | 92,464 |
| Gridley | -0.30 | 6,595 | 6,575 | 6,575 |
| Oroville | 11.86 | 16,088 | 17,996 | 17,996 |
| Paradise | -0.38 | 25,501 | 25,405 | 25,405 |
| Unincorporated | -2.56 | 82,371 | 80,262 | 80,262 |
| County Total | 0.21 | 224,121 | 224,601 | 224,601 |

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Fiscal Year 2016-17

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|----------------|-----------------------|--|--------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Calaveras | | | | |
| Angels City | 0.72 | 4,016 | 4,045 | 4,045 |
| Unincorporated | -0.25 | 41,179 | 41,078 | 41,162 |
| County Total | -0.16 | 45,195 | 45,123 | 45,207 |

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Fiscal Year 2016-17

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| <u>County</u> <u>City</u> | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|------------------------------|-----------------------|--|---------------|--------------------------------------|
| | <u>2015-2016</u> | <u>1-1-15</u> | <u>1-1-16</u> | <u>Population</u> <u>1-1-2016</u> |
| Colusa | | | | |
| Colusa | 0.10 | 6,309 | 6,315 | 6,315 |
| Williams | -0.31 | 5,430 | 5,413 | 5,413 |
| Unincorporated | 0.85 | 10,134 | 10,220 | 10,220 |
| County Total | 0.34 | 21,873 | 21,948 | 21,948 |

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|---------------------|-----------------------------|-------------------------------------|------------------|---------------------|
| | | 1-1-15 | 1-1-16 | 1-1-2016 |
| Contra Costa | | | | |
| Antioch | 0.89 | 111,973 | 112,968 | 112,968 |
| Brentwood | 3.00 | 57,072 | 58,784 | 58,784 |
| Clayton | 0.45 | 11,159 | 11,209 | 11,209 |
| Concord | 1.28 | 128,063 | 129,707 | 129,707 |
| Danville | 0.88 | 42,491 | 42,865 | 42,865 |
| El Cerrito | 1.02 | 24,132 | 24,378 | 24,378 |
| Hercules | 0.87 | 24,578 | 24,791 | 24,791 |
| Lafayette | 0.78 | 24,732 | 24,924 | 24,924 |
| Martinez | 0.62 | 36,828 | 37,057 | 37,057 |
| Moraga | 0.48 | 16,434 | 16,513 | 16,513 |
| Oakley | 1.34 | 39,609 | 40,141 | 40,141 |
| Orinda | 0.92 | 18,578 | 18,749 | 18,749 |
| Pinole | 0.42 | 18,660 | 18,739 | 18,739 |
| Pittsburg | 1.04 | 67,119 | 67,817 | 67,817 |
| Pleasant Hill | 0.47 | 33,918 | 34,077 | 34,077 |
| Richmond | 0.74 | 109,568 | 110,378 | 110,378 |
| San Pablo | 1.09 | 30,498 | 30,829 | 30,829 |
| San Ramon | 1.15 | 77,470 | 78,363 | 78,363 |
| Walnut Creek | 1.99 | 68,652 | 70,018 | 70,018 |
| Unincorporated | 0.95 | 169,422 | 171,038 | 171,122 |
| County Total | 1.12 | 1,110,956 | 1,123,345 | 1,123,429 |

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Fiscal Year 2016-17

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|------------------------|------------------------------|---|---------------|------------------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Del Norte | | | | |
| Crescent City | 0.73 | 4,108 | 4,138 | 6,592 |
| Unincorporated | 1.07 | 19,933 | 20,146 | 20,219 |
| County Total | 1.01 | 24,041 | 24,284 | 26,811 |

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|------------------------|------------------------------|---|---------------|------------------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| El Dorado | | | | |
| Placerville | 0.17 | 10,684 | 10,702 | 10,702 |
| South Lake Tahoe | -0.10 | 20,827 | 20,807 | 20,807 |
| Unincorporated | 0.67 | 151,122 | 152,138 | 152,241 |
| County Total | 0.56 | 182,633 | 183,647 | 183,750 |

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|----------------|-----------------------------|-------------------------------------|---------|---------------------|
| | | 1-1-15 | 1-1-16 | 1-1-2016 |
| Fresno | | | | |
| Clovis | 2.63 | 105,269 | 108,039 | 108,039 |
| Coalinga | 2.07 | 12,064 | 12,314 | 16,667 |
| Firebaugh | 0.38 | 8,123 | 8,154 | 8,154 |
| Fowler | 1.64 | 5,848 | 5,944 | 5,944 |
| Fresno | 0.74 | 516,373 | 520,194 | 520,453 |
| Huron | 1.59 | 6,806 | 6,914 | 6,914 |
| Kerman | 0.57 | 14,284 | 14,366 | 14,366 |
| Kingsburg | 0.50 | 12,041 | 12,101 | 12,101 |
| Mendota | 1.11 | 11,634 | 11,763 | 11,763 |
| Orange Cove | 0.67 | 9,159 | 9,220 | 9,220 |
| Parlier | 2.39 | 15,035 | 15,395 | 15,395 |
| Reedley | 0.22 | 25,943 | 25,999 | 25,999 |
| Sanger | 2.43 | 25,407 | 26,024 | 26,024 |
| San Joaquin | 0.22 | 4,038 | 4,047 | 4,047 |
| Selma | 1.27 | 24,533 | 24,844 | 24,844 |
| Unincorporated | 0.60 | 172,290 | 173,332 | 174,611 |
| County Total | 1.01 | 968,847 | 978,650 | 984,541 |

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| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|----------------|-----------------------|--|--------|-----------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Glenn | | | | |
| Orland | 0.05 | 7,672 | 7,676 | 7,676 |
| Willows | 1.54 | 6,119 | 6,213 | 6,213 |
| Unincorporated | -0.05 | 14,690 | 14,683 | 14,779 |
| County Total | 0.32 | 28,481 | 28,572 | 28,668 |

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|----------------|-----------------------|--|---------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Humboldt | | | | |
| Arcata | 0.46 | 18,085 | 18,169 | 18,169 |
| Blue Lake | 0.70 | 1,278 | 1,287 | 1,287 |
| Eureka | -0.17 | 26,811 | 26,765 | 26,765 |
| Ferndale | -0.07 | 1,435 | 1,434 | 1,434 |
| Fortuna | -0.29 | 11,882 | 11,848 | 11,848 |
| Rio Dell | 0.06 | 3,414 | 3,416 | 3,416 |
| Trinidad | -0.27 | 368 | 367 | 367 |
| Unincorporated | 0.07 | 71,577 | 71,628 | 71,830 |
| County Total | 0.05 | 134,850 | 134,914 | 135,116 |

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|------------------------------|-----------------------|--|---------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Imperial | | | | |
| Brawley | 0.91 | 26,327 | 26,566 | 26,566 |
| Calexico | 0.30 | 40,092 | 40,211 | 40,211 |
| Calipatria | 0.30 | 3,620 | 3,631 | 7,468 |
| El Centro | 0.50 | 44,946 | 45,170 | 45,170 |
| Holtville | 0.68 | 6,052 | 6,093 | 6,093 |
| Imperial | 3.70 | 17,517 | 18,165 | 18,165 |
| Westmorland | 0.22 | 2,251 | 2,256 | 2,256 |
| Unincorporated | 0.24 | 36,376 | 36,463 | 39,902 |
| County Total | 0.78 | 177,181 | 178,555 | 185,831 |

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|------------------------|------------------------------|---|---------------|------------------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Inyo | | | | |
| Bishop | 0.20 | 3,963 | 3,971 | 3,971 |
| Unincorporated | 0.15 | 14,563 | 14,585 | 14,679 |
| County Total | 0.16 | 18,526 | 18,556 | 18,650 |

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|-----------------|-----------------------------|-------------------------------------|---------|---------------------|
| | | 1-1-15 | 1-1-16 | 1-1-2016 |
| Kern | | | | |
| Arvin | 2.28 | 20,511 | 20,978 | 20,978 |
| Bakersfield | 1.20 | 374,613 | 379,110 | 379,110 |
| California City | 0.26 | 12,040 | 12,071 | 13,992 |
| Delano | 0.27 | 44,334 | 44,454 | 52,999 |
| Maricopa | 0.09 | 1,139 | 1,140 | 1,140 |
| McFarland | 1.83 | 12,892 | 13,128 | 14,658 |
| Ridgecrest | 0.42 | 27,155 | 27,269 | 28,064 |
| Shafter | 1.10 | 17,275 | 17,465 | 18,048 |
| Taft | 0.47 | 6,650 | 6,681 | 9,405 |
| Tehachapi | 0.05 | 8,569 | 8,573 | 12,217 |
| Wasco | 1.00 | 21,458 | 21,673 | 26,471 |
| Unincorporated | 0.31 | 306,007 | 306,960 | 309,425 |
| County Total | 0.80 | 852,643 | 859,502 | 886,507 |

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|----------------|-----------------------|--|---------|-----------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Kings | | | | |
| Avenal | 0.37 | 8,965 | 8,998 | 12,373 |
| Corcoran | 1.85 | 12,768 | 13,004 | 22,691 |
| Hanford | 0.91 | 55,337 | 55,840 | 55,840 |
| Lemoore | 2.00 | 25,686 | 26,199 | 26,199 |
| Unincorporated | -0.68 | 26,950 | 26,767 | 33,270 |
| County Total | 0.85 | 129,706 | 130,808 | 150,373 |

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|------------------------|------------------------------|---|---------------|------------------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Lake | | | | |
| Clearlake | 0.42 | 15,404 | 15,468 | 15,468 |
| Lakeport | 0.06 | 4,762 | 4,765 | 4,765 |
| Unincorporated | -0.98 | 44,410 | 43,974 | 44,073 |
| County Total | -0.57 | 64,576 | 64,207 | 64,306 |

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|------------------------|------------------------------|---|---------------|---------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Lassen | | | | |
| Susanville | -0.73 | 8,712 | 8,648 | 14,614 |
| Unincorporated | -0.04 | 14,691 | 14,685 | 16,166 |
| County Total | -0.30 | 23,403 | 23,333 | 30,780 |

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|------------------|----------------|-----------------------------------|---------|---------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Los Angeles | | | | |
| Agoura Hills | 0.68 | 21,068 | 21,211 | 21,211 |
| Alhambra | 0.91 | 85,999 | 86,782 | 86,782 |
| Arcadia | 0.88 | 56,550 | 57,050 | 57,050 |
| Artesia | 0.42 | 16,726 | 16,797 | 16,883 |
| Avalon | 0.16 | 3,672 | 3,678 | 3,678 |
| Azusa | 1.07 | 48,962 | 49,485 | 49,485 |
| Baldwin Park | 0.27 | 74,534 | 74,738 | 74,738 |
| Bell | 0.42 | 36,562 | 36,716 | 36,716 |
| Bellflower | 0.27 | 76,154 | 76,363 | 76,363 |
| Bell Gardens | 0.45 | 42,759 | 42,952 | 42,952 |
| Beverly Hills | 0.44 | 34,610 | 34,763 | 34,763 |
| Bradbury | 1.26 | 1,109 | 1,123 | 1,123 |
| Burbank | 0.28 | 104,815 | 105,110 | 105,110 |
| Calabasas | 0.41 | 24,164 | 24,263 | 24,263 |
| Carson | 0.54 | 93,489 | 93,993 | 93,993 |
| Cerritos | 0.42 | 49,205 | 49,412 | 49,412 |
| Claremont | 0.54 | 36,022 | 36,218 | 36,218 |
| Commerce | 0.52 | 13,059 | 13,127 | 13,127 |
| Compton | 0.54 | 100,685 | 101,226 | 101,226 |
| Covina | 0.43 | 49,078 | 49,291 | 49,291 |
| Cudahy | 0.46 | 24,490 | 24,602 | 24,602 |
| Culver City | 0.60 | 40,207 | 40,448 | 40,448 |
| Diamond Bar | 1.26 | 56,371 | 57,081 | 57,081 |
| Downey | 0.43 | 113,691 | 114,181 | 114,181 |
| Duarte | 0.99 | 21,960 | 22,177 | 22,177 |
| El Monte | 0.80 | 112,977 | 113,885 | 113,885 |
| El Segundo | 0.30 | 16,596 | 16,646 | 16,646 |
| Gardena | 0.73 | 60,346 | 60,785 | 60,785 |
| Glendale | 1.03 | 199,620 | 201,668 | 201,668 |
| Glendora | 0.58 | 52,060 | 52,362 | 52,362 |
| Hawaiian Gardens | 0.59 | 14,838 | 14,926 | 14,926 |
| Hawthorne | 0.56 | 87,517 | 88,003 | 88,003 |
| Hermosa Beach | 0.15 | 19,771 | 19,801 | 19,801 |
| Hidden Hills | 0.65 | 1,860 | 1,872 | 1,872 |
| Huntington Park | 0.38 | 59,493 | 59,718 | 59,718 |
| Industry | 0.23 | 440 | 441 | 441 |
| Inglewood | 0.59 | 115,966 | 116,648 | 116,648 |
| Irwindale | -1.67 | 1,439 | 1,415 | 1,415 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | Percent Change 2015-2016 | --- Population Minus Exclusions --- | | Total Population |
|-----------------------|-----------------------------|-------------------------------------|-----------|---------------------|
| | | 1-1-15 | 1-1-16 | 1-1-2016 |
| La Canada Flintridge | 0.45 | 20,464 | 20,556 | 20,556 |
| La Habra Heights | 0.61 | 5,426 | 5,459 | 5,459 |
| Lakewood | 0.36 | 78,187 | 78,471 | 78,471 |
| La Mirada | 0.38 | 49,452 | 49,639 | 49,639 |
| Lancaster | 0.43 | 151,695 | 152,349 | 157,094 |
| La Puente | 0.37 | 40,373 | 40,521 | 40,521 |
| La Verne | 0.52 | 33,027 | 33,200 | 33,200 |
| Lawndale | 0.39 | 33,365 | 33,496 | 33,496 |
| Lomita | 0.29 | 20,232 | 20,290 | 20,290 |
| Long Beach | 0.66 | 481,719 | 484,879 | 484,958 |
| Los Angeles | 1.27 | 3,977,541 | 4,028,043 | 4,030,904 |
| Lynwood | 0.20 | 72,358 | 72,505 | 72,505 |
| Malibu | 0.50 | 12,643 | 12,706 | 12,706 |
| Manhattan Beach | 0.36 | 35,172 | 35,297 | 35,297 |
| Maywood | 0.44 | 28,094 | 28,219 | 28,219 |
| Monrovia | 0.74 | 37,254 | 37,531 | 37,531 |
| Montebello | 0.48 | 63,620 | 63,924 | 63,924 |
| Monterey Park | 0.34 | 61,137 | 61,346 | 61,346 |
| Norwalk | 0.27 | 104,278 | 104,562 | 105,292 |
| Palmdale | 0.60 | 159,112 | 160,072 | 160,072 |
| Palos Verdes Estates | 0.42 | 13,655 | 13,712 | 13,712 |
| Paramount | 0.46 | 56,143 | 56,400 | 56,400 |
| Pasadena | 0.89 | 139,781 | 141,023 | 141,023 |
| Pico Rivera | 0.39 | 64,020 | 64,272 | 64,272 |
| Pomona | 0.58 | 154,712 | 155,604 | 155,604 |
| Rancho Palos Verdes | 0.46 | 42,825 | 43,024 | 43,041 |
| Redondo Beach | 0.57 | 69,101 | 69,494 | 69,494 |
| Rolling Hills | 0.52 | 1,933 | 1,943 | 1,943 |
| Rolling Hills Estates | 0.27 | 8,006 | 8,028 | 8,028 |
| Rosemead | 0.44 | 54,987 | 55,231 | 55,231 |
| San Dimas | 0.32 | 34,035 | 34,144 | 34,144 |
| San Fernando | 0.53 | 24,404 | 24,533 | 24,533 |
| San Gabriel | 0.51 | 40,219 | 40,424 | 40,424 |
| San Marino | 0.34 | 13,520 | 13,566 | 13,566 |
| Santa Clarita | 1.72 | 215,890 | 219,611 | 219,611 |
| Santa Fe Springs | 3.29 | 17,827 | 18,414 | 18,459 |
| Santa Monica | 0.59 | 93,093 | 93,640 | 93,640 |
| Sierra Madre | 0.34 | 10,976 | 11,013 | 11,013 |
| Signal Hill | 0.42 | 11,624 | 11,673 | 11,673 |
| South El Monte | 1.01 | 20,605 | 20,814 | 20,814 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|------------------|-----------------------|--|------------|-----------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| South Gate | 1.43 | 98,176 | 99,578 | 99,578 |
| South Pasadena | 0.38 | 25,929 | 26,028 | 26,028 |
| Temple City | 0.89 | 36,210 | 36,534 | 36,534 |
| Torrance | 0.41 | 146,570 | 147,175 | 147,175 |
| Vernon | 72.13 | 122 | 210 | 210 |
| Walnut | 0.52 | 29,996 | 30,152 | 30,152 |
| West Covina | 0.74 | 107,081 | 107,873 | 107,873 |
| West Hollywood | 0.38 | 35,788 | 35,923 | 35,923 |
| Westlake Village | 0.40 | 8,351 | 8,384 | 8,384 |
| Whittier | 0.47 | 87,924 | 88,341 | 88,341 |
| Unincorporated | 0.28 | 1,048,161 | 1,051,078 | 1,051,989 |
| County Total | 0.85 | 10,145,677 | 10,231,861 | 10,241,335 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|----------------|-----------------------|--|---------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Madera | | | | |
| Chowchilla | 0.19 | 12,324 | 12,348 | 18,547 |
| Madera | 1.02 | 64,810 | 65,474 | 65,474 |
| Unincorporated | 0.10 | 71,256 | 71,328 | 71,328 |
| County Total | 0.51 | 148,390 | 149,150 | 155,349 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | Percent Change | --- Population Minus Exclusions --- | | Total Population |
|----------------|----------------|-------------------------------------|---------|---------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Marin | | | | |
| Belvedere | 0.42 | 2,153 | 2,162 | 2,162 |
| Corte Madera | -0.01 | 9,345 | 9,344 | 9,344 |
| Fairfax | -0.09 | 7,433 | 7,426 | 7,426 |
| Larkspur | 0.60 | 12,371 | 12,445 | 12,445 |
| Mill Valley | 0.34 | 14,830 | 14,880 | 14,880 |
| Novato | 0.84 | 54,097 | 54,550 | 54,749 |
| Ross | 0.24 | 2,521 | 2,527 | 2,527 |
| San Anselmo | 0.17 | 12,845 | 12,867 | 12,867 |
| San Rafael | 0.12 | 60,507 | 60,582 | 60,582 |
| Sausalito | 0.07 | 7,212 | 7,217 | 7,217 |
| Tiburon | 0.20 | 9,484 | 9,503 | 9,503 |
| Unincorporated | 0.21 | 64,682 | 64,815 | 68,572 |
| County Total | 0.33 | 257,480 | 258,318 | 262,274 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|----------------|-----------------------|--|--------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Mariposa | | | | |
| Unincorporated | -0.11 | 18,086 | 18,066 | 18,159 |
| County Total | -0.11 | 18,086 | 18,066 | 18,159 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|----------------|-----------------------|--|--------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Mendocino | | | | |
| Fort Bragg | 0.51 | 7,633 | 7,672 | 7,672 |
| Point Arena | 0.90 | 444 | 448 | 448 |
| Ukiah | 0.19 | 16,156 | 16,186 | 16,186 |
| Willits | 0.39 | 4,860 | 4,879 | 4,879 |
| Unincorporated | 0.19 | 58,898 | 59,007 | 59,193 |
| County Total | 0.23 | 87,991 | 88,192 | 88,378 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|------------------------|------------------------------|---|---------------|------------------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Merced | | | | |
| Atwater | 1.29 | 29,678 | 30,061 | 30,061 |
| Dos Palos | 2.19 | 5,263 | 5,378 | 5,378 |
| Gustine | 1.41 | 5,761 | 5,842 | 5,842 |
| Livingston | 0.76 | 13,744 | 13,849 | 13,849 |
| Los Banos | 1.78 | 38,670 | 39,359 | 39,359 |
| Merced | 1.00 | 83,131 | 83,962 | 83,962 |
| Unincorporated | 0.60 | 91,496 | 92,042 | 93,128 |
| County Total | 1.03 | 267,743 | 270,493 | 271,579 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| <u>County</u> <u>City</u> | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|------------------------------|-----------------------|--|---------------|-----------------|
| | <u>2015-2016</u> | <u>1-1-15</u> | <u>1-1-16</u> | <u>1-1-2016</u> |
| Modoc | | | | |
| Alturas | -0.37 | 2,694 | 2,684 | 2,684 |
| Unincorporated | 0.06 | 6,850 | 6,854 | 6,954 |
| County Total | -0.06 | 9,544 | 9,538 | 9,638 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>— Population Minus Exclusions —</u> | | <u>Total</u> |
|----------------|-----------------------|--|--------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Mono | | | | |
| Mammoth Lakes | 0.22 | 8,006 | 8,024 | 8,024 |
| Unincorporated | -0.94 | 5,618 | 5,565 | 5,697 |
| County Total | -0.26 | 13,624 | 13,589 | 13,721 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | Percent Change 2015-2016 | --- Population Minus Exclusions --- | | Total Population |
|-------------------|-----------------------------|-------------------------------------|---------|---------------------|
| | | 1-1-15 | 1-1-16 | 1-1-2016 |
| Monterey | | | | |
| Carmel-By-The-Sea | 0.24 | 3,824 | 3,833 | 3,833 |
| Del Rey Oaks | 0.66 | 1,655 | 1,666 | 1,666 |
| Gonzales | 0.74 | 8,411 | 8,473 | 8,473 |
| Greenfield | 2.94 | 16,947 | 17,446 | 17,446 |
| King City | 1.52 | 14,008 | 14,221 | 14,221 |
| Marina | 2.37 | 20,496 | 20,982 | 20,982 |
| Monterey | 0.38 | 24,698 | 24,792 | 28,610 |
| Pacific Grove | 0.66 | 15,251 | 15,352 | 15,352 |
| Salinas | 0.98 | 159,486 | 161,042 | 161,042 |
| Sand City | 1.33 | 376 | 381 | 381 |
| Seaside | -0.38 | 30,280 | 30,166 | 34,071 |
| Soledad | 0.80 | 16,510 | 16,642 | 25,556 |
| Unincorporated | 0.90 | 104,121 | 105,053 | 105,545 |
| County Total | 0.96 | 416,063 | 420,049 | 437,178 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|-----------------|-----------------------|--|---------|-----------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Napa | | | | |
| American Canyon | 0.64 | 20,245 | 20,374 | 20,374 |
| Calistoga | 2.57 | 5,050 | 5,180 | 5,180 |
| Napa | 0.80 | 79,940 | 80,576 | 80,576 |
| St Helena | 1.23 | 5,931 | 6,004 | 6,004 |
| Yountville | 0.60 | 1,991 | 2,003 | 2,987 |
| Unincorporated | 0.56 | 25,556 | 25,700 | 26,907 |
| County Total | 0.81 | 138,713 | 139,837 | 142,028 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|------------------------|------------------------------|---|---------------|------------------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Nevada | | | | |
| Grass Valley | -0.09 | 12,967 | 12,955 | 12,955 |
| Nevada City | -0.37 | 3,272 | 3,260 | 3,260 |
| Truckee | 0.16 | 15,345 | 15,370 | 15,370 |
| Unincorporated | 0.09 | 66,368 | 66,431 | 66,510 |
| County Total | 0.07 | 97,952 | 98,016 | 98,095 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | Percent Change | --- Population Minus Exclusions --- | | Total Population |
|------------------------|----------------|-------------------------------------|-----------|---------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Orange | | | | |
| Aliso Viejo | 0.48 | 50,267 | 50,509 | 50,509 |
| Anaheim | 0.74 | 355,480 | 358,119 | 358,136 |
| Brea | 1.08 | 43,245 | 43,710 | 43,710 |
| Buena Park | 0.48 | 82,947 | 83,347 | 83,347 |
| Costa Mesa | 0.61 | 113,656 | 114,351 | 114,603 |
| Cypress | 0.74 | 49,380 | 49,743 | 49,743 |
| Dana Point | 0.59 | 33,218 | 33,415 | 33,415 |
| Fountain Valley | 0.43 | 56,471 | 56,714 | 56,714 |
| Fullerton | 0.74 | 141,407 | 142,457 | 142,457 |
| Garden Grove | 0.59 | 176,262 | 177,303 | 177,303 |
| Huntington Beach | 1.40 | 192,518 | 195,212 | 195,212 |
| Irvine | 2.64 | 251,736 | 258,386 | 258,386 |
| Laguna Beach | 0.62 | 23,472 | 23,617 | 23,617 |
| Laguna Hills | 0.40 | 30,560 | 30,681 | 30,681 |
| Laguna Niguel | 0.56 | 65,773 | 66,142 | 66,142 |
| Laguna Woods | 0.32 | 16,162 | 16,213 | 16,213 |
| La Habra | 0.49 | 61,764 | 62,064 | 62,064 |
| Lake Forest | 3.71 | 80,909 | 83,910 | 83,910 |
| La Palma | 0.48 | 15,980 | 16,057 | 16,057 |
| Los Alamitos | 0.60 | 11,668 | 11,738 | 11,738 |
| Mission Viejo | 1.16 | 95,596 | 96,701 | 96,701 |
| Newport Beach | 0.18 | 84,117 | 84,270 | 84,270 |
| Orange | 0.40 | 140,862 | 141,420 | 141,420 |
| Placentia | 0.75 | 51,873 | 52,263 | 52,263 |
| Rancho Santa Margarita | 0.39 | 48,326 | 48,516 | 48,516 |
| San Clemente | 0.62 | 65,839 | 66,245 | 66,245 |
| San Juan Capistrano | 0.80 | 35,798 | 36,085 | 36,085 |
| Santa Ana | 0.56 | 341,017 | 342,930 | 342,930 |
| Seal Beach | 0.54 | 24,380 | 24,511 | 25,078 |
| Stanton | 0.79 | 39,441 | 39,751 | 39,751 |
| Tustin | 2.16 | 80,968 | 82,717 | 82,717 |
| Villa Park | 0.63 | 5,911 | 5,948 | 5,948 |
| Westminster | 0.74 | 93,383 | 94,073 | 94,073 |
| Yorba Linda | 0.76 | 67,128 | 67,637 | 67,637 |
| Unincorporated | 1.53 | 123,529 | 125,420 | 125,420 |
| County Total | 0.99 | 3,151,043 | 3,182,175 | 3,183,011 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|----------------|-----------------------|--|---------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Placer | | | | |
| Auburn | 0.34 | 14,022 | 14,070 | 14,070 |
| Colfax | 0.19 | 2,064 | 2,068 | 2,068 |
| Lincoln | 1.39 | 46,688 | 47,339 | 47,339 |
| Loomis | 0.69 | 6,646 | 6,692 | 6,692 |
| Rocklin | 0.04 | 60,325 | 60,351 | 60,351 |
| Roseville | 2.01 | 131,433 | 134,073 | 134,073 |
| Unincorporated | 0.13 | 109,060 | 109,203 | 109,203 |
| County Total | 0.96 | 370,238 | 373,796 | 373,796 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|----------------|-----------------------|--|--------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Plumas | | | | |
| Portola | 0.05 | 2,179 | 2,180 | 2,180 |
| Unincorporated | -0.05 | 17,707 | 17,699 | 17,699 |
| County Total | -0.04 | 19,886 | 19,879 | 19,879 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

**Attachment B -
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016**

| County City | Percent Change 2015-2016 | --- Population Minus Exclusions --- | | Total Population |
|--------------------|-----------------------------|-------------------------------------|-----------|---------------------|
| | | 1-1-15 | 1-1-16 | 1-1-2016 |
| Riverside | | | | |
| Banning | 0.57 | 30,659 | 30,834 | 30,834 |
| Beaumont | 3.48 | 43,601 | 45,118 | 45,118 |
| Blythe | 0.70 | 13,937 | 14,034 | 19,813 |
| Calimesa | 1.86 | 8,138 | 8,289 | 8,289 |
| Canyon Lake | 0.69 | 10,608 | 10,681 | 10,681 |
| Cathedral City | 0.75 | 53,810 | 54,212 | 54,261 |
| Coachella | 0.90 | 45,001 | 45,407 | 45,407 |
| Corona | 0.82 | 163,317 | 164,659 | 164,659 |
| Desert Hot Springs | 0.88 | 28,794 | 29,048 | 29,048 |
| Eastvale | 3.84 | 60,825 | 63,162 | 63,162 |
| Hemet | 0.66 | 79,548 | 80,070 | 80,070 |
| Indian Wells | 1.42 | 5,336 | 5,412 | 5,412 |
| Indio | 1.59 | 86,683 | 88,058 | 88,058 |
| Jurupa Valley | 1.32 | 96,898 | 98,177 | 98,177 |
| Lake Elsinore | 3.16 | 58,997 | 60,861 | 61,006 |
| La Quinta | 1.69 | 39,311 | 39,977 | 39,977 |
| Menifee | 1.97 | 87,286 | 89,004 | 89,004 |
| Moreno Valley | 0.83 | 203,696 | 205,383 | 205,383 |
| Murrieta | 1.08 | 112,576 | 113,795 | 113,795 |
| Norco | 0.69 | 23,919 | 24,085 | 26,896 |
| Palm Desert | 1.02 | 48,835 | 49,335 | 49,335 |
| Palm Springs | 0.97 | 46,204 | 46,654 | 46,654 |
| Perris | 1.72 | 72,476 | 73,722 | 73,722 |
| Rancho Mirage | 0.84 | 17,920 | 18,070 | 18,070 |
| Riverside | 0.95 | 321,596 | 324,637 | 324,696 |
| San Jacinto | 1.21 | 47,087 | 47,656 | 47,656 |
| Temecula | 1.18 | 107,794 | 109,064 | 109,064 |
| Wildomar | 1.18 | 34,758 | 35,168 | 35,168 |
| Unincorporated | 1.16 | 359,889 | 364,054 | 364,413 |
| County Total | 1.26 | 2,309,499 | 2,338,626 | 2,347,828 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|----------------|-----------------------|--|-----------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Sacramento | | | | |
| Citrus Heights | 0.74 | 85,653 | 86,291 | 86,291 |
| Elk Grove | 1.72 | 165,121 | 167,965 | 167,965 |
| Folsom | 1.66 | 70,950 | 72,131 | 77,246 |
| Galt | 1.55 | 25,061 | 25,450 | 25,450 |
| Isleton | 0.71 | 840 | 846 | 846 |
| Rancho Cordova | 1.74 | 70,968 | 72,203 | 72,203 |
| Sacramento | 0.68 | 482,110 | 485,410 | 485,683 |
| Unincorporated | 0.64 | 575,928 | 579,613 | 579,613 |
| County Total | 0.90 | 1,476,631 | 1,489,909 | 1,495,297 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|------------------------|------------------------------|---|---------------|---------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| San Benito | | | | |
| Hollister | 0.53 | 36,291 | 36,484 | 36,484 |
| San Juan Bautista | -0.16 | 1,846 | 1,843 | 1,843 |
| Unincorporated | 0.07 | 18,308 | 18,321 | 18,321 |
| County Total | 0.36 | 56,445 | 56,648 | 56,648 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | Percent Change 2015-2016 | --- Population Minus Exclusions --- | | Total Population |
|------------------|-----------------------------|-------------------------------------|-----------|---------------------|
| | | 1-1-15 | 1-1-16 | 1-1-2016 |
| San Bernardino | | | | |
| Adelanto | 1.13 | 32,489 | 32,856 | 33,497 |
| Apple Valley | 1.14 | 73,811 | 74,656 | 74,656 |
| Barstow | 0.73 | 23,777 | 23,950 | 24,360 |
| Big Bear Lake | 0.66 | 4,873 | 4,905 | 4,905 |
| Chino | 1.58 | 79,405 | 80,657 | 85,934 |
| Chino Hills | 1.08 | 78,022 | 78,866 | 78,866 |
| Colton | 0.66 | 53,000 | 53,351 | 53,351 |
| Fontana | 1.40 | 206,996 | 209,895 | 209,895 |
| Grand Terrace | 0.65 | 12,236 | 12,315 | 12,315 |
| Hesperia | 0.90 | 92,394 | 93,226 | 93,226 |
| Highland | 0.57 | 53,340 | 53,645 | 53,645 |
| Loma Linda | 0.73 | 24,405 | 24,582 | 24,649 |
| Montclair | 0.92 | 38,332 | 38,686 | 38,686 |
| Needles | 0.62 | 5,004 | 5,035 | 5,035 |
| Ontario | 1.01 | 168,177 | 169,869 | 169,869 |
| Rancho Cucamonga | 1.18 | 173,202 | 175,251 | 175,251 |
| Redlands | 0.48 | 68,040 | 68,368 | 68,368 |
| Rialto | 0.85 | 106,425 | 107,330 | 107,330 |
| San Bernardino | 0.76 | 212,305 | 213,922 | 215,491 |
| Twentynine Palms | -0.15 | 18,039 | 18,012 | 26,138 |
| Upland | 0.68 | 75,265 | 75,774 | 75,774 |
| Victorville | 0.84 | 118,126 | 119,120 | 123,510 |
| Yucaipa | 1.26 | 53,109 | 53,779 | 53,779 |
| Yucca Valley | 0.65 | 21,144 | 21,281 | 21,281 |
| Unincorporated | 0.68 | 299,430 | 301,464 | 309,759 |
| County Total | 0.93 | 2,091,346 | 2,110,795 | 2,139,570 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|----------------|-----------------------|--|-----------|-----------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| San Diego | | | | |
| Carlsbad | 0.89 | 111,939 | 112,930 | 112,930 |
| Chula Vista | 0.66 | 263,046 | 264,772 | 265,070 |
| Coronado | 0.60 | 16,947 | 17,049 | 25,230 |
| Del Mar | 0.40 | 4,257 | 4,274 | 4,274 |
| El Cajon | 0.43 | 101,899 | 102,337 | 102,337 |
| Encinitas | 0.74 | 61,473 | 61,928 | 61,928 |
| Escondido | 0.52 | 149,973 | 150,760 | 150,760 |
| Imperial Beach | 0.53 | 27,290 | 27,434 | 27,434 |
| La Mesa | 1.05 | 59,357 | 59,982 | 59,982 |
| Lemon Grove | 0.62 | 26,446 | 26,611 | 26,611 |
| National City | 0.88 | 55,334 | 55,822 | 60,768 |
| Oceanside | 0.59 | 174,923 | 175,948 | 175,948 |
| Poway | 0.50 | 49,854 | 50,103 | 50,103 |
| San Diego | 0.94 | 1,361,475 | 1,374,324 | 1,391,676 |
| San Marcos | 1.32 | 92,076 | 93,295 | 93,295 |
| Santee | 0.18 | 56,653 | 56,757 | 56,757 |
| Solana Beach | 0.57 | 13,417 | 13,494 | 13,494 |
| Vista | 1.36 | 97,566 | 98,896 | 98,896 |
| Unincorporated | 0.46 | 466,111 | 468,253 | 511,119 |
| County Total | 0.78 | 3,190,036 | 3,214,969 | 3,288,612 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|------------------------|------------------------------|---|---------------|------------------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| San Francisco | | | | |
| San Francisco | 1.06 | 857,268 | 866,347 | 866,583 |
| County Total | 1.06 | 857,268 | 866,347 | 866,583 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> 2015-2016 | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|----------------|------------------------------------|--|---------|-------------------------------|
| | | 1-1-15 | 1-1-16 | <u>Population</u> 1-1-2016 |
| San Joaquin | | | | |
| Escalon | 0.33 | 7,042 | 7,065 | 7,065 |
| Lathrop | 6.33 | 20,796 | 22,112 | 22,112 |
| Lodi | 0.71 | 62,772 | 63,219 | 63,219 |
| Manteca | 2.32 | 72,169 | 73,841 | 73,841 |
| Ripon | 1.13 | 14,560 | 14,724 | 14,724 |
| Stockton | 0.76 | 311,039 | 313,406 | 315,592 |
| Tracy | 1.34 | 88,028 | 89,208 | 89,208 |
| Unincorporated | 1.39 | 142,656 | 144,633 | 147,622 |
| County Total | 1.27 | 719,062 | 728,208 | 733,383 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>-- Population Minus Exclusions --</u> | | <u>Total</u> |
|-------------------|-----------------------|--|---------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| San Luis Obispo | | | | |
| Arroyo Grande | 0.30 | 17,678 | 17,731 | 17,731 |
| Atascadero | 1.44 | 29,307 | 29,729 | 30,879 |
| El Paso De Robles | 0.16 | 31,348 | 31,398 | 31,398 |
| Grover Beach | 0.43 | 13,340 | 13,397 | 13,397 |
| Morro Bay | 0.77 | 10,640 | 10,722 | 10,722 |
| Pismo Beach | 1.40 | 8,068 | 8,181 | 8,181 |
| San Luis Obispo | 0.36 | 45,950 | 46,117 | 46,117 |
| Unincorporated | 0.60 | 114,913 | 115,603 | 119,552 |
| County Total | 0.60 | 271,244 | 272,878 | 277,977 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | Percent Change 2015-2016 | --- Population Minus Exclusions --- | | Total Population |
|---------------------|-----------------------------|-------------------------------------|---------|---------------------|
| | | 1-1-15 | 1-1-16 | 1-1-2016 |
| San Mateo | | | | |
| Atherton | 0.48 | 7,116 | 7,150 | 7,150 |
| Belmont | 0.75 | 27,627 | 27,834 | 27,834 |
| Brisbane | 2.09 | 4,603 | 4,699 | 4,699 |
| Burlingame | 0.62 | 29,542 | 29,724 | 29,724 |
| Colma | 0.47 | 1,502 | 1,509 | 1,509 |
| Daly City | 0.68 | 108,402 | 109,139 | 109,139 |
| East Palo Alto | 0.76 | 30,316 | 30,545 | 30,545 |
| Foster City | 0.51 | 33,033 | 33,201 | 33,201 |
| Half Moon Bay | 3.23 | 12,136 | 12,528 | 12,528 |
| Hillsborough | 0.96 | 11,576 | 11,687 | 11,687 |
| Menlo Park | 0.50 | 33,548 | 33,716 | 33,863 |
| Millbrae | 0.46 | 23,029 | 23,136 | 23,136 |
| Pacifica | 0.32 | 37,685 | 37,806 | 37,806 |
| Portola Valley | 1.02 | 4,703 | 4,751 | 4,751 |
| Redwood City | 2.15 | 84,179 | 85,992 | 85,992 |
| San Bruno | 0.50 | 45,134 | 45,360 | 45,360 |
| San Carlos | 0.34 | 28,910 | 29,008 | 29,008 |
| San Mateo | 1.41 | 101,228 | 102,659 | 102,659 |
| South San Francisco | 0.43 | 64,311 | 64,585 | 64,585 |
| Woodside | 0.85 | 5,616 | 5,664 | 5,664 |
| Unincorporated | 0.60 | 64,814 | 65,201 | 65,201 |
| County Total | 0.91 | 759,010 | 765,894 | 766,041 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|----------------|-----------------------|--|---------|-----------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Santa Barbara | | | | |
| Buellton | 0.45 | 4,935 | 4,957 | 4,957 |
| Carpinteria | 0.97 | 13,794 | 13,928 | 13,928 |
| Goleta | 1.80 | 30,684 | 31,235 | 31,235 |
| Guadalupe | 0.62 | 7,303 | 7,348 | 7,348 |
| Lompoc | 0.58 | 41,007 | 41,244 | 44,116 |
| Santa Barbara | 0.25 | 92,938 | 93,170 | 93,190 |
| Santa Maria | 1.41 | 102,948 | 104,404 | 104,404 |
| Solvang | 1.41 | 5,375 | 5,451 | 5,451 |
| Unincorporated | 1.02 | 137,413 | 138,814 | 142,088 |
| County Total | 0.95 | 436,397 | 440,551 | 446,717 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | Percent Change | --- Population Minus Exclusions --- | | Total Population |
|-----------------|----------------|-------------------------------------|-----------|---------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Santa Clara | | | | |
| Campbell | 1.42 | 41,986 | 42,584 | 42,584 |
| Cupertino | 0.25 | 58,038 | 58,185 | 58,185 |
| Gilroy | 1.56 | 54,324 | 55,170 | 55,170 |
| Los Altos | 2.75 | 30,513 | 31,353 | 31,353 |
| Los Altos Hills | 0.73 | 8,595 | 8,658 | 8,658 |
| Los Gatos | 0.70 | 31,157 | 31,376 | 31,376 |
| Milpitas | 1.86 | 74,140 | 75,521 | 75,521 |
| Monte Sereno | 0.87 | 3,445 | 3,475 | 3,475 |
| Morgan Hill | 2.98 | 42,382 | 43,645 | 43,645 |
| Mountain View | 1.58 | 76,712 | 77,925 | 77,925 |
| Palo Alto | 1.30 | 67,304 | 68,182 | 68,207 |
| San Jose | 1.17 | 1,030,053 | 1,042,094 | 1,042,094 |
| Santa Clara | 1.79 | 121,580 | 123,752 | 123,752 |
| Saratoga | 0.53 | 30,060 | 30,219 | 30,219 |
| Sunnyvale | 1.19 | 146,629 | 148,372 | 148,372 |
| Unincorporated | 0.38 | 85,841 | 86,164 | 87,352 |
| County Total | 1.26 | 1,902,759 | 1,926,675 | 1,927,888 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|----------------|-----------------------|--|---------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Santa Cruz | | | | |
| Capitola | 0.62 | 10,087 | 10,150 | 10,150 |
| Santa Cruz | 1.26 | 63,830 | 64,632 | 64,632 |
| Scotts Valley | 0.58 | 12,073 | 12,143 | 12,143 |
| Watsonville | 0.63 | 52,562 | 52,891 | 52,891 |
| Unincorporated | 0.77 | 134,956 | 135,994 | 136,086 |
| County Total | 0.84 | 273,508 | 275,810 | 275,902 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|------------------------|------------------------------|---|---------------|------------------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Shasta | | | | |
| Anderson | -0.24 | 10,510 | 10,485 | 10,485 |
| Redding | -0.12 | 90,205 | 90,095 | 90,230 |
| Shasta Lake | -0.17 | 10,541 | 10,523 | 10,523 |
| Unincorporated | -0.50 | 67,589 | 67,250 | 67,354 |
| County Total | -0.28 | 178,845 | 178,353 | 178,592 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|------------------------|------------------------------|---|---------------|------------------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Sierra | | | | |
| Loyalton | 0.13 | 771 | 772 | 772 |
| Unincorporated | -0.04 | 2,432 | 2,431 | 2,431 |
| County Total | 0.00 | 3,203 | 3,203 | 3,203 |

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Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|----------------|-----------------------|--|--------|-----------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Siskiyou | | | | |
| Dorris | 0.20 | 979 | 981 | 981 |
| Dunsmuir | -0.43 | 1,625 | 1,618 | 1,618 |
| Etna | -0.27 | 738 | 736 | 736 |
| Fort Jones | -0.28 | 712 | 710 | 710 |
| Montague | -0.07 | 1,457 | 1,456 | 1,456 |
| Mount Shasta | -0.30 | 3,377 | 3,367 | 3,367 |
| Tulelake | -0.20 | 1,012 | 1,010 | 1,010 |
| Weed | 2.18 | 2,710 | 2,769 | 2,769 |
| Yreka | -0.08 | 7,838 | 7,832 | 7,832 |
| Unincorporated | -0.24 | 24,248 | 24,191 | 24,260 |
| County Total | -0.06 | 44,696 | 44,670 | 44,739 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|----------------|-----------------------|--|---------|-----------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Solano | | | | |
| Benicia | 0.52 | 27,360 | 27,501 | 27,501 |
| Dixon | 0.97 | 18,836 | 19,018 | 19,018 |
| Fairfield | 1.14 | 107,169 | 108,392 | 112,637 |
| Rio Vista | 4.19 | 8,255 | 8,601 | 8,601 |
| Suisun City | 0.57 | 28,927 | 29,091 | 29,091 |
| Vacaville | 1.94 | 89,564 | 91,301 | 97,667 |
| Vallejo | 0.48 | 116,764 | 117,322 | 117,322 |
| Unincorporated | 0.80 | 18,712 | 18,861 | 19,661 |
| County Total | 1.08 | 415,587 | 420,087 | 431,498 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|----------------|-----------------------|--|---------|-----------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Sonoma | | | | |
| Cloverdale | 0.30 | 8,799 | 8,825 | 8,825 |
| Cotati | 0.13 | 7,144 | 7,153 | 7,153 |
| Healdsburg | 0.27 | 11,667 | 11,699 | 11,699 |
| Petaluma | 0.74 | 59,934 | 60,375 | 60,375 |
| Rohnert Park | 0.49 | 41,797 | 42,003 | 42,003 |
| Santa Rosa | 0.68 | 174,475 | 175,667 | 175,667 |
| Sebastopol | 0.33 | 7,502 | 7,527 | 7,527 |
| Sonoma | 0.36 | 10,826 | 10,865 | 10,865 |
| Windsor | 0.26 | 26,961 | 27,031 | 27,031 |
| Unincorporated | 0.41 | 149,151 | 149,760 | 150,814 |
| County Total | 0.53 | 498,256 | 500,905 | 501,959 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|----------------|-----------------------|--|---------|-----------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Stanislaus | | | | |
| Ceres | 0.99 | 46,703 | 47,166 | 47,166 |
| Hughson | 1.33 | 7,056 | 7,150 | 7,150 |
| Modesto | 0.84 | 210,147 | 211,903 | 211,903 |
| Newman | 1.66 | 10,663 | 10,840 | 10,840 |
| Oakdale | 1.96 | 21,918 | 22,348 | 22,348 |
| Patterson | 1.83 | 22,185 | 22,590 | 22,590 |
| Riverbank | 1.45 | 23,572 | 23,913 | 23,913 |
| Turlock | 1.01 | 71,327 | 72,050 | 72,050 |
| Waterford | 0.79 | 8,719 | 8,788 | 8,788 |
| Unincorporated | 0.76 | 112,612 | 113,466 | 113,466 |
| County Total | 0.99 | 534,902 | 540,214 | 540,214 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|----------------|-----------------------|--|--------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Sutter | | | | |
| Live Oak | 0.18 | 8,331 | 8,346 | 8,346 |
| Yuba City | 0.40 | 67,779 | 68,052 | 68,052 |
| Unincorporated | 0.35 | 20,838 | 20,910 | 20,910 |
| County Total | 0.37 | 96,948 | 97,308 | 97,308 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|----------------|-----------------------|--|--------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Tehama | | | | |
| Corning | -0.20 | 7,515 | 7,500 | 7,500 |
| Red Bluff | -0.22 | 14,079 | 14,048 | 14,048 |
| Tehama | 0.00 | 431 | 431 | 431 |
| Unincorporated | 0.34 | 41,619 | 41,760 | 41,955 |
| County Total | 0.15 | 63,644 | 63,739 | 63,934 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|------------------------|------------------------------|---|---------------|---------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Trinity | | | | |
| Unincorporated | -0.19 | 13,585 | 13,559 | 13,667 |
| County Total | -0.19 | 13,585 | 13,559 | 13,667 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|----------------|-----------------------|--|---------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Tulare | | | | |
| Dinuba | 1.52 | 24,288 | 24,657 | 24,657 |
| Exeter | 0.77 | 10,963 | 11,047 | 11,047 |
| Farmersville | 0.69 | 11,084 | 11,161 | 11,161 |
| Lindsay | 1.34 | 12,789 | 12,960 | 12,960 |
| Porterville | 5.39 | 56,654 | 59,707 | 60,070 |
| Tulare | 1.26 | 62,726 | 63,515 | 63,515 |
| Visalia | 1.39 | 128,447 | 130,231 | 130,231 |
| Woodlake | 0.61 | 7,602 | 7,648 | 7,648 |
| Unincorporated | -1.10 | 146,576 | 144,966 | 145,050 |
| County Total | 1.03 | 461,129 | 465,892 | 466,339 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| <u>County</u> <u>City</u> | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> <u>Population</u> |
|------------------------------|-----------------------|--|--------|-----------------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Tuolumne | | | | |
| Sonora | -0.27 | 4,905 | 4,892 | 4,892 |
| Unincorporated | -0.28 | 47,436 | 47,301 | 50,008 |
| County Total | -0.28 | 52,341 | 52,193 | 54,900 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | Percent Change 2015-2016 | --- Population Minus Exclusions --- | | Total Population |
|------------------|-----------------------------|-------------------------------------|---------|---------------------|
| | | 1-1-15 | 1-1-16 | 1-1-2016 |
| Ventura | | | | |
| Camarillo | 1.54 | 68,861 | 69,924 | 69,924 |
| Fillmore | 0.79 | 15,407 | 15,529 | 15,529 |
| Moorpark | 1.81 | 36,064 | 36,715 | 36,715 |
| Ojai | 0.36 | 7,450 | 7,477 | 7,477 |
| Oxnard | 0.98 | 204,998 | 206,997 | 206,997 |
| Port Hueneme | 0.89 | 20,440 | 20,622 | 22,702 |
| San Buenaventura | 0.48 | 107,977 | 108,497 | 108,557 |
| Santa Paula | 0.22 | 30,684 | 30,752 | 30,752 |
| Simi Valley | 0.26 | 126,843 | 127,167 | 127,167 |
| Thousand Oaks | 0.36 | 131,885 | 132,365 | 132,365 |
| Unincorporated | 0.52 | 95,595 | 96,094 | 98,323 |
| County Total | 0.70 | 846,204 | 852,139 | 856,508 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

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Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total Population</u> |
|------------------------|------------------------------|---|---------------|------------------------------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Yolo | | | | |
| Davis | 0.09 | 68,254 | 68,314 | 68,314 |
| West Sacramento | 2.15 | 51,963 | 53,082 | 53,082 |
| Winters | 0.19 | 7,200 | 7,214 | 7,214 |
| Woodland | 0.22 | 57,401 | 57,526 | 57,526 |
| Unincorporated | 5.28 | 26,995 | 28,419 | 28,419 |
| County Total | 1.29 | 211,813 | 214,555 | 214,555 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016 and Total Population, January 1, 2016

| County City | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | | <u>Total</u> |
|----------------|-----------------------|--|--------|--------------|
| | 2015-2016 | 1-1-15 | 1-1-16 | 1-1-2016 |
| Yuba | | | | |
| Marysville | -3.79 | 12,073 | 11,615 | 12,010 |
| Wheatland | -0.23 | 3,527 | 3,519 | 3,519 |
| Unincorporated | 0.66 | 56,218 | 56,588 | 58,816 |
| County Total | -0.13 | 71,818 | 71,722 | 74,345 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016

| County | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | |
|---------------------|-----------------------|--|-----------|
| | 2015-16 | 1-1-15 | 1-1-16 |
| Alameda | | | |
| Incorporated | 1.09 | 1,459,194 | 1,475,101 |
| County Total | 1.06 | 1,607,863 | 1,624,841 |
| Alpine | | | |
| Incorporated | 0.00 | 0 | 0 |
| County Total | 0.17 | 1,164 | 1,166 |
| Amador | | | |
| Incorporated | -0.04 | 12,969 | 12,964 |
| County Total | -0.09 | 34,862 | 34,829 |
| Butte | | | |
| Incorporated | 1.83 | 141,750 | 144,339 |
| County Total | 0.21 | 224,121 | 224,601 |
| Calaveras | | | |
| Incorporated | 0.72 | 4,016 | 4,045 |
| County Total | -0.16 | 45,195 | 45,123 |
| Colusa | | | |
| Incorporated | -0.09 | 11,739 | 11,728 |
| County Total | 0.34 | 21,873 | 21,948 |
| Contra Costa | | | |
| Incorporated | 1.14 | 941,534 | 952,307 |
| County Total | 1.12 | 1,110,956 | 1,123,345 |
| Del Norte | | | |
| Incorporated | 0.73 | 4,108 | 4,138 |
| County Total | 1.01 | 24,041 | 24,284 |
| El Dorado | | | |
| Incorporated | -0.01 | 31,511 | 31,509 |
| County Total | 0.56 | 182,633 | 183,647 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016

| County | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | |
|-----------------|-----------------------|--|---------|
| | 2015-16 | 1-1-15 | 1-1-16 |
| Fresno | | | |
| Incorporated | 1.10 | 796,557 | 805,318 |
| County Total | 1.01 | 968,847 | 978,650 |
| Glenn | | | |
| Incorporated | 0.71 | 13,791 | 13,889 |
| County Total | 0.32 | 28,481 | 28,572 |
| Humboldt | | | |
| Incorporated | 0.02 | 63,273 | 63,286 |
| County Total | 0.05 | 134,850 | 134,914 |
| Imperial | | | |
| Incorporated | 0.91 | 140,805 | 142,092 |
| County Total | 0.78 | 177,181 | 178,555 |
| Inyo | | | |
| Incorporated | 0.20 | 3,963 | 3,971 |
| County Total | 0.16 | 18,526 | 18,556 |
| Kern | | | |
| Incorporated | 1.08 | 546,636 | 552,542 |
| County Total | 0.80 | 852,643 | 859,502 |
| Kings | | | |
| Incorporated | 1.25 | 102,756 | 104,041 |
| County Total | 0.85 | 129,706 | 130,808 |
| Lake | | | |
| Incorporated | 0.33 | 20,166 | 20,233 |
| County Total | -0.57 | 64,576 | 64,207 |
| Lassen | | | |
| Incorporated | -0.73 | 8,712 | 8,648 |
| County Total | -0.30 | 23,403 | 23,333 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016

| County | <u>Percent Change</u> 2015-16 | <u>--- Population Minus Exclusions ---</u> | |
|--------------------|----------------------------------|--|------------|
| | | 1-1-15 | 1-1-16 |
| Los Angeles | | | |
| Incorporated | 0.92 | 9,097,516 | 9,180,783 |
| County Total | 0.85 | 10,145,677 | 10,231,861 |
| Madera | | | |
| Incorporated | 0.89 | 77,134 | 77,822 |
| County Total | 0.51 | 148,390 | 149,150 |
| Marin | | | |
| Incorporated | 0.37 | 192,798 | 193,503 |
| County Total | 0.33 | 257,480 | 258,318 |
| Mariposa | | | |
| Incorporated | 0.00 | 0 | 0 |
| County Total | -0.11 | 18,086 | 18,066 |
| Mendocino | | | |
| Incorporated | 0.32 | 29,093 | 29,185 |
| County Total | 0.23 | 87,991 | 88,192 |
| Merced | | | |
| Incorporated | 1.25 | 176,247 | 178,451 |
| County Total | 1.03 | 267,743 | 270,493 |
| Modoc | | | |
| Incorporated | -0.37 | 2,694 | 2,684 |
| County Total | -0.06 | 9,544 | 9,538 |
| Mono | | | |
| Incorporated | 0.22 | 8,006 | 8,024 |
| County Total | -0.26 | 13,624 | 13,589 |
| Monterey | | | |
| Incorporated | 0.98 | 311,942 | 314,996 |
| County Total | 0.96 | 416,063 | 420,049 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016

| County | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | |
|-----------------------|-----------------------|--|-----------|
| | 2015-16 | 1-1-15 | 1-1-16 |
| Napa | | | |
| Incorporated | 0.87 | 113,157 | 114,137 |
| County Total | 0.81 | 138,713 | 139,837 |
| Nevada | | | |
| Incorporated | 0.00 | 31,584 | 31,585 |
| County Total | 0.07 | 97,952 | 98,016 |
| Orange | | | |
| Incorporated | 0.97 | 3,027,514 | 3,056,755 |
| County Total | 0.99 | 3,151,043 | 3,182,175 |
| Placer | | | |
| Incorporated | 1.31 | 261,178 | 264,593 |
| County Total | 0.96 | 370,238 | 373,796 |
| Plumas | | | |
| Incorporated | 0.05 | 2,179 | 2,180 |
| County Total | -0.04 | 19,886 | 19,879 |
| Riverside | | | |
| Incorporated | 1.28 | 1,949,610 | 1,974,572 |
| County Total | 1.26 | 2,309,499 | 2,338,626 |
| Sacramento | | | |
| Incorporated | 1.07 | 900,703 | 910,296 |
| County Total | 0.90 | 1,476,631 | 1,489,909 |
| San Benito | | | |
| Incorporated | 0.50 | 38,137 | 38,327 |
| County Total | 0.36 | 56,445 | 56,648 |
| San Bernardino | | | |
| Incorporated | 0.97 | 1,791,916 | 1,809,331 |
| County Total | 0.93 | 2,091,346 | 2,110,795 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016

| County | <u>Percent Change</u> | <u>--- Population Minus Exclusions ---</u> | |
|------------------------|-----------------------|--|-----------|
| | 2015-16 | 1-1-15 | 1-1-16 |
| San Diego | | | |
| Incorporated | 0.84 | 2,723,925 | 2,746,716 |
| County Total | 0.78 | 3,190,036 | 3,214,969 |
| San Francisco | | | |
| Incorporated | 1.06 | 857,268 | 866,347 |
| County Total | 1.06 | 857,268 | 866,347 |
| San Joaquin | | | |
| Incorporated | 1.24 | 576,406 | 583,575 |
| County Total | 1.27 | 719,062 | 728,208 |
| San Luis Obispo | | | |
| Incorporated | 0.60 | 156,331 | 157,275 |
| County Total | 0.60 | 271,244 | 272,878 |
| San Mateo | | | |
| Incorporated | 0.94 | 694,196 | 700,693 |
| County Total | 0.91 | 759,010 | 765,894 |
| Santa Barbara | | | |
| Incorporated | 0.92 | 298,984 | 301,737 |
| County Total | 0.95 | 436,397 | 440,551 |
| Santa Clara | | | |
| Incorporated | 1.30 | 1,816,918 | 1,840,511 |
| County Total | 1.26 | 1,902,759 | 1,926,675 |
| Santa Cruz | | | |
| Incorporated | 0.91 | 138,552 | 139,816 |
| County Total | 0.84 | 273,508 | 275,810 |
| Shasta | | | |
| Incorporated | -0.14 | 111,256 | 111,103 |
| County Total | -0.28 | 178,845 | 178,353 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016

| County | <u>Percent Change</u> | <u>— Population Minus Exclusions —</u> | |
|-------------------|-----------------------|--|---------|
| | 2015-16 | 1-1-15 | 1-1-16 |
| Sierra | | | |
| Incorporated | 0.13 | 771 | 772 |
| County Total | 0.00 | 3,203 | 3,203 |
| Siskiyou | | | |
| Incorporated | 0.15 | 20,448 | 20,479 |
| County Total | -0.06 | 44,696 | 44,670 |
| Solano | | | |
| Incorporated | 1.10 | 396,875 | 401,226 |
| County Total | 1.08 | 415,587 | 420,087 |
| Sonoma | | | |
| Incorporated | 0.58 | 349,105 | 351,145 |
| County Total | 0.53 | 498,256 | 500,905 |
| Stanislaus | | | |
| Incorporated | 1.06 | 422,290 | 426,748 |
| County Total | 0.99 | 534,902 | 540,214 |
| Sutter | | | |
| Incorporated | 0.38 | 76,110 | 76,398 |
| County Total | 0.37 | 96,948 | 97,308 |
| Tehama | | | |
| Incorporated | -0.21 | 22,025 | 21,979 |
| County Total | 0.15 | 63,644 | 63,739 |
| Trinity | | | |
| Incorporated | 0.00 | 0 | 0 |
| County Total | -0.19 | 13,585 | 13,559 |
| Tulare | | | |
| Incorporated | 2.03 | 314,553 | 320,926 |
| County Total | 1.03 | 461,129 | 465,892 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

Fiscal Year 2016-17

Attachment C
Annual Percent Change in Population Minus Exclusions*
January 1, 2015 to January 1, 2016

| County | <u>Percent Change</u> 2015-16 | <u>--- Population Minus Exclusions ---</u> | |
|--------------|----------------------------------|--|---------|
| | | 1-1-15 | 1-1-16 |
| Tuolumne | | | |
| Incorporated | -0.27 | 4,905 | 4,892 |
| County Total | -0.28 | 52,341 | 52,193 |
| Ventura | | | |
| Incorporated | 0.72 | 750,609 | 756,045 |
| County Total | 0.70 | 846,204 | 852,139 |
| Yolo | | | |
| Incorporated | 0.71 | 184,818 | 186,136 |
| County Total | 1.29 | 211,813 | 214,555 |
| Yuba | | | |
| Incorporated | -2.99 | 15,600 | 15,134 |
| County Total | -0.13 | 71,818 | 71,722 |

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional institutions and veteran homes.

City of Pittsburg Fiscal Year 2016-17
Gann Appropriations Limit Calculations

| | <u>City Population Change</u> | <u>County Population Change</u> |
|---|-----------------------------------|--|
| Population Change as of January 1, 2016 | 1.0104 ⁽¹⁾ | 1.0112 ⁽¹⁾ |
| | <u>Per Capita Change</u> | <u>Consumer Price Index CPI of Contra Costa County</u> |
| Cost of Living FY 2016-17 | 1.0537 ⁽¹⁾ | 1.026 ⁽²⁾ |
| FY 16-17 Gann Limit Growth Factor 1 + Larger of County and City Population | | <u>1.0112</u> |
| 1 + Larger of Per Capita Change and 12-Month Change in CPI for County | | x <u>1.0537</u> |
| INCREASE in City's Appropriations Limit for FY 2016-17 - | | <u><u>1.065501</u></u> |
| FY 2015-16 Appropriations Limit | | \$ 134,869,783 ⁽³⁾ |
| Growth Factor | | x <u>1.065501</u> |
| FY 2016-17 APPROPRIATIONS LIMIT | | <u><u>\$ 143,703,948</u></u> |

NOTE:

- (1) California Department of Finance Letter Dated May, 2016
- (2) Bureau of Labor Statistics CPI, 2015 Avg Change - SF Area (includes Contra Costa County)
- (3) FY2015-16 General Fund Appropriations Limit



**OFFICE OF THE CITY MANAGER/EXECUTIVE DIRECTOR
65 Civic Avenue
Pittsburg, CA 94565**

DATE: 6/6/2016
TO: Mayor and Council Members
FROM: Joe Sbranti, City Manager
SUBJECT: Adoption of a City Council Resolution to Establish the Appropriations Limit for the 2016-17 Fiscal Year in Accordance with Proposition 4 and Article XIII (B)
MEETING DATE: 6/20/2016

EXECUTIVE SUMMARY

In November 1979, the voters of California approved Proposition 4, commonly known as the Gann Initiative. This proposition created Article XIII (B) of the State Constitution places limits on the amount of revenue which can be appropriated by all government entities in any fiscal year. The legislation mandates all governing bodies including the City of Pittsburg to annually establish the Appropriations Limit.

FISCAL IMPACT

There is no impact to the City budget. The FY 2016-17 Appropriations Limit is \$143,703,948 and will exceed the General Fund estimated spending plan of \$41,298,217.

RECOMMENDATION

City Council adopt this Resolution in compliance with the State of California legislative requirement for the City Council to annually establish the Appropriations Limit.

BACKGROUND

In November 1979, California voters approved Proposition 4, known as the Gann Initiative. As a result, Article XIII (B) of the State Constitution (Government Code Section 7900-10) was enacted and requires that each year, the governing body of each local jurisdiction shall by resolution, establish its Appropriations (spending) Limit for the following fiscal year. The determination of the Appropriations Limit is considered to be a legislative act and should be adopted at a regular council meeting.

In 1990, California voters approved Proposition III, to amend Article XIII (B) further, City Council action is necessary to specify annual adjustment factors in calculating Appropriations Limit increases:

- The change in population growth for City or County (whichever is higher)
- The change in California Per Capita Personal Income or The growth in the average change in the County Consumer Price Index (whichever is higher).

Pursuant to Proposition III amendments, staff has calculated the FY 2016-17 Appropriations Limit (see Gann Calculations attached to this report) using the Contra Costa County Population change and the change in California Per Capita Personal Income factors. The basis for the selection methodology is that the County's Population Change is higher than the City's population growth and the change in the California Per Capita Personal Income factor is higher than the change in the Contra Costa County Consumer Price Index. The City's Appropriations Limit for FY 2016-17 is \$143,703,948.

SUBCOMMITTEE FINDINGS

N/A

STAFF ANALYSIS

Establishing the Appropriations Limit is a State of California mandate which requires all cities to adopt a respective Resolution at the beginning of each fiscal year.

The Appropriations subject to Limitation for Fiscal Year 2016-17 is \$41.3 million against the calculated limit of \$143.7 million.

Appropriations subject to the limit for Fiscal Year 2015-16 totaled \$39.9 million against the Adopted Limit of \$134.9 million for that same year.

ATTACHMENTS: Resolution
California Department of Finance Letter dated May, 2016
Gann Calculations

Report Prepared By: Report Prepared by: Diane Agar, Finance Division Manager
Reviewed by: Brad Farmer, Director of Finance