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## AGENDA

### LIFE ENRICHMENT SUBCOMMITTEE

Wednesday, May 15, 2024  
5:30 PM

City Hall  
First Floor Conference Room  
65 Civic Avenue  
Pittsburg, CA 94565

#### Subcommittee Members

Dionne Adams, Councilmember  
Angelica Lopez, Councilmember

#### Community Advisory Commissioners on CDBG

Jennifer Cruz, Commissioner  
Roland Fernandez, Commissioner

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### 1. Public Comment for Non-Agenda Items

### 2. Community Services

- a. **CORE Program** (*Councilmember Adams, Councilmember Lopez*) – Coordinated Outreach Referral and Engagement (CORE) program provides services to individuals living in a state of homelessness within the boundaries of Pittsburg.
  - Current contract expires 6/30/24
  - Proposing a 3-year contract (FYs 24-25, 25-26, 26-27)
- b. **Village of Hope Loan** (*Councilmember Adams, Councilmember Lopez*) – The Church of the Nazare, Pittsburg, is partnering with Hope Solutions, a non-profit, with constructing 14-17 residential units for transitional age youth (TAY, ages 15-26) housing, named Village of Hope. Staff is proposing to provide a \$500,000 loan to assist in the development of the project.
- c. **2362 Dover Way** (*Councilmember Adams, Councilmember Lopez*) – The City acquired and rehabilitated the home using Permanent Local Housing Allocation (PLHA) funds Staff is proposing to transfer this home to the Housing Authority of the City of Pittsburg as a rental until for its Housing Choice Voucher Program.

**d. Update on Fiscal Year 2023-2024 Community Services Goals**  
*(Councilmember Adams, Councilmember Lopez)* – Staff will give an update on the Fiscal Year 2023-2024 Community Services Goals.

- 3. Subcommittee and Staff Reports or Remarks**
- 4. Adjournment**



City of  
**Pittsburg**  
California

Item No. 3a  
Life Enrichment Subcommittee Meeting  
Coordinated Outreach Referral and Engagement (CORE) Program  
May 15, 2024

# Background



- City currently contracts with CORE - \$269,729
  - Provides services to individuals living in a state of homelessness within the boundaries of Pittsburgh
  - Funding sources
    - Permanent Local Housing Allocation (PLHA) Program Grant Funds - \$200,683
    - Housing Successor Agency - \$69,406
  - Contract expires June 30, 2023

# Terms of Existing Contract



Description	Terms
Period	One year
CORE Team members assigned to Pittsburg	2 members
Hours per day	8
Days per week (Monday – Friday)	5
Hours per year	2,080
Cost	\$269,729

# CORE's Efforts



- Partners with Pittsburg's Police Department (PD) Homeless Outreach Team
- Regular communication with Dispatch
  - Work schedule, times, and contact information
  - Ensures PD is aware of CORE's location
  - CORE is contacted when PD encounters unsheltered individuals so that resources may be offered
- Drives and walks hard to access areas to reach and assist as many people as possible

# Services Offered



Service	Current	Proposed
Initiate contact with homeless living on streets	✓	✓
Respond to calls for outreach and engagement	✓	✓
Conduct intake assessments to ensure all contacted persons are entered into the Homeless Management Information Systems (HMIS)	✓	✓
Ensure those entered into HMIS are processed and submitted into the entry systems	✓	✓
Partner with assigned PD personnel during shifts as needed	✓	✓
Connect homeless individuals with other services	✓	✓
Perform special assignments (i.e. Point-In-Time Counts) as needed	✓	✓

# Services Offered Cont.



Service	Current	Proposed
Conduct patrols of strategic areas, by vehicle and by foot	✓	✓
Observe and report any threats to homeless population	✓	✓
Maintain direct communication with PD and report illegal activities, if any	✓	✓
Participate in monthly meetings with PD as well as other public and private partners	✓	✓
Provide service impact reports at intervals, as determined by City	✓	✓



# Pittsburg Statistics January – December 2023



Description	Data
Number of contacts made	3,073
Number of unduplicated people served	906
Total number of services provided	9,825
Number of persons placed in emergency shelters	110
Number of persons placed in warming centers	622
Number of emergency supplies provided	2,882
Number of other services provided (DMV, bus tickets)	8,994
Number placed in permanent housing	90
Number exited to positive housing destinations	616

# Proposed New 3-Year Contract



Description	Terms
Period	3 years
CORE staff assigned to Pittsburg	2
Number of hours worked per day	8
Number of days worked per week (Monday – Friday)	5
Number of hours worked per year	2,080
Cost – Year 1	\$281,466
Cost – Year 2	\$293,700
Cost – Year 3	\$305,592
<b>Total Cost for 3 years</b>	<b>\$880,848</b>

# Proposed Funding Cont.



<b>Funding Source</b>	<b>Amount</b>
PLHA 2020 Allocation	\$59,167
PLHA 2021 Allocation	\$543,278
PLHA 2022 Allocation	\$272,293
PLHA 2023 Allocation	TBD
<b>Total Confirmed PLHA Allocation to Date</b>	<b>\$874,738</b>
<b>Total Cost for 3-year CORE Contract</b>	<b>\$880, 848</b>

# Funding Sources



- The Building Homes and Jobs Act established the Permanent Local Housing Allocation (PLHA) Program
- Staff proposes to use PLHA grant funds to pay for years 1, 2, and most of 3 for a total of \$874,738
- Staff proposed to use Housing Successor Agency funds to pay the remaining amount of \$6,110



- Life Enrichment Subcommittee recommend to the City Council to enter into a new 3-year contract for CORE's services



City of  
**Pittsburg**  
California

2362 Dover Way  
Life Enrichment Subcommittee Meeting  
May 15, 2024

# Location



First Church of the Nazarene  
5305 Kirker Pass Road

Lot: 3.41 acres  
Project Site: 22,780 sf

# Transitional Aged Youth (TAY) Housing



Name: Village of Hope

Age Group: 15-26

Units: 14-17

Bedrooms: 1-2

Bathrooms: 1-2

Project Cost: \$8m

Rental

Supportive Services





Kirker Pass Road

(E) SIDEWALK



2

2

2

2

2

7

9

1

1

1

1

3

4

6

1

1

1

1

1

1

10

5

9

# Transitional Aged Youth (TAY) Housing



## 2023 Income Limits

Household Size	1	2	3	4	5	6	7	8
Acutely Low - up to 15% AMI	15,550	17,750	20,000	22,200	24,000	25,750	27,550	29,300
Extremely Low - up to 30% AMI	31,050	35,500	39,950	44,350	47,900	51,450	55,000	58,550
Very Low - up to 50% AMI	51,800	59,200	66,600	73,950	79,900	85,800	91,700	97,650
Low - up to 80% AMI	78,550	89,750	100,950	112,150	121,150	130,100	139,100	148,050
Median - up to 100% AMI	103,550	118,300	133,100	<b>147,900</b>	159,750	171,550	183,400	195,250
Moderate - up to 120% AMI	124,250	142,000	159,750	177,500	191,700	205,900	220,100	234,300

# Proposed Loan Terms



- \$500,000 loan
  - 0% interest
  - Forgivable over 20 years (50% on 10<sup>th</sup> and 20<sup>th</sup> year anniversaries)
  - Secured by Deed of Trust
- Use
  - City related fees
  - Remaining available loan proceeds may be used for the project
- Annex to Community Facilities Districts (CFDs)
  - Police CFD
  - Fire CFD
- Security cameras in and around project



City of  
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California

Item No. 2c  
Life Enrichment Subcommittee Meeting  
2362 Dover Way  
May 15, 2024

# Background



- The Building Homes and Jobs Act established the Permanent Local Housing Allocation (PLHA) Program
- PLHA grant funds
  - Purchased 2362 Dover Way
  - Made necessary improvements suitable for rental



# Next Steps



- Life Enrichment Subcommittee recommend to the City Council to transfer the property to the Housing Authority (HA) for inclusion in its rental housing inventory
- City Council and Governing Board of HA consider the transfer 6/3/24
- Complete the transfer from City to HA
  - Record Deed
  - Record Regulatory Agreement – affordability restriction for 55 years
- HA lease the property to Housing Choice Voucher participant