



CITY OF Pittsburg

2022

Annual
Report



Contents

City Manager’s Message	3	Environmental Affairs/Marina	17
City Clerk	5	Finance	19
Code Enforcement	7	Human Resources	21
Community Development	8	Police Department	23
Community Services	11	Public Works	25
Economic Development	13	Recreation	26
Engineering	15		

City Council

Holland Barrett-White, 2022 Mayor
 Shanelle Scales-Preston, 2022 Vice Mayor
 Juan Banales, 2022 Council Member
 Jelani Killings, 2022 Council Member
 Merl Craft, 2022 Council Member

Shanelle Scales-Preston, 2023 Mayor
 Juan Banales, 2023 Vice Mayor
 Jelani Killings, 2023 Council Member
 Dionne Adams, 2023 Council Member
 Angelica Lopez, 2023 Council Member

City Manager's Message

This year, the City of Pittsburg has been busy working to continually improve how we provide services to the public. We continue to take steps to better our efficiency, work to improve public infrastructure, provide top-notch public safety, seek out economic development opportunities, and enhance quality of life. To this end, the City Council has adopted Citywide goals, ensuring that the residents, business owners, and visitors to our wonderful city are provided the greatest experience possible.



Pittsburg maintains its hometown atmosphere with the dedication of the residents. With such an involved and engaged community, the City of Pittsburg has been able to improve the quality of life for residents. These improvements to quality of life in Pittsburg are reflected in our housing market, which continues to be one of the fastest growing in the Bay Area.

In June 2022, Pittsburg home prices were up 7.4% compared to last year, selling for a median price of \$655,000, with the average home selling above the listed asking price. While the average home in Pittsburg is on the market for less than three weeks, new homes are regularly selling for over \$1 million.

As you can see, there is much to be excited about in Pittsburg and we are proud of what we have accomplished this year. We look forward to updating you next year on the exciting work that is coming.

We are Team Pittsburg!



POPULATION
76,544

Home prices were up

7.4% 

selling for a median price of

 **\$655,000**



PITTSBURGH

City Clerk

HIGHLIGHTS

- Implemented closed captioning of all City Council and Commission meetings for both the webcast and CCTV broadcast.
- Public portal on the City Clerk's webpage is now operational to view and download legislative documents.
- Assembled, published and processed 29 City Council packets.
- Processed 228 Resolutions, 6 Ordinances, 12 Minute Order Actions, 7 various reports submitted to Council for approval.
- Responded to 165 Public Records Requests.

RESPONDED TO REQUESTS FOR

165 PUBLIC RECORDS

Successfully filled



22

VACANCIES

for commissions seats

PROCESSED



228

RESOLUTIONS



PUBLIC NUISANCE

255

Violations

169

Voluntary
Compliance

ZONING VIOLATIONS

804

Violations

691

Voluntary
Compliance

Code Enforcement

HIGHLIGHTS

- Issued 2,148 Notices of Violation.
- City has preliminarily allocated \$300,000 over the next three years for contract code enforcement services to address blight within commercial areas.

2022 CALENDAR YEAR TOALS

WEEDS, RUBBISH, GARBAGE

752

Violations

592

Voluntary
Compliance

OTHER

107

Violations

60

Voluntary
Compliance

VEHICLES – PRIVATE PROPERTY

230

Violations

155

Voluntary
Compliance

TOTALS

2,148

Violations

1,667

Voluntary
Compliance

ADMINISTRATIVE
CITATIONS ISSUED
TOTTALLING

\$102,400

GOGOV REQUESTS
CLOSED

733

Community Development

HIGHLIGHTS

BUILDING

- Processed 2,527 building permit applications in 2022.
- Building restarted the Residential Rental Inspection Program beginning in October 2022. Program has been suspended due to COVID since March 2020.
- New technology and improved systems have made it easier for permit applicants to submit their plans electronically and by email. The process is more efficient and effective.

Did You Know:

You can search applications, schedule inspections and more through Accela Citizen Portal online.

Building permits issued



2,090
PERMITS



New Technology

for permit
application
improvements



PLANNING

- 20-Year General Plan update, a 4+ year effort that will serve as the City's blueprint for development over the next 20 years.
- New development: Courtyard by Marriott, Hilton Home 2 Suites, Starbucks Coffee Shop, and Sprouts Farmers Market.
- Approved the Pittsburgh Moves Active Transportation Plan.
- Implemented a new online permitting system Accela for streamlining and processing of new development applications.

20-Year GENERAL PLAN UPDATE

New online PERMITTING SYSTEM

VETERIANS SQUARE

901

SPECIAL PROJECTS

- Gonzalves Village – Housing Successor Agency provided funding assistance in the construction of a total of six single-family residential and accessory dwelling units providing homes to some that may have been unhoused at one time.

VETERANS
SQUARE



Grand
Opening

Community Services

HIGHLIGHTS

HOUSING AUTHORITY

- Provided a virtual experience for clients by inviting and enrolling them in an online portal to report changes in income and update their records without visiting the office.
- A new kiosk was installed in the lobby to assist visitors to the office.
- Client files were digitized to make processing more efficient.
- Despite COVID and the office closure of 2020, the 2017 Tenant-based wait list was updated. In August 2022, the Housing Authority was awarded seven new vouchers and will begin contacting applicants from the 2017 wait list.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

- Public Services (youth, homeless, healthcare) \$93,775.
- Economic Development Programs \$50,600.
- Infrastructure (ADA curb ramps) \$226,740.
- Housing Rehabilitation Loans \$10,000 .
- Administration \$120,840.

Housing Authority was awarded

7 NEW
VOUCHERS



Virtual
Portal

created for Housing Authority clients



Economic Development

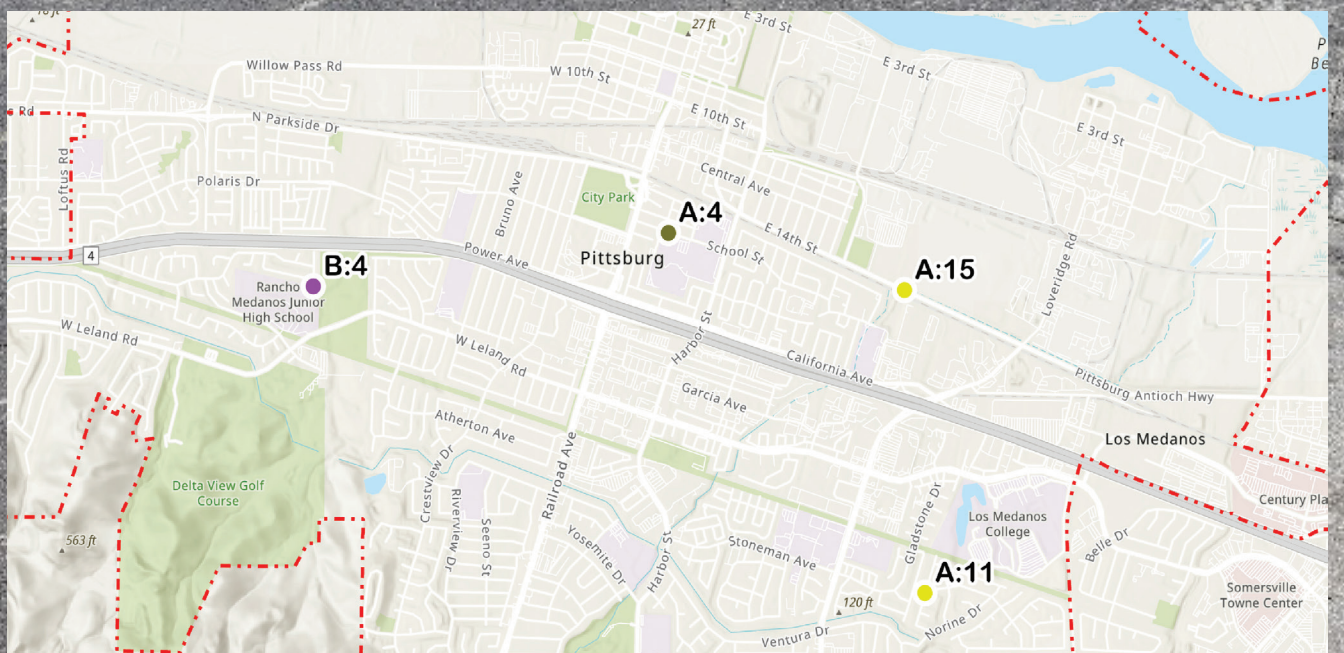
HIGHLIGHTS

- Adopted Economic Development Strategic Plan in January.
- Negotiated use of surplus Measure M funding to install traffic signal at San Marco to facilitate a Sprouts Farmers Market opening.
- Launched pilot programs for sign improvements in the Downtown, pop-up shops.
- Initiated land use study of the Marina and Downtown to identify opportunity areas for more development of underutilized areas.
- Provided up to \$600,000 Economic Development incentives to bring Courtyard by Marriot to Pittsburgh.

Adopted new ECONOMIC DEVELOPMENT STRATEGIC PLAN

INTRODUCED
4 NEW
businesses





Engineering

HIGHLIGHTS

PATCH PAVING, SEALING AND STRIPING (A:15 ON MAP)

- This preventative maintenance project aimed at mitigating future street failures and installing nearly five miles of buffered bike lanes on sections of Loveridge Road and Pittsburg—Antioch Highway. The project extended the life of these roads for a minimum of 7 years. Both are high-volume streets traveled by many residents, commuters, and heavy trucks.

PAVEMENT PRESERVATION (A:11 ON MAP)

- The project consisted of resurfacing pavement within Highland Meadows and Hillsdale subdivisions with a total of 2.54 centerline miles of roadway complete. Included was a three-layer preventative maintenance treatment using a Type 3 micro-surfacing, chip seal, and Type 2 micro-surfacing aimed at mitigating future failures of streets and street segments. The City uses a Pavement Management Program (PMP) designed with a more cost-effective approach to assist with prioritizing streets to include maintenance and rehabilitation projects based on applicability, availability, and cost of treatments.

SEWER AND WATERLINE REHABILITATION (A:4 ON MAP)

- This project was the rehabilitation of water and sanitary sewer facilities, manhole removal and replacement, and roadway rehabilitation in several locations throughout the City. This work helped alleviate chronic problem areas that disturbed residents and required excessive maintenance.

BODEGA DRIVE WATER SYSTEM LOOP PROJECT (B:4 ON MAP)

- This project constructed a looped water system for residents in the Hillsdale subdivision. It will reduce the number of affected houses in the event of a water shutoff. Included is the addition of a new 8-inch water main connecting to two existing water mains.



Ensuring **longevity of marina assets and quality customer experience** are areas of emphasis at the Pittsburg Marina.

STRATEGIC PLANNING EFFORTS INCLUDING:

- A Local Hazard Mitigation Plan update.
- First Sustainability Plan (Climate Action Plan).
- Local Enforcement Agency oversight of a Permit Revision for the future Mount Diablo Resource Recovery Park.
- Trust Lands Use Plan update.
- SB 619-Compliant Notice of Intent to Comply with SB 1383.

FREEDOM BOAT CLUB
888-781-7363
FreedomBoatClub.com

Environmental Affairs/Marina

HIGHLIGHTS

COMMUNITY ENGAGEMENT AND EDUCATION ARE PILLARS OF THE ENVIRONMENTAL SERVICES DIVISION

- Green Challenge sustainability competitions and activities at Pittsburg High School, Delta Waters Education Program for 4th graders at the Corteva Wetlands, LivinGreen Integrated Pest Management Demonstration Garden, EcoHero Sustainability lessons at middle schools, Adopt-A-Spot, Civic Pride Day, the Green Footprint Festival, and the annual Pittsburg Fishing Derby.
- Central Harbor Park and Public Launch Ramp Area Upgrade project planning phase funded by a \$172,155 Proposition 68.
- Designed a 2023 dredge episode including New York Landing Residential Channel.
- Building on the Railroad Avenue Specific Plan (2009), the City developed a project honoring the history, diversity, ecology, and culture of our community by implementing landscape and park improvements along Railroad Avenue.

CITY-WIDE SUSTAINABILITY

- Commercial Tidelands Lease for a three-story waterfront hotel, banquet hall, and restaurant space.
- The City became owner of the former NRG industrial wharf.





Finance

HIGHLIGHTS

- A balanced budget for Fiscal Year 2022–23 was approved June 2022 with an approximate budgetary surplus of \$2.4 million.
- The City of Pittsburg issued \$43.9 million dollars in Water Revenue Bonds in May 2022. This will fund capital improvements to the Water Treatment Plant.
- In July 2022, \$3.7 million dollar refunding (refinancing) of 2011 Reassessment Bonds approved to provide an average annual savings of about \$400 to parcel owners within the District.
- The City is continuing to work with the Government Finance Officers Association (GFOA) Enterprise Resource Planning (ERP) consultants in developing a Request For Proposal (RFP) for new accounting system.
- In development of the RFP, GFOA and City staff are conducting a thorough analysis of the City's fiscal policies and procedures in order to ensure that the accounting system selected will maximize its capabilities to produce easy to understand reports, provide greater transparency to the public, and integrate with other City departments.
- The City has received the GFOA Excellence in Financial Reporting Award for more than 10 consecutive years.

Balanced budget for the



2022–23
FISCAL YEAR

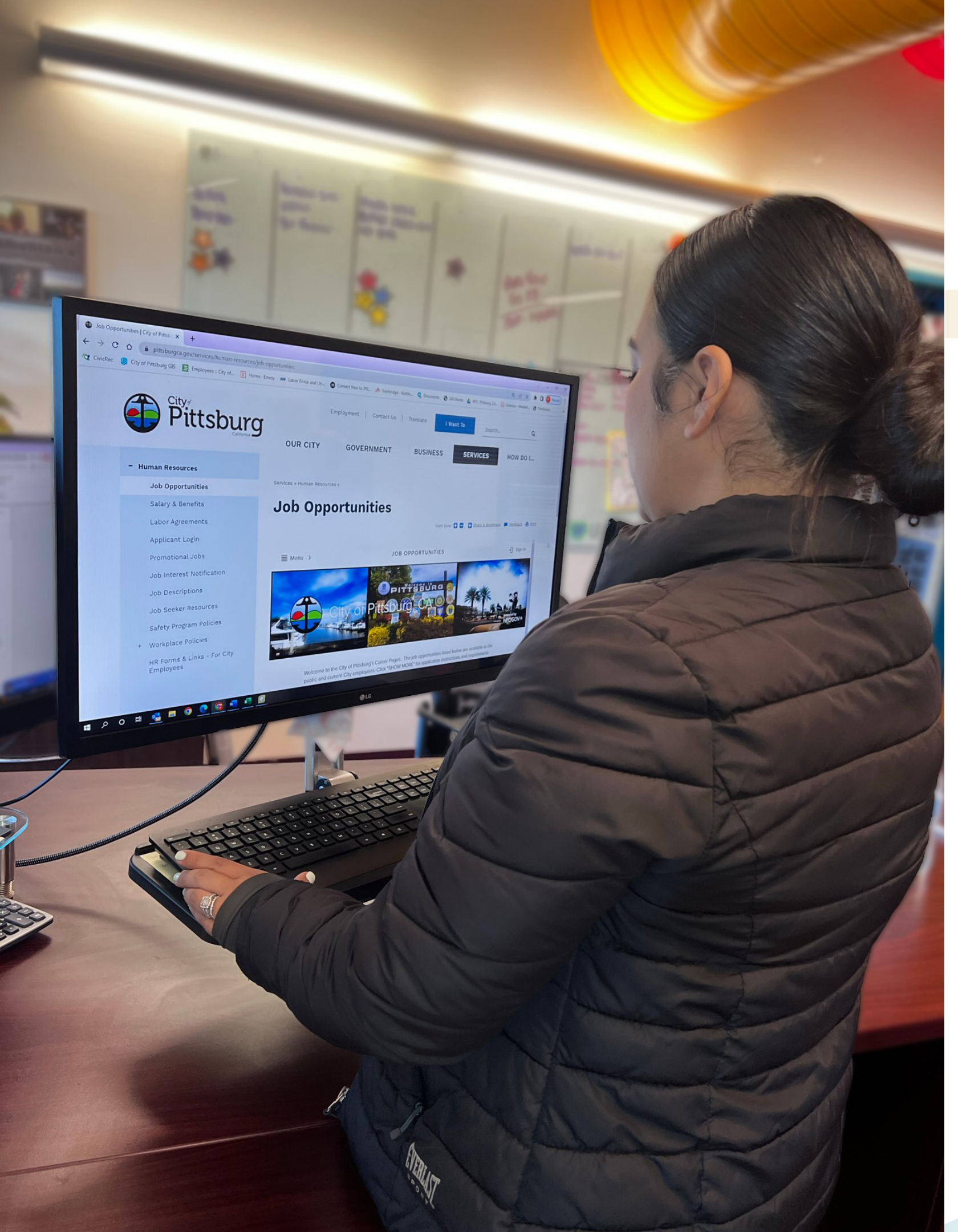


\$43.9
MILLION

to water revenue bonds



New RFP
Development



Human Resources

- Job Opportunities
- Salary & Benefits
- Labor Agreements
- Applicant Login
- Promotional Jobs
- Job Interest Notification
- Job Descriptions
- Job Seeker Resources
- Safety Program Policies
- Workplace Policies
- HR Forms & Links - For City Employees

Job Opportunities



Welcome to the City of Pittsburg's Career Pages. The job opportunity board below are available to the public and current City employees. Click "SHOW MORE" for application instructions and requirements.

Human Resources

HIGHLIGHTS

The Human Resources Department is in the process of redesigning the City's classification plan with the following major objectives:

- Provided guidance to departments and employees on COVID-19, including establishing practices to comply with local health orders and federal and state laws.
- Secured and provided low cost webinars and online courses to enhance relationships between employees and members of the public, as well as, facilitated mandated and recommended trainings such as: Preventing Workplace Harassment, Discrimination and Retaliation, Ethics, Supervisorial and Employee Relations and Safety Awareness and Procedures trainings.
- Completed 46 recruitments within an average of 40 days.
- Completed a comprehensive compensation study to identify labor market and internal alignment trends.
- Finalized labor negotiations for eight bargaining units for a term of three years.



The Human Resources Department continues its commitment to protecting our employees and preventing the spread of COVID-19 through consistent updates of our COVID-19 Prevention Plan (CPP). The City's goal is to ensure effective two-way communication to prevent the spread of COVID-19 and protect employees.



Police Department

HIGHLIGHTS

The Department's new Strategic Plan with an emphasis on Community Engagement will cover the next five years, and focus on issues and concerns brought forward by the community. Crime, homelessness, and traffic issues are among the community's top priorities.

Officers and staff assigned to the Community Outreach Team continue to focus on services and finding long-term solutions for those unhoused in our community.

- For the year of 2022, the Police Department received \$1,004,911 in grant funding to assist in conducting enforcement details to improve traffic safety and reduce collisions and injuries to our community.
- Increased Police Community Engagement In 2022 by hosting and participating in over 50 community events.
- Enhanced crime analytics through an In-depth analysis of crime trends which aided in the police department's strategy in addressing violent crime within our community.
- Reduced Part I crime by 2.0 percent in 2021. The total number of violent crimes decreased by 7.0 percent compared to 2020.

REDUCED PART I CRIME BY

↓ 2% in 2021

INCREASED

police
community
engagement



TOTAL NUMBER OF VIOLENT CRIMES

↓ 7% from
2020



ENGINEERING

- The Land Development Section, Clean Water Program is a recipient of the State's Clean California Grant (\$1,354,000) to construct a Living Green Class IV Trail with amenities and bioretention areas. This project will transform 2 acres that are subjected to chronic, illegal dumping.

Public Works

HIGHLIGHTS

OPERATIONS AND MAINTENANCE

- The Park Security Patrol Pilot Project tested the effectiveness of private security patrols overnight at nine city parks to reduce the incidence of vandalism, trespassing, and dumping. The program was a success and will expand in 2023 to provide overnight patrols in 20 locations.
- Staff completed the Automatic Meter Reading installation project to convert 19,800 residential and commercial water meters which help identify water leaks and provide a sustainable water conservation tool.
- Our electrical crew replaced over 160 streetlights in the California Seasons and Brickyard neighborhoods, Willow Pass Road, Balclutha Way, Century Boulevard, and Century Way in response to residents' concerns about dimly lit areas.
- Staff constructed various improvements and upgrades in California Seasons Park including new playground equipment, a basketball court mural, new benches, and new tree and landscape plantings.
- De Anza Park has received an upgrade with the installation of a new exercise station area and pathway improvements.

- Two tree planting events and landscaping upgrades resulted in over 150 trees planted in De Anza Park, Santa Fe Linear Park, Highlands Park, and California Seasons, increasing the City's tree canopy, and replacing dangerous fallen trees.

PITTSBURG WATER

- The Water Treatment Plant Filter Replacement Project is the largest [project in the city's history. This \$45.8 million dollar project will rehabilitate or replace aging infrastructure to ensure the City continues to provide high-quality drinking water to residents and businesses well into the future.

Recreation

HIGHLIGHTS

BUCHANAN SWIM CENTER

- Secured \$10,500 in grant funds for Aquatics Adventure Camp.
- Provided community with aquatic camps, youth and adult swim lessons, lap swim, and First Aid/CPR training.
- Hosted water polo and diving camp in partnership with Pittsburg High School.

COMMUNITY

- Summer activities included: Car Shows, Jazz Blues & Funk Festival, Music at the Marina, and First Fridays.
- Provided assistance to six community organizations youth and community programs.
- Co-Sponsored the Second Annual Darrell Daniels Community Day at City Park.
- In collaboration with Ace Hardware, Pittsburg Arts & Community Foundation and Economic Development, coordinated and implemented a large mural on Railroad Avenue.

SENIOR CENTER

- Secured \$53,800 in grant funds for Falls Prevention Classes.
- \$12,500 in grant funds for Senior Programs.

SMALL WORLD PARK

- STEM in the park in partnership with Habitot Museum.
- Park improvements include an active mural.
- Welcomed over 1,200 visitors to the annual Easter Egg Hunt and 2,500 visitors during annual Halloween Bash.

SPORTS

- Provided basketball day camps for youth over Thanksgiving & Winter Break.
- Youth sports leagues included Jr. Kings basketball, football, Jr. Giants baseball, and soccer.
- Adult Spring and Fall Baseball League.
- Old Town Bocce League expanded to additional sessions.

29,307
AQUATIC
PARTICIPANTS

10,566
SENIOR SERVICES
PARTICIPANTS

12,558
SMALL WORLD
PARK GATE
ATTENDANCE

860
SPORTS
PARTICIPANTS



YOUTH PROGRAMS

- Pittsburg Youth Works Program provided summer employment and mentorship for youth to support local businesses.
- Partnered with Contra Costa County for the COVID-19 Youth Ambassador Program.
- Pittsburg Youth Commissioners appointed and resumed regular meetings. The Commission provided a presentation and recommendation to the City Council on the Youth & Young Adult Services Master Plan.
- Close the Gap education program for low income and low performing students offered with 20 participants receiving no cost instruction from Kumon in the subjects of Reading and Math.
- Pittsburg Summer Youth Corps expanded to include spring session.
- Initiated the feasibility study to become a certified My Brother Keeper community.

Provided summer
youth employment to
60+ YOUTH

1,063 lbs.
of food was donated
to Contra Costa/
Solano County
Food Bank

that is enough **886**
to provide MEALS


in our community!



65 CIVIC AVENUE

PITTSBURG, CA 94565

PITTSBURGCA.GOV

FOLLOW US: [@CITYOFPITTSBURGCA](https://twitter.com/CITYOFPITTSBURGCA)



City of
Pittsburg
California