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## AGENDA

### COMMUNITY AND ECONOMIC DEVELOPMENT SUBCOMMITTEE

December 11, 2023  
5:30 PM

City Hall  
First Floor Conference Room, 4B  
65 Civic Avenue  
Pittsburg, CA 94565

#### **Subcommittee Members**

Jelani Killings, Councilmember  
Angelica Lopez, Councilmember

#### **Planning Commission Representatives on Land Use**

Ivelina Popova, Commissioner  
Elissa Robinson, Commissioner

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1. **Public Comment for Non-Agenda Items**
  2. **Land Use** (*Councilmember Killings, Councilmember Lopez, Commissioner Popova, Commissioner Robinson*)
    - a. **Bliss Avenue Redevelopment.** Staff will present an initial concept for redevelopment of Bliss Avenue between Railroad Avenue and Harbor Street. *Subcommittee feedback requested.*
  3. **Economic Development** (*Councilmember Killings, Councilmember Lopez*)
    - a. **Business Improvement District (BID) Audit and Budgeting.** Staff and the Pittsburg Chamber of Commerce have been working to prepare an audit of BID funding to best allocate resources. Staff will provide an update and discuss use of BID fund balance. *Subcommittee feedback requested.*
  4. **Environmental Services** (*Councilmember Killings, Councilmember Lopez*)
    - a. **Project Updates.** Staff will provide information on ongoing projects along the Waterfront and Marina. *Subcommittee feedback requested.*
    - b. **Grant Updates.** Staff will provide an update on the Charge! Grant and SB 1383 grants. *Subcommittee feedback requested.*

**c. Residential/Commercial Enforcement and CalRecycle Corrective Action Plan Update.** Staff will provide an update on ongoing activities. *Subcommittee feedback requested.*

- 5. Pittsburg Chamber of Commerce Report**
- 6. Subcommittee and Staff Reports or Remarks**
- 7. Adjournment**



## MEMORANDUM

To: Community and Economic Development Subcommittee  
From: Maurice Brenyah-Addow, Senior Planner  
Re: **Item No. 2a: Bliss Avenue Development Plan**

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The City has retained Placeworks to develop a conceptual site plan for four City-owned parcels located along Bliss Avenue, close to the Pittsburg BART Station Area. The subject parcels are also within the Railroad Avenue Specific Plan (RASP) and included in the Transit Village sub area. The purpose of this task is to develop design parameters and development concepts needed to create a successful Transit-Oriented Development (TOD) for the subject sites and the Bliss Avenue corridor. This conceptual plan provided by Placeworks is intended to demonstrate the feasibility of a robust mixed-use concept and establish design parameters and standards for developers to follow in accomplishing the City's goals.

### BACKGROUND

On September 1, 2020, the City released a Request for Proposal (RFP) to solicit development proposals from developers for construction of a transit-oriented mixed-use development consisting of residential, commercial and related amenities at the subject City sites located on Bliss Avenue.

Some project requirements included:

- 300 minimum residential units
- 25% of the units restricted as affordable housing for 80% or less of median income households
- Ground floor commercial
- Class A path connecting Harbor Street to BART
- 10,000 SF Plaza
- Security Camera
- Disposition and Development Agreement (DDA)
- Participate in a capital facilities CFD to fund area improvements

The City received only one proposal in response to the 2020 RFP, however it failed to meet the City's expectations for development and design. As such, the proposal did not move forward in the selection process.

### CURRENT EFFORT

To ensure a successful RFP release and submittal of any future proposals for the Bliss

Avenue area. Staff is working diligently towards establishing design parameters and standards for developers to follow. As such, the City's current approach is to provide a framework that would guide potential developers to recognize the full potential of the development area to enable them to submit proposals that are aligned with the City's vision for that area. To that end, Placeworks has prepared initial development concepts for staff to use.

### NEXT STEPS

Staff is requesting feedback on the proposed initial concepts from the CED Subcommittee.

#### Attachments:

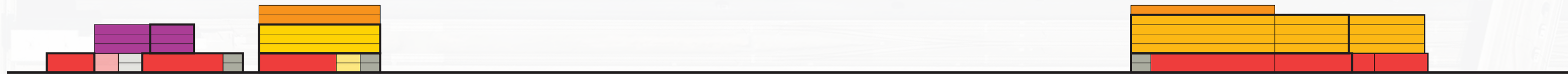
1. Bliss Avenue Initial Development Concepts (A and B)
2. 2020 RFP

# BLISS AVENUE INITIAL DEVELOPMENT CONCEPT

City of Pittsburg, CA  
December 5, 2023

**Total Tabulation**  
 Housing Units: 316  
 Hotel: 83 rooms  
 Commercial: 41,200 sf  
 Parking: 528 spaces  
 Plaza: 10,200 sf  
 Open Space: 0.23 acre  
 Rooftop Open Space: 17,600 sf / 0.40 acre

Massing Section (from Bliss Avenue looking North) 1:125



Plan Concept Diagram 1:125



**Railroad Avenue Site**  
 Housing Units: 101  
 Housing Density: 103 du/ac  
 Hotel: 83 rooms  
 Commercial: 23,200 sf  
 Parking: 253 spaces (2-story parking podiums)  
 Plaza: 10,200 sf  
 Rooftop Open Space: 9,100 sf / 0.21 acre

- 5-story residential (above podium)
- Hotel (3-story above podium)
- 4-story residential (above podium)
- Parking (2-story podium)
- 3-story residential (above podium)
- Open Space/Park
- Commercial
- Rooftop Open Space
- Plaza/Patio

**Harbor Street Site**  
 Housing Units: 215  
 Housing Density: 116 du/ac  
 Commercial: 18,000 sf  
 Parking: 275 spaces (2-story parking podium)  
 Open Space: 0.23 acre  
 Rooftop Open Space: 8,500 sf / 0.19 acre

# BLISS AVENUE INITIAL DEVELOPMENT CONCEPT

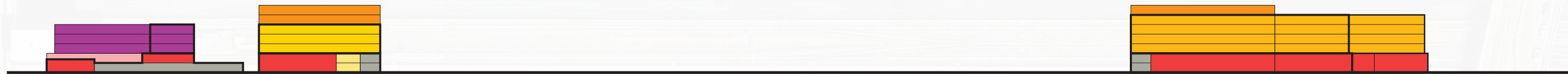
City of Pittsburg, CA  
December 5, 2023

## Total Tabulation

Housing Units: 316  
Hotel: 105 rooms  
Commercial: 41,000 sf  
Parking: 522 spaces  
Plaza: 9,000 sf  
Open Space: 0.23 acre  
Rooftop Open Space: 22,000 sf / 0.5 acre

## PLAZA PODIUM SCHEME

Massing Section (from Bliss Avenue looking North) 1:125



Plan Concept Diagram 1:125



### Railroad Avenue Site

Housing Units: 101  
Housing Density: 103 du/ac  
Hotel: 113 rooms  
Commercial: 23,000 sf  
Parking: 247 spaces (1- and 2-story parking podiums)  
Plaza: 9,000 sf  
Rooftop Open Space: 13,500 sf / 0.31 acre

- 5-story residential (above podium)
- 4-story residential (above podium)
- 3-story residential (above podium)
- Hotel (3-story above podium)
- Commercial
- Parking (2-story podium)
- Plaza/Patio
- Open Space/Park
- Rooftop Open Space

### Harbor Street Site

Housing Units: 215  
Housing Density: 116 du/ac  
Commercial: 18,000 sf  
Parking: 275 spaces (2-story parking podium)  
Open Space: 0.23 acre  
Rooftop Open Space: 8,500 sf / 0.19 acre



**City of Pittsburg**  
**65 Civic Avenue**  
**Pittsburg, CA 94565**

Contact Information:  
Maria Aliotti, Director of Community Services  
(925) 252 4044  
maliotti@ci.pittsburg.ca.us

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# Request for Proposal

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**DATE RELEASED: SEPTEMBER 1, 2020**

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# Introduction

Located at the point where the Sacramento and San Joaquin rivers meet, Pittsburg is a city of both progress and promise. Through the years, Pittsburg has grown into a community that provides landscaped parks, recreational facilities, shopping centers and businesses, beautiful marinas, and housing for all income levels.

Pittsburg is located in East Contra Costa County, approximately 41 miles northeast of San Francisco, approximately 33 miles northeast of Oakland, and 65 miles north of San Jose, the three most populous cities in the Bay Area, each with a large employment base accessible by BART from Pittsburg. As of 2019, Pittsburg has an estimated population of 74,300 and continues to grow as more people move from the inner Bay Area eastward, in search housing that affords them more disposable income.

# Project Description

On November 2, 2009, the Pittsburg City Council Ordinance No. 09-1319, adopted the Railroad Avenue Specific Plan (RASP) and assigned a zoning designation of Planned Development (PD) district to the subject properties.

Page 11, Figure 1.2 of the RASP



Page 12, Figure 1.3 of the RASP



Parcels 1-3 (APNs 088-171-035, 088-171-027, and 088-171-037, and the R-O-W), as shown on Page 3, have a RASP designation of Transit-Oriented Development High Density (TOD-H), which calls for higher-density development within a ¼-mile of the Pittsburg Center BART Station to maximize ridership and economic development potential.



The Project site is walking distance to BART, retail and eateries, City Hall, a future hotel, bus stops, Pittsburg High School, City Park, Small World Park, and light industrial businesses which offer further employment opportunities. Because of these nearby community amenities, development of these properties is highly desirable. The City of Pittsburg (“City”) is looking for a transit-oriented development that promotes a lifestyle where people live within walking distance to public transportation that links them to employment, entertainment, and recreational opportunities.

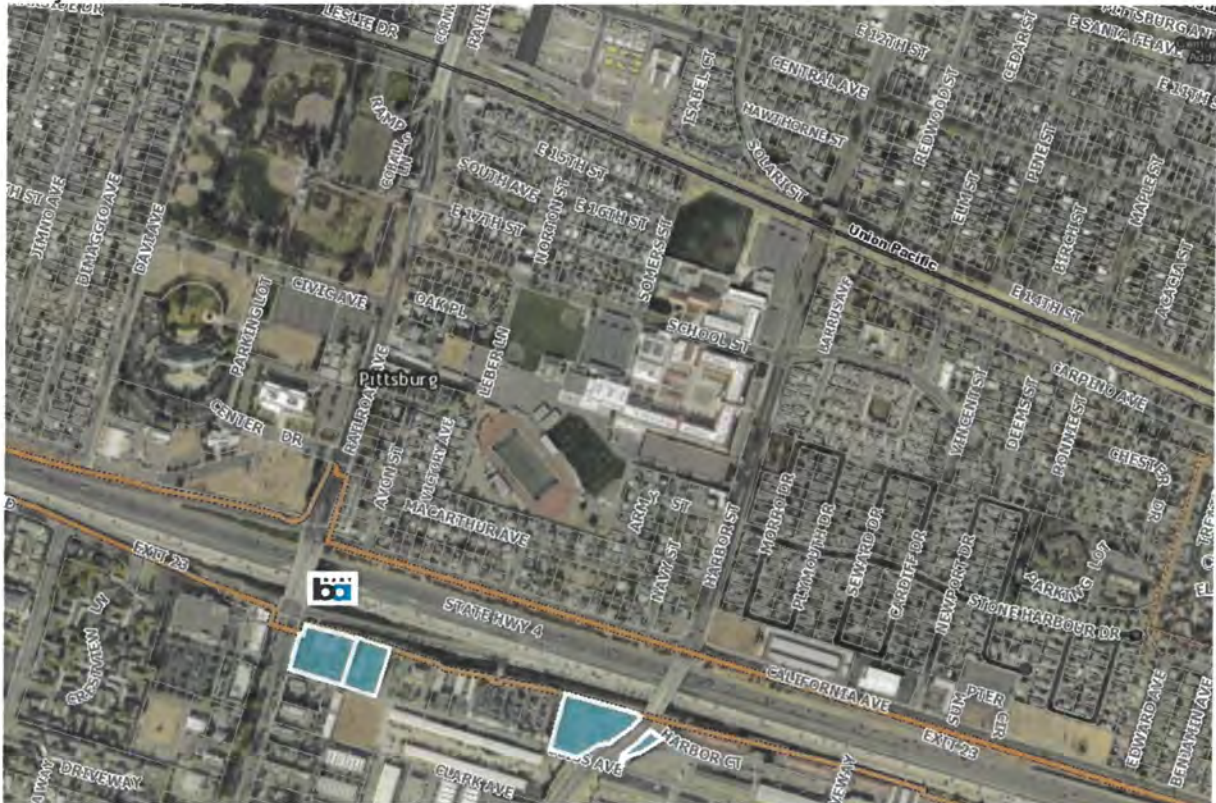
The City is soliciting for a developer to purchase land and design and construct a mixed-use project consisting of residential units, commercial space(s), and related amenities (the “Project”). The Project will be constructed over the following properties which are owned or controlled by the City:

	<b>Address/Location</b>	<b>APN</b>	<b>Acres</b>	<b>Description</b>
1	2101 Railroad Ave.	088-171-035	1.59	currently leased to a used car sales operator
2	75 Bliss Avenue	088-171-027	0.98	currently leased to a business as overflow parking
3	northwest corner of Bliss Avenue and Harbor Street	088-171-037	1.86	vacant
4	Northeast corner of Bliss Avenue and Harbor Street	R-O-W	0.23	portion of public right-of-way
	TOTAL		4.66	

Suggested list of amenities:

- Solar panels to reduce energy bills
- Energy star appliances
- Fitness center
- Rooftop garden, patio, and BBQ area
- Bike racks
- Electric charging stations (for all modes)

**Project Sites:**



**Project Description:**

- Construct at least 300 residential units of studios, 1-, and 2-bedroom mixed-income units of market rate and affordable rate housing; either for sale, for rent, or a combination. Additional bedrooms optional.
  - 25% of the residential units shall be income restricted and affordable to lower income households (whose income does not exceed 80% of area median income).
- Construct commercial space(s) on the ground floor.
- Developer will construct a Class 1 path along the Project site, connecting Harbor Street to the BART station.
- Install a security camera system within and around the Project site to be connected to the City's existing security camera network.
- Construct a minimum 10,000 SF plaza space on APNs 088-171-035 and/or 088-171-027.
- Design and construct the pedestrian access to BART and the traffic circulation for a free right turn onto east bound Highway 4.

Section

**3**

# City's Expectations

1. The developer will be required to design and construct a Project that complies with the architectural and development standards contained within the RASP.

[www.ci.pittsburg.ca.us/RailroadAvenueSpecificPlan](http://www.ci.pittsburg.ca.us/RailroadAvenueSpecificPlan)

2. Developer shall enter into a disposition and development agreement (DDA) with the City.
3. Safety and Security
  - a. Due to the size of the project, the City's Police Department will require access to the camera system to assist in maintaining public safety.
4. Developer shall annex into the City's existing City-wide services districts and participate in a capital facilities CFD to fund area-wide improvements.
5. Developer shall enter into a reimbursement agreement with the City to reimburse City for efforts related to the drafting of the DDA such as, but are not, limited to outside counsel, consultants, and certain staff time.

Section

**4**

# Response and Supplemental Documents

Developers submitting responses to the RFP must submit via email only to:

Maria Aliotti, Director of Community Services  
maliotti@ci.pittsburg.ca.us

**Responses are to be submitted no later than October 15, 2020 at 5:00 p.m. in a PDF format. Responses shall include:**

- o Introduction letter – The letter should include a summary about the developer and the items included in the submittal.
- o Examples of two completed projects, similar in size and scope.
  - Site plan may include but is not limited to elevations or photos, residential and commercial floor plans, landscaping plans or photos, and list of amenities.
  - Description of total project cost and financing strategy.
  - Description of schedule and if the project was completed on time.

- Description of the developer's proposed project for the development of Bliss Avenue. The description must demonstrate the developer's understanding of the Project, the RASP, and the City's expectations.
  - Architectural renderings and/or vision boards optional.
  - Proposed schedule for this Project.
- Résumés of staff assigned to the Project, including relevant experience.
- Offer price for the purchase of APNs 088-171-035, 088-171-027, and 088-171-037, and the R-O-W.

*\*Developer of market rate residential units may partner with developer of affordable residential units.* If a first-time developer collaboration is proposed, the response shall include:

- Introduction letter – The letter should include a summary about the developers who will be involved, and the items included in the submittal.
- Example of one completed project from each developer, similar in size and scope
  - Site plan may include but is not limited to elevations or photos, residential and commercial floor plans, landscaping plans or photos, and list of amenities.
  - Description of total project cost and financing strategy.
  - Description of schedule and if the project was completed on time.
- Description of the developers' proposed project for the development of Bliss Avenue. The description must demonstrate the developers' understanding of the Project, the RASP, and the City's expectations.
  - Architectural renderings and/or vision boards optional.
  - Proposed schedule for this Project.
- Résumés of staff assigned to the Project, including relevant experience.
- Offer price for the purchase of APNs 088-171-035, 088-171-027, and 088-171-037, and the R-O-W.

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*\*\*If this is not a first-time developer collaboration,* the response shall include:

- Introduction letter – The letter should include a summary about the developers who will be involved, and the items included in the submittal.
- Examples of two completed collaboration projects, similar in size and scope
  - Site plan may include but is not limited to elevations or photos, residential and commercial floor plans, landscaping plans or photos, and list of amenities.
  - Description of total project cost and financing strategy.
  - Description of schedule and if the project was completed on time.
- Description of the developers' proposed project for the development of Bliss Avenue. The description must demonstrate the developers' understanding of the Project, the RASP, and the City's expectations.
  - Architectural renderings and/or vision boards optional.
  - Proposed schedule for this Project.
- Résumés of staff assigned to the Project, including relevant experience.

- o Offer price for the purchase of APNs 088-171-035, 088-171-027, and 088-171-037, and the R-O-W.

Section  
**5** **Process**

RFP Schedule:

<b>Action</b>	<b>Date</b>	<b>Time</b>
RFP sent to developers via email	September 1, 2020	N/A
Virtual site visit	September 16, 2020	N/A
Developers' questions due	September 23, 2020	5:00 PM
Responses to Developers' questions	September 30, 2020	N/A
RFP due	October 15, 2020	5:00 PM

Virtual Site Visit:

The City will post on its website a video of the parcels and the surrounding area on the scheduled date.

Questions and Answers:

The City will accept questions until the scheduled date and time. Responses to all questions received will be posted on the City's website on the scheduled date.

The RFP response will be evaluated on:

1. The developer's ability to demonstrate the developer's understanding of the Project, the RASP, and the City's expectations in the narrative and proposed project submitted.
2. Overall project design, including but not limited to:
  - a. The number of stories/floors.
  - b. The number of residential units.
  - c. The number of affordable units.
  - d. Architectural vision.
3. The proposed list of amenities.
4. The proposed schedule.
5. The offer price for the purchase of APNs 088-171-035, 088-171-027, and 088-171-037, and the R-O-W.

The RFP review process will consist of:

1. Staff from the City Manager's Office, and the Community Services, Community Development, and Economic Development Departments will review the submittal for completeness and evaluate each proposal.
2. The developer may be required to make a presentation to staff.
3. City and selected developer negotiate an exclusive negotiating agreement.
4. City and selected developer negotiate a DDA.
5. The DDA will be presented to the City Council.

**IMPORTANT NOTE:**

***NO OBLIGATION.*** *The City reserves the right to modify this RFP at any time prior to the proposal due date, or to extend the proposal due date, or to cancel this RFP at any time. The City further reserves the right to reject any and all proposals for any reason or to accept any qualifying proposal received which the City, in its sole unrestricted discretion, deemed most advantageous to itself. The lowest or any proposal may not necessarily be accepted. The respondent acknowledges the City's rights and this clause and absolutely waives any right of action against the City for the City's failure to accept its proposal whether such right of action arises in contract, negligence, bad faith or any other cause of action. The acceptance of any proposal is subject to funds being legally available to complete this transaction and/or approval by the City Council or the officer or employee of the City having authority to accept the proposal. The City is not responsible for any loss, damage or expense incurred by a respondent as a result of any inaccuracy or incompleteness in the RFP, or as a result of any misunderstanding or misinterpretation of the terms of this RFP on the part of the Respondent. Further, the City is not liable for any costs incurred in the preparation of the proposal submittals.*

***Furthermore, the City reserves the right to disqualify submittals based on incomplete or inadequate response to the RFP.***

Should you have any questions or concerns, please email Maria Aliotti at [maliotti@ci.pittsburg.ca.us](mailto:maliotti@ci.pittsburg.ca.us).

Sincerely,



Maria M. Aliotti, Director of Community Services



## MEMORANDUM

To: Community and Economic Development Subcommittee

From: Jordan Davis, Director of Community and Economic Development  
Robert Carrera, Economic Development Manager

Re: **Item No. 3a: Business Improvement District (BID) Audit and Budgeting**

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### **Background:**

Since the inception of the Business Improvement District (“BID”) in 1972, the business improvement tax collected has been used to promote, retain, and attract businesses to the City and develop programs that support local businesses.

The BID tax is paid annually by each business at the upon approval or renewal of a business license, as set forth in the Business License Tax Schedule within Pittsburg Municipal Code Section 5.04.250. The boundary of the BID is consistent with the City Limits of Pittsburg, i.e. the City has one BID that encompasses the entire City.

Because all licensed businesses pay the business improvement tax, the City’s direction to the Chamber has been to provide support to all Pittsburg businesses and not just businesses who are Chamber members.

On June 1, 2022, the City and the Pittsburg Chamber of Commerce (“Chamber”) entered into a Business Improvement District Contract (the “Contract”) which set forth several tasks to be completed as joint efforts by the City and Chamber, including an audit of the Business Improvement District (“BID”) revenues for previous fiscal years. As an initial phase of this research, the BID revenues and expenditures dating back to fiscal year (FY) 2014-2015 were reviewed.

Staff has determined that a fund balance of \$587,747 remains. The ending balance that currently exists in the BID fund provides an opportunity for the City to make significant investments that meet both business retention and business expansion objectives. Staff proposes that the following additional budget allocations be made to the following categories.

### **Proposed Budget Amendment:**

#### *Contractual Services*

Staff proposes increasing the contractual services budget to an increased total allocation of \$240,000. This allocation would go towards funding various efforts. The largest portion would fund the agreement between the City and Retail Strategies LLC that was approved by Council on October 16, 2023. The agreement allocated BID funds to fund a three-year effort where the City will utilize Retail Strategies experience and expertise to identify market opportunities in our retail market and creating an attraction strategy for attracting new retailers to our community. Other initiatives with this allocation include the funding of a marketing strategy to market our CIP

infrastructure projects, funds towards implementation of specific planning projects, conceptual planning services for the Century Plaza shopping center, and money towards public art initiatives.

### *Advertising and Promotion*

Staff proposes a significant increase in the advertising and promotion budget to provide funding towards significant efforts to help bring attention and awareness to the Pittsburg businesses that make up the BID. Potential advertising campaigns would focus on bringing attention to our City and encourage visitors to come visit our City in general or to attend events held within Pittsburg. This allocation would allow for an increased bandwidth in the amount of channels the City can advertise through and regions where the City can advertise. This allocation also presents an opportunity for the City to partner with community organizations to help them market events in Pittsburg on a broader scale.

The proposed allocation also includes providing costs to reimburse the Chamber for expenses that were incurred during the Pittsburg Seafood and Music Festival held in September of 2023.

### *Maintenance and Repairs*

This proposed allocation would fund two grant programs available to qualified Pittsburg businesses and property owners to help improve their businesses and facilities; the Façade Improvement Grant program and Landscape Improvement Grant program. The Façade Improvement Grant program would provide businesses and property owners with the opportunity to fund improvements to the exterior facades of their buildings. The Landscape Improvement Grant program would provide businesses and property owners with the opportunity to improve landscaping along the exterior of their properties. Both programs provide for an opportunity for businesses to beautify and improve their locations to make them more inviting, accessible, and attractive to potential customers.

### **Budgeting Going Forward:**

Staff believes the current fund balance provides an opportunity to revisit how the City budgets upcoming BID revenues and expenses. Currently, each year the City estimates the amount of BID revenues that will be received for the upcoming year based on prior years and economic conditions, and creates a commensurate expenditure budget. Going forward, staff is proposing that the annual BID expenditure budget be based on the previous year's revenue. For example, the BID expenditure budget for FY 2024-2025 will be based on actual revenues received during FY 2023-2024. This is consistent with the way the City budgets Measure M dollars.

### **Next Steps:**

The City's recently implemented online business licensing system will allow the City to provide additional data on which subareas of the City BID funds are being generated, in order to provide insight into which areas may be targeted for reinvestment. City Staff will continue to work with the Chamber to identify how BID funds may be best utilized to support businesses in the City.



Current	
Account	Appropriation
<b>Permit Fees</b>	<b>\$5,000.00</b>
<b>Membership Dues and Subscriptions</b>	<b>\$10,000.00</b>
<b>Travel, Training, Conferences</b>	<b>\$5,000.00</b>
<b>Contractual Services</b>	<b>\$85,000.00</b>
<b>Chamber</b>	<b>\$30,000.00</b>
<b>Advertising and Promotion</b>	<b>\$5,000.00</b>
<b>Maintenance and Repairs</b>	<b>\$30,000.00</b>
<b>TOTAL</b>	<b>\$170,000.00</b>

Proposed	
Account	Appropriation
<b>Permit Fees</b>	<b>\$5,000.00</b>
<b>Membership Dues and Subscriptions</b>	<b>\$10,000.00</b>
<b>Travel, Training, Conferences</b>	<b>\$5,000.00</b>
<b>Contractual Services</b>	<b>\$240,000.00</b>
<i>Various</i>	\$30,000.00
<i>CIP Marketing</i>	\$25,000.00
<i>Retail Strategies</i>	\$150,000.00
<i>Plan Implementation</i>	\$25,000.00
<i>Public Art</i>	\$10,000.00
<b>Chamber</b>	<b>\$30,000.00</b>
<b>Advertising and Promotion</b>	<b>\$140,000.00</b>
<i>Various</i>	\$50,000.00
<i>PSMF 2023</i>	\$90,000.00
<b>Maintenance and Repairs</b>	<b>\$60,000.00</b>
<i>Façade Improvement Grant Program</i>	\$30,000.00
<i>Landscape Improvement Grant Program</i>	\$30,000.00
<b>TOTAL</b>	<b>\$490,000.00</b>

FY 23 Ending Balance	\$587,747.00
FY 24 Proposed Amended Budget	\$(490,000.00)
FY 24 Estimated Revenue	\$170,000.00
<b>Projected FY 24 Ending Balance</b>	<b>\$267,747.00</b>



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## MEMORANDUM

**To:** Community and Economic Development Subcommittee  
**From:** Sara Bellafronte, Assistant to the City Manager  
**Re:** **Agenda Item No. 4a-4c: Environmental Services Updates to Projects, Grants, and CalRecycle Corrective Action Plan**

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### **Environmental Services** (*Councilmember Killings, Councilmember Lopez*)

#### **a. Project Updates.**

2023 Pittsburg Marina Dredge Project: Excavation of a portion of Basin 3, the public boat launch ramps, and the New York Landing Residential Channel has been completed. Staff is conducting final walk-throughs and reviews of final depth surveys to determine that the project has been completed to satisfaction. Official closeout can be expected this winter. See Attachment 1 for before and after depth surveys of the project.

Central Harbor Park and Boat Launch Facility Upgrade Project: The City has executed a Grant Agreement with the Sacramento-San Joaquin Delta Conservancy for \$3,544,395. This funding plus City cash and leveraged funds totaling \$246,718 will accomplish the following at the adjacent facilities:

- Remove and replace both restrooms
- Resurface, stripe, and sign both parking lots
- Remove and replace all non-ADA compliant paths of travel
- Install fencing around boater parking lot
- Provide aesthetic and functional upgrades to the fishing jetty
- Relocate and expand public safety substation adjacent to launch ramps
- Install measures to slow traffic from exiting the boater parking lot
- Install leasable public fire pits
- Remove and replace the gazebo with a larger shade structure
- Update lighting throughout the facility
- Re-engineer storm drains in both parking lots to prevent seasonal flooding
- Update landscaping

The City has executed a contract with R.E.Y. Engineers to develop 100% plans from existing 90% plans, prepare bid documents, and provide engineering services during construction. Staff expects 100% plans to be submitted this month, and a bid process to kick off in approximately February with award by April or May 2024 and construction commencement in summer 2024.

## **b. Grant Updates.**

Bay Area Air Quality Management District Charge! Grant: The City was notified on 11/30/23 of a \$121,000 award for installing electric vehicle charging infrastructure at four locations in Pittsburg. With the City's \$432,781 grant match commitment, funded by MCE rebates, CCTA incentives, ARPA, and more, the project will total \$553,781 and proposes the installation of the first phase of chargers to support our future fleet needs at the Corporation Yard, City Hall, the Environmental Center, and the Water Treatment Plant. With consultant ICF, the City continues to develop its fleet needs based on State requirements, available vehicular technology, and existing power supply at potential fleet locations. Staff received a draft Grant Agreement on 11/30/23 and looks forward to working with the BAAQMD to develop this project to fit Pittsburg's needs and resources.

2024 – 2026 SB 1383 Local Assistance Grant: In 2022 the City received \$106,019 from CalRecycle to aid in all facets of the implementation of organics law SB 1383. The City has put this funding to good use through a Consultant Agreement with Food Shift, an edible food recovery organization, to develop an Edible Food Recovery Program in Pittsburg. So far, in collaboration with Food Shift and Contra Costa County Health Services, the City has accomplished the following:

- Creation of Tier I and Tier II Edible Food Generator (EFG) lists in Pittsburg
- Creation of Edible Food Recovery Organizations (FRO) list in Pittsburg
- Regular updates and responsible progress on the City's SB 1383 CalRecycle Corrective Action Plan
- Development of Plentiful Pittsburg, Edible Food Recovery Program that will include:
  - In-person, print, and electronic outreach
  - Inspections and enforcement per SB 1383 requirements that is tailored to Pittsburg's EFG's needs and focuses on education rather than citation generation
  - Collection of required contract data between EFG's and FRO's
  - Pittsburg's edible food capacity determinations per County requirements

This year the City is eligible for another SB 1383 LAG for \$141,900. Staff applied in late November and proposed funding the following efforts:

- \$123,000 for continued development of Plentiful Pittsburg
- \$18,900 for procurement of compost for the City's first ever free compost giveaways

2024-2026 SB 1383 LAG awards will be announced in March 2024.

## **c. Residential/Commercial Enforcement and CalRecycle Corrective Action Plan Update.**

Enforcement:

<b>Minimizing Cart Contamination</b>	<b>Maximizing Edible Food Recovery</b>
<ul style="list-style-type: none"> <li>• Education and waivers ongoing</li> <li>• Removal of 32-gallon residential black carts ongoing</li> <li>• Delivery of green kitchen pails complete</li> <li>• Commercial mandatory organics cart drops container drops complete</li> <li>• Residential mandatory organics cart drops complete</li> <li>• Re-establishment of inspection routes, frequencies, and methods pending</li> <li>• Notice of Violation being drafted</li> <li>• Pilot outreach efforts:                             <ul style="list-style-type: none"> <li>• Address noncompliant multifamily locations ongoing</li> <li>• Green pails rollout at multifamily locations</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• Tier I and II EFG lists complete</li> <li>• Education ongoing and expanding</li> <li>• Contract with Contra Costa County Health Services for EFG inspections executed</li> <li>• Inspections commenced</li> <li>• Notice of Violation being drafted</li> </ul>

Update to Corrective Action Plan (CAP): The City’s CalRecycle Corrective Action Plan meant to bring the City into full SB 1383 compliance by March 31, 2024 includes 60 compliance tasks. The following shows staff’s progress on these 60 tasks:

Completed	Ongoing	Outstanding	
		Near Complete	Need Significant Progress
31	15	6	8

Items needing significant progress include:

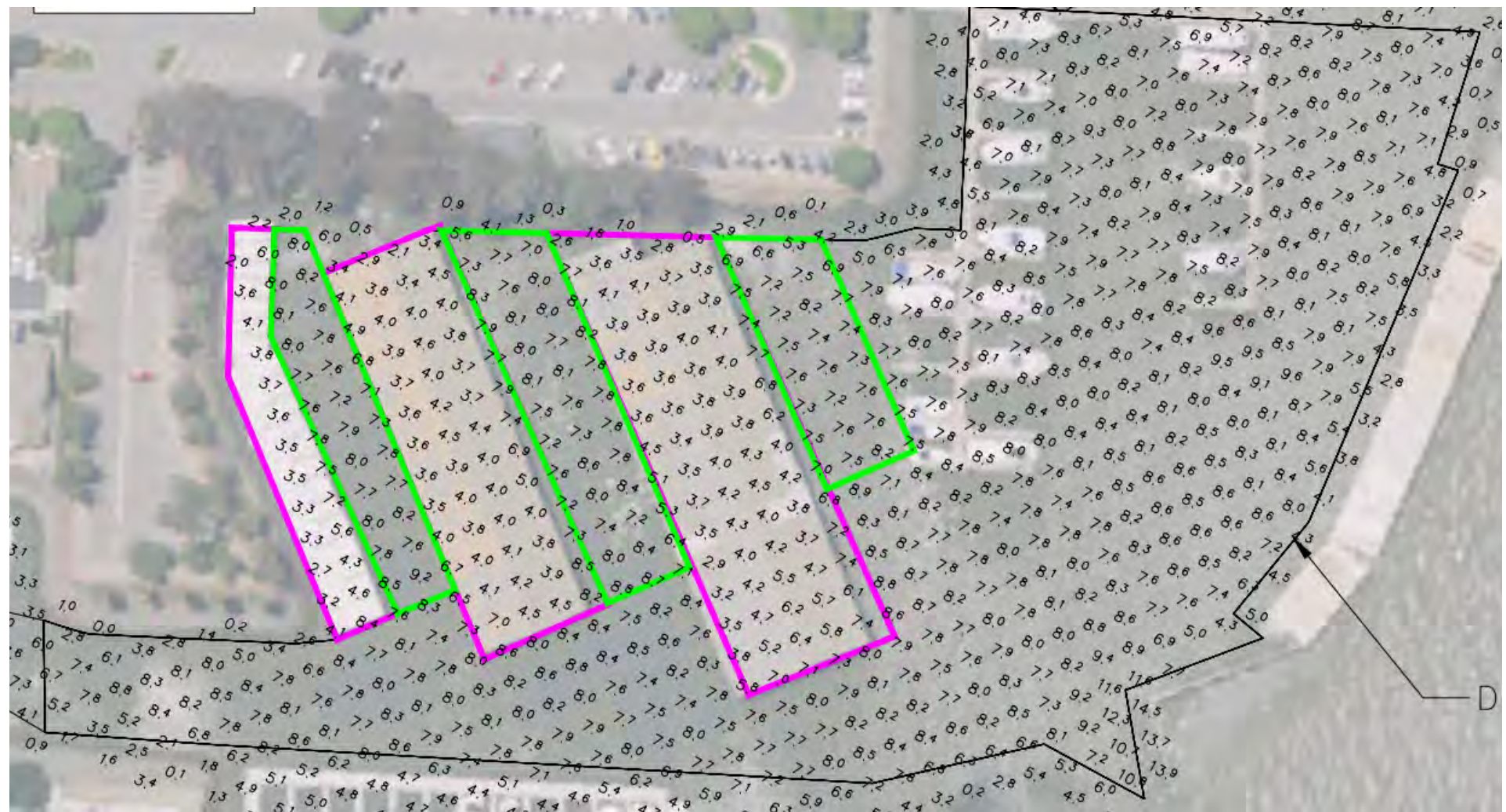
- Inspection and enforcement procedures through MDRR for cart contamination which will be clarified through a restatement of the Franchise Agreement in 2024
- Construction of MDRRP
- Meeting procurement requirements

Attachment 1

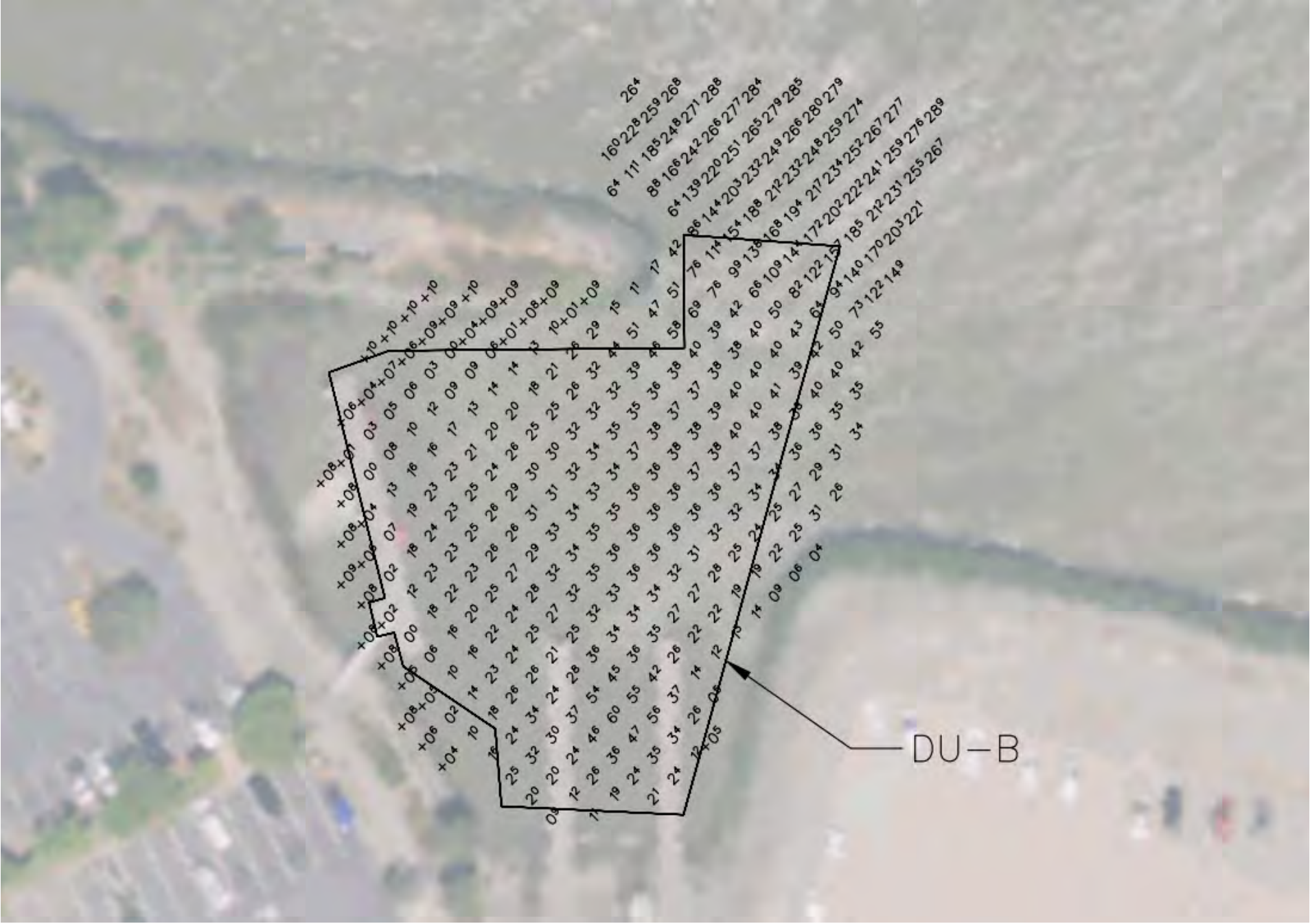
Basin 3: Before



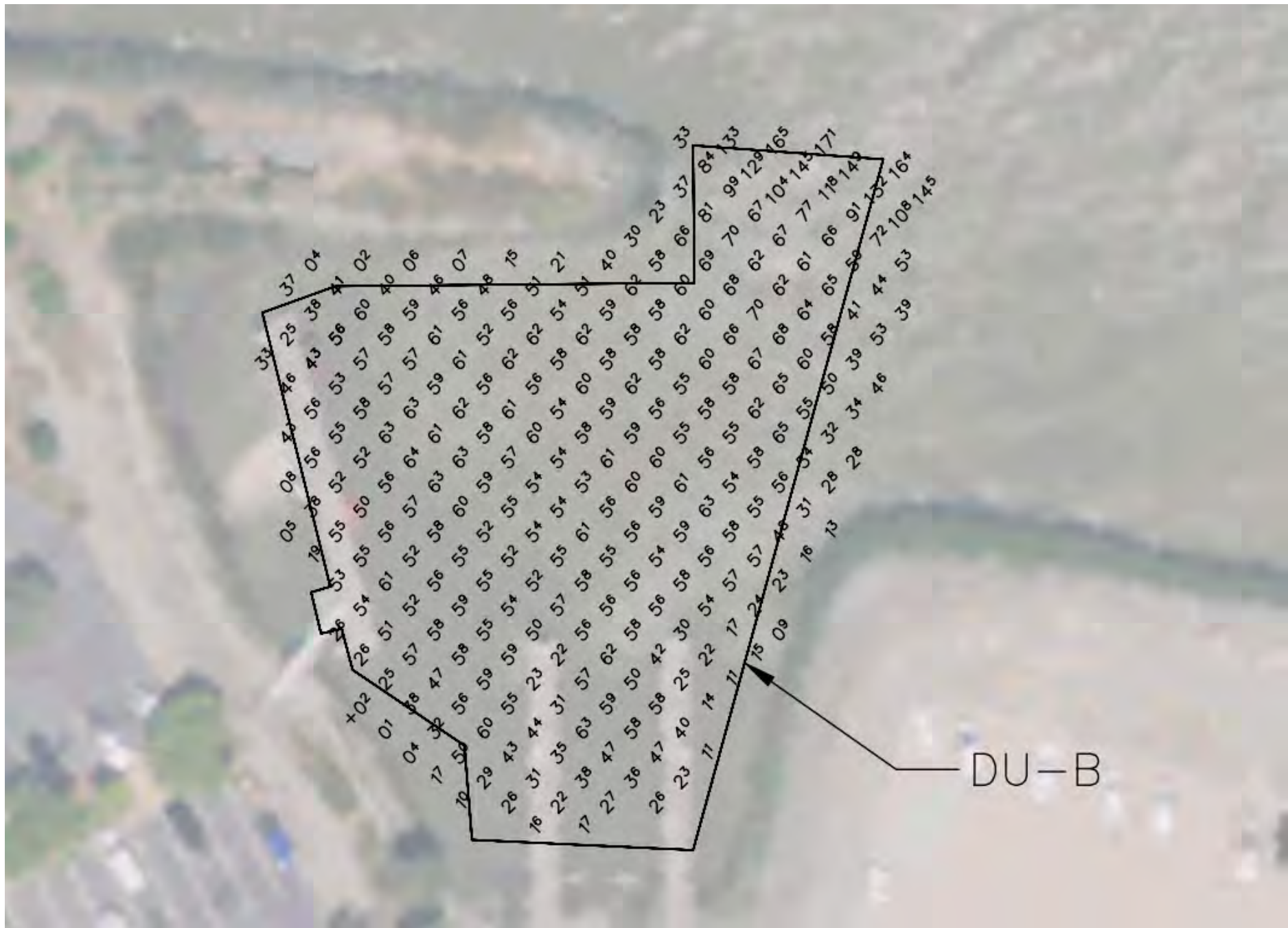
Basin 3: After



Launch Ramps: Before



Launch Ramps: After





Residential Channel (North Section): Before



Residential Channel (North Section): After



Residential Channel (South Section): Before



Residential Channel (South Section): After

