### **MASTER FEE SCHEDULE**



**Effective: November 1, 2022** 

### CITY OF PITTSBURG MASTER FEE SCHEDULE

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### **City Clerk**

(Fund 110 - General Fund)

Row	# Fee Description	Unit	Notes	Adopted Fee
1	Document Copy	Per Page (B/W)	Plus postage if necessary	\$0.10
2	Document Copy	Per Page (Colored)	Plus postage if necessary	\$0.10
3	CD/DVD			\$1.00

### **Finance**

#### (Fund 110 - General Fund)

Row #	# Fee Description	Unit	Notes	Adopted Fee
1	Document Copies	Per Page (B/W)	Plus postage if necessary	\$0.10
2	Document Copies	Per Page (Colored)	Plus postage if necessary	\$0.10
3	Initial Business License Application Processing Fee	Flat Fee		\$50.00
4	Annual Business License Application Renewal Fee	Flat Fee		\$21.00
5	Annual Business License Application Renewal Fee - Online	Flat Fee		\$21.00
6	Initial Business Permit Processing Fee	Flat Fee		\$50.00
7	Annual Business Permit Renewal Fee	Flat Fee		\$6.00
8	Duplicate License or Permit	Flat Fee		\$7.00
9	License or Permit Name Change	Flat Fee		\$7.00
10	License location or business description change (within City)	Flat Fee		\$25.00
11	License location or business description change (outside City)	Flat Fee		\$7.00
12	Initial Business License/Permit Appeal Processing Fee	Flat Fee	1st Stage	\$275.00
13	Council Business License/Permit Appeal Fee	Flat Fee	2nd Stage	\$600.00
14	NSF (Non Sufficient Fund) Fee	First Check	Per Civil Code 1719, \$35.00 per subsequent check	\$25.00
15	Credit Card Convenience Fee (under \$1,000)	Per Transaction	Non-refundable	\$1.00
16	Credit Card Convenience Fee (greater than \$1,000)	Per Transaction	Non-refundable	Actual Cost
17	Administrative Citation - 1st Violation		Per Government Code Section 36900	\$100.00
18	Administrative Citation - 2nd violation within the same year		Per Government Code Section 36900	\$200.00
19	Administrative Citation - 3rd violation within the same year		Per Government Code Section 36900	\$500.00

### **Finance**

(Fund 110 - General Fund)

Row :	# Fee Description	Unit	Notes	Adopted Fee
20	Subordination Fee		Plus City Attorney Cost	\$392.00
21	Payoff Demand Fee		Per Government Code 2943	\$30.00
22	Notary Fee	Per Signature	Per Government Code 8211	\$15.00

#### (Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Adopted Fee
1	Document Copies	Per Page (B/W)	Plus postage if necessary	\$0.10
2	Document Copies	Per Page (Colored)	Plus postage if necessary	\$0.10
3	Traffic Accident Investigation Report Copy		Plus postage	\$11 and \$0.10 Per Page
4	Crime Report Copy (Non-victim)		Plus postage	\$0.10 Per Page
5	Crime Report Copy (Victim)		Plus postage	Free
6	Reproduction Services: Media		Copy of Digital Photo Disk	\$35.00
7	Reproduction Services: Media		Audio/Visual -Copy of CD/DVD	\$46.00
8	Clearance Letter - Resident			\$47.00
9	Clearance Letter - Non-Resident			\$47.00
10	Towed / Stored Vehicle Release		Other towed/stored vehicles including abandoned	\$158.00
11	Impounded Vehicle		Suspended License	\$196.00
12	Victim Vehicles - Stolen/Recovered			NA
13	Repossession Filing Fee		Per Government Code Section 41612	\$15.00
14	Fingerprints			\$37.00
15	Background Check		Per Government Code 1031.1(F)	\$16.00
16	Firearm Release Fee		Per Penal Code Section 33880	\$70.00
17	Retail Firearms Permit			\$70.00
18	ABC 1-Day User Permit (Profit)			\$82.00
19	ABC 1-Day User Permit (Non-Profit)			\$44.00
20	Citation Sign-Off (Resident)			\$27.00

#### (Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Adopted Fee
21	Citation Sign-Off (Non-resident)			\$37.00
22	Vehicle Identification Numbers (VIN)			\$74.00
23	Gun Permit Fees - Concealed Weapons Application		Per Penal Code Section 26190(b).	\$105.00
24	Subpoena, Civil Deposit plus Admin Fee	Per Day	Per Government Code. 68097.2	\$288.00
25	False Alarm Fee - First Violation		Updated infraction rates for Ord. 9.24.70 (A); In excess of two within any 30-day period or in excess of eight within any 12-month period per Ord. 9.24.90	\$100.00
26	False Alarm Fee - Second Violation		Updated infraction rates for Ord. 9.24.70 (A); In excess of two within any 30-day period or in excess of eight within any 12-month period per Ord. 9.24.90	\$125.00
27	False Alarm Fee - Third and Subsequent Violations		Updated infraction rates for Ord. 9.24.70 (A); In excess of two within any 30-day period or in excess of eight within any 12-month period per Ord. 9.24.90	\$150.00
28	Social Host - Parties & Nuisances - First Violation		Pittsburg Municipal Code 9.25	\$500.00
29	Social Host - Parties & Nuisances - Second and Subsequent Violations		Pittsburg Municipal Code 9.25	\$1,000.00
30	DUI Arrest/Collision Processing Emergency Response Cost Recovery		Per Government Code 53150-58	Actual Cost plus 10% Admin
31	Review of Local Criminal History		Per Penal Code Sections 13300 and 13322	\$26.00
32	Computer Aided Dispatch Reports			\$27.00
33	Subpoena Duces Tecum		Evidence Code 1563 - Subpoena processing fee of \$15.00 plus additional cost of production/Clerical cost @ maximum of (\$24/hour; \$6/ 1/4 hour) plus \$0.10 cents a page duplication cost.	\$24/hour (\$6 per quarter hour) plus \$0.10 cents a page

#### (Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Adopted Fee
34	Special Event Personnel		Based on the fully burdened hourly rate of positions involved	Actual Cost
35	Tobacco Retailer's License		Actual cost of processing not to exceed \$500 annually per Pittsburg Municipal Code 5.68.080	Actual Cost
	Parking Penalties			
36	Vehicle Public Nuisance (land owner)			\$109.00
37	Storage of Vehicle/Parts More Than 5 Days			\$61.00
38	Parked in Parkway			\$45.00
39	Parked Over 48 Hours			\$45.00
40	Display Vehicle For Sale			\$45.00
41	Repair/Wash Vehicle On Street			\$45.00
42	Parked Facing Wrong Way (1-Way Streets)			\$45.00
43	Angle Parking			\$45.00
44	Parking Adjacent to Schools			\$45.00
45	Parking On Narrow Streets			\$45.00
46	Failure To Curb Wheels			\$45.00
47	Signed - No Parking		See A below	\$109.00
48	No Parking (Divisional Island)			\$45.00
49	No Parking (Traffic Hazard, Signed or Red Curb)			\$61.00
50	No Parking (By Resolution/Ordinance)			\$45.00
51	No Parking (Railroad Track)			\$45.00

#### (Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Adopted Fee
52	No Parking (Traffic Hazard, No Sign Nor Red Curb)			\$45.00
53	No Parking (Sign Posted 24 Hours in Advance-Construct	ion)		\$45.00
54	No Parking (20 ft. From Crosswalk, Business District, Marked)			\$45.00
55	No Parking (20 ft. From Signal/STOP/Flashing Device)			\$45.00
56	Parking Vendor Vehicles More Than 10 Minutes			\$45.00
57	Commercial Parking Over 5 Hours In Residential Zone		See A below	\$109.00
58	Temporary/Event No Parking Sign			\$45.00
59	Restricted Parking On City Property			\$45.00
60	Over Time Limit (3 Hours Max.) In City Parking Lot			\$45.00
61	Overnight Truck Parking, Over 5 Tons (Residential/Commercial)		See A below	\$109.00
62	Curb Markings (Red, yellow, White, Green)			\$45.00
63	Disabled Parking Space		See A below	\$315.00
64	Curb Markings (Yellow Commercial loading = 30 Minutes	s)		\$45.00
65	Curb Markings (White Passenger Loading Zone)			\$45.00
66	Parking In Alley			\$45.00
67	Parking Time Limited On Designated Streets			\$45.00
68	Parking Prohibited At All Times On Certain Streets			\$45.00
69	All Night Parking In A Business District			\$45.00
70	Parking Within Space Markings			\$45.00

City of Pittsburg

#### (Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Adopted Fee
71	Residential Permit Parking Area			\$109.00
72	Bicycle Parking Only Zone			\$45.00
73	Bus Zone			\$288.00
74	Taxicab Stand			\$45.00
75	Parked Off Truck Route			\$109.00
76	Parking Meters - Parking Within Spaces			\$45.00
77	Parking Meters - Time Limitation			\$45.00
78	Parking Meters - Coin Deposit			\$45.00
79	Parking Meters - Overtime Parking			\$45.00
80	Off-Street Public/Private Parking Lots - Posted			\$45.00
81	Unlawful Parking On Private Property			\$45.00
82	Operator's Certificate - Initial Application			\$544.00
83	Driver's Permit - Initial Application			\$435.00
84	Operator's Certificate - Renewal Application			\$544.00
85	Driver's Permit - Renewal Application			\$435.00

Resolution 20-13745 - Fees shall be adjusted annually by the average Consumer Price Index (CPI).

(Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	<b>Proposed Fee</b>
1	Document Copies	Per Page (B/W)	Plus postage if necessary	\$0.10
2	Document Copies	Per Page (Colored)	Plus postage if necessary	\$0.10
	Aquatics:			
3	Group Lesson/Parent Child - Resident			\$61.00
4	Group Lesson/Parent Child - Non-Resident			\$68.00
5	Private Lessons - Resident			\$134.00
6	Private Lessons - Non-Resident			\$142.00
7	Recreational Swim - Youth			\$3.00
8	Recreational Swim - Adult			\$6.00
9	Pool Parties	Per Person	Minimum 10 people	\$8.00
10	Aquatics Season Pass - 14 years and under		May 5 thru Oct 21	\$22.00
11	Aquatics Season Pass - 15 years and older		May 5 thru Oct 21	\$30.00
12	School Rentals, Swim Rentals (under 100 students)	Per Hour	Contract with school, swim teams practice with other programmings	\$55.00
13	School Rentals, Swim Rentals (100-175 students - additional guard needed)	Per Hour	Contract with school, swim teams practice with other programmings	\$60.00
14	School Rentals, Swim Rentals (176 and more students - additional guard needed)	Per Hour	Contract with school, swim teams practice with other programmings	\$65.00
15	Buchanan Swim Center - Spring Season Pass (Lap Swim)		Spring (April 16 thru Jun 8) M- F 9am - 12pm	\$30.00
16	Buchanan Swim Center - Fall Season Pass (Lap Swim)		Fall (Aug 20 thru Oct 5) M- F 9am - 12pm	\$30.00
	Adult Sports:			
17	Adult Spring Softball – Recreational	Per Team	Based on a 7 game schedule, plus double elimination playoffs and award.	\$662.00

(Fund 110 - General Fund)

Row	# Fee Description	Unit	Notes	Proposed Fee
18	Adult Summer Softball – Regular League	Per Team	Based on a 8 game schedule, plus double elimination playoffs and award.	\$662.00
19	Professional Team Sport (Adult Team)	Per Game	Includes baseball, soccer, football, etc.	\$552.00
	Field Rentals:			
20	Outdoor Basketball Court Rentals (Youth)	Per Hour		\$21.00
21	Outdoor Basketball Court Rentals (Adult)	Per Hour		\$33.00
22	Grass Field Rental (Youth)	Per Hour		\$22.00
23	Grass Field Rental (Adult)	Per Hour		\$34.00
24	Artificial Grass Field Rental (Youth)	Per Hour		\$62.00
25	Artificial Grass Field Rental (Adult)	Per Hour		\$75.00
26	Field Rental Add-on (Lights)	Per Hour		\$20.00
27	Field Rental Add-On for CP-1 Only (Scoreboard & Sound)	Per Hour	Includes 1 Recreational Leader II	Actual Cost
28	Scoreboard Controller for CP-1 Only (Rental)	Per Day		\$50.00
29	Scoreboard Controller for CP-1 Only (Deposit)		Copy of ID required at moment of deposit	\$200.00
30	Tournaments (Baseball/Softball/Basketball)	Per Game		\$22.00
31	Field Prep			\$40.50
32	Snack Bar - Profit	Per Day		\$137.00
33	Snack Bar - Non-Profit	Per Day		\$68.00
34	Senior Bocce Ball League	Per Team		Service is contracted out
35	Horse Shoe Pit Buchanan Park (Rental)	Per Team		\$21.00
	Youth Sports:			
36	Youth Sports (Basketball)			\$100.00

(Fund 110 - General Fund)

Row #	# Fee Description	Unit	Notes	Proposed Fee
37	Youth Sports (Flag Football)			\$93.00
38	Youth Sports (Soccer)			\$93.00
39	Tiny Tots Sports ( <i>Tag Football, Indoor Soccer, Outdoor Soccer, Basketball and T-Ball</i> ) - Resident			\$49.00
40	Tiny Tots Sports ( <i>Tag Football, Indoor Soccer, Outdoor Soccer, Basketball and T-Ball</i> ) - Non-Resident			\$73.00
	Recreation Classes:			
41	Recreation Classes		Fee based upon cost of class to City (60/40% cost split; 40% to City).	Fee based upon cost of class to City (60/40% cost split; 40% to City).
	Summer Activities:			
42	Summer Playground Program (Basic Camp)	Per Session		Service is contracted out
43	Summer Playground Program (Super Camp)	Per Session		Service is contracted out
44	Summer Excursions			Transportation/Ad mission Costs
45	Summer Specialty Camps	Per Session		Service is contracted out
	Adult Excursions:			E CONTRACTEU OUT
46	Adult Excursions		Transportation and accommodations plus 25% administration fee.	Transportation and Accommodations plus 25% Administration Fee
	Rentals:			
47	Buchanan Park Community Center (Building Rental) - Resident/	Per Hour	Security Officers will be required for all rentals after 3PM (Reso 10-11408)	\$132.00

(Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Proposed Fee
48	Buchanan Park Community Center (Building Rental) - Non-Resident	Per Hour	Security Officers will be required for all rentals after 3PM (Reso 10-11408)	\$145.00
49	Buchanan Park Community Center (Janitorial)		Fee for All Rentals	\$60.00
50	Buchanan Park Community Center (Deposit)		Refundable Deposit	\$658.00
51	Buchanan Park Community Center (Deposit) - with Alcohol		Refundable Deposit	\$988.00
52	Library Community Room (Building Rental)	Per Hour	Per Resolution 13-11800	\$42.50
53	Library Community Room (Janitorial)		Fee for All Rentals	\$60.00
54	Library Community Room (Deposit)		Refundable Deposit	\$122.50
55	Buchanan Park Picnic Areas (Large Areas)	Per Day	Refundable Deposit	\$198.00
56	Buchanan Park Picnic Areas (Small Areas)	Per Day	Refundable Deposit	\$66.50
57	Giacomelli Park Picnic Area	Per Day	Refundable Deposit	\$198.00
58	Stoneman Trailhead Park	Per Day	Refundable Deposit	\$198.00
59	City Park (Large Area)	Per Day	Refundable Deposit (Rental includes the Horse Shoe pits, Gazebo, large BBQ pits)	\$198.00
60	Central Park	Per Day	Refundable Deposit	\$198.00
61	Highland Ranch Park - Gazebo	Per Day	Refundable Deposit	\$198.00
62	Buchanan Swim Center - Rental	Per Hour	Refundable Deposit	\$129.00
63	Buchanan Swim Center - Rental Deposit		Refundable Deposit	\$180.00
64	Central Harbor Park (formerly Boatwright Plaza)		4 Hours Minimum	\$100.00
65	Senior Center Rental - Non-Resident	Per Hour	4 Hours Minimum	\$248.00
66	Senior Center Rental - Resident	Per Hour	4 Hours Minimum	\$220.00
				ā

(Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Proposed Fee
67	Senior Center Cleaning/Damage Deposit - With Alcohol		Refundable	\$988.00
68	Senior Center Cleaning/Damage Deposit - Without Alcohol		Refundable	\$658.00
69	Senior Center Kitchen Rental			\$97.00
70	Senior Center Kitchen Deposit		Refundable	\$320.00
71	Senior Center Alcohol Permit			\$33.00
72	Senior Center Insurance		REQUIRED (Proof of Homeowner's Insurance or actual cost of insurance thru Municipal Risk Management)	Insurance Required
73	Senior Center Cancellation Fee - 4 Months or More			\$199.00
74	Senior Center Cancellation Fee - 2-4 Months			25% of Total Rental Fee
75	Senior Center Cancellation Fee - 6 Weeks to 2 Months			50% of Total Rental Fee
76	Senior Center Cancellation Fee - Less than 6 Weeks			Entire Rental Fee less the Refundable Cleaning/Damage Deposit
77	Senior Center Rental Penalty	Per 15 Min	After Event Ending Time	\$133.00
78	Facility Rental Add-On - Equipment (Projector, Screen)			\$54.00
79	Facility Rental Add-On - Equipment (Sound)			\$54.00
80	Facility Rental Add-On - Equipment (Podium)			\$22.00
81	Facility Rental Add-On - Equipment (Wipe-Out Water Inflatable)			\$107.00
	Small World Park:			
82	Small World Park Admission			\$6.00

(Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Proposed Fee
83	Small World Park Admission (Senior age 65+; kids 1-12 years)			\$3.00
84	Small World Park Season Pass (General 15 and Older)			\$30.00
85	Small World Park Season Pass (Child)	111111111111111111111111111111111111111		\$21.00
86	Small World Park Rentals (Dinosaur Den)		Resident	\$28.00
87	Small World Park Rentals (Dinosaur Den)		Non-Resident	\$52.00
88	Small World Park Rentals (Robin Hood Haven)		Resident	\$28.00
89	Small World Park Rentals (Robin Hood Haven)		Non-Resident	\$51.00
90	Small World Park Rentals (Ford Pitt)		Resident	\$33.00
91	Small World Park Rentals (Ford Pitt)		Non-Resident	\$66.00
92	Small World Park Rentals (Barn Yard Glen/Fairy Tale Falls)		Resident	\$38.00
93	Small World Park Rentals (Barn Yard Glen/Fairy Tale Falls)		Non-Resident	\$77.00
94	Small World Park Rentals (Tea Party Pavilion 1-120 Persons)		Resident	\$94.00
95	Small World Park Rentals (Tea Party Pavilion 1-120 Persons)		Non-Resident	\$133.00
96	Small World Park Rentals (Party Castle/Barn)		Resident	\$66.00
97	Small World Park Rentals (Party Castle/Barn)		Non-Resident	\$132.00
98	Small World Park Rentals (Party Castle/Barn - Off Season)	4 Hours Rental		\$191.00
99	Small World Park Rentals (Party Castle/Barn - Off Season) Add-on Ride Operator	4 Hours Rental	Includes two rides	\$92.00
100	Small World Park Rentals - Add-on Table Rental	4 Hours Rental	Includes two rides	\$7.00
101	Small World Park Power Box Rental (Group Picnic Sites)			\$30.00

(Fund 110 - General Fund)

Row	# Fee Description	Unit	Notes	Proposed Fee
102	Small World Park (After Hour Rental Rates) - Group Rate	Four Hour Rental	Any damage, excessive clean-up, exceeding rental time or cancellation of reservation will be deducted from deposit	\$635.00
103	Small World Park (After Hour Rental Rates) - Corporate Rate	Four Hour Rental	Any damage, excessive clean-up, exceeding rental time or cancellation of reservation will be deducted from deposit	\$782.00
104	Small World Park (After Hour Rental Rates) - Deposit			\$180.00
105	Carousel		Per operator, Requires two operators	\$100.00
106	Train		Per operator	\$100.00
107	Whale		Per operator	\$100.00
108	Ferris Wheel		Per operator	\$100.00
109	Small World Park - After Hours Rental Penalty		Every 15 minutes past the rental end time; will be subtracted from the deposit.	\$33.00
110	Small World Park - Alcohol Permit (Season Only After-Hour Events)	rs		\$33.00
	Special Event Permit Application Fees			
111	Category 1 Special Event Permit (Application 16+ weeks in advance)		Non-refundable: Athletic Events, Carnivals, Fairs, Competitions/Contests, Food Related Events, Holiday Celebrations, Recreation, River/Park Clean Ups, Spectator Sports, Business Shows/Promotions, Training Activities	\$75.00
112	Category 1 Special Event Permit (Application 12 - 15 weeks in advance)	S	Non-refundable: Athletic Events, Carnivals, Fairs, Competitions/Contests, Food Related Events, Holiday Celebrations, Recreation, River/Park Clean Ups, Spectator Sports, Business Shows/Promotions, Training Activities	\$150.00

(Fund 110 - General Fund)

Row #	# Fee Description	Unit	Notes	Proposed Fee
113	Category 1 Special Event Permit (Application 30 days - 11 weeks in advance)		Non-refundable: Athletic Events, Carnivals, Fairs, Competitions/Contests, Food Related Events, Holiday Celebrations, Recreation, River/Park Clean Ups, Spectator Sports, Business Shows/Promotions, Training Activities	\$250.00
114	Special Event Department Service Charge		If a permittee is required to pay Department Service Charges, those charges shall be calculated at the rates established in the City's Master Fee Schedule, as amended from time to time by City Council Resolution, in effect at the time the special event application is received.	Actual Cost (Fully Burdened Hourly Rate of Positions involved)
	Special Event Clean-up and Damage Deposit			
115	Special Event Clean-up and Damage Deposit (Small Event - No Food)		100 - 499 people	\$0.00
116	Special Event Clean-up and Damage Deposit (Small Event - Food)		100 - 499 people	\$552.00
117	Special Event Clean-up and Damage Deposit (Medium Even No Food)	t -	500 - 999 people	\$552.00
118	Special Event Clean-up and Damage Deposit (Medium Even Food)	t -	500 - 999 people	\$1,103.00
119	Special Event Clean-up and Damage Deposit (Large Event - No Food)		1,000 or more people	\$1,103.00
120	Special Event Clean-up and Damage Deposit (Large Event - Food)		1,000 or more people	\$1,656.00

FEE WAIVERS: The City Manager or designee is authorized to reduce or waive fees to service organizations, schools, and other governmental entities.

FUTURE FEE INCREASE: Fees shall increase annually based on the average percentage increase in the San Francisco-Oakland-Hayward All Urban

### Marina

(Fund 550 - Marina)

Row #	# Fee Description	Unit	Notes	Adopted Fee
1	Standard Berthing	Per Foot		\$7.39
2	Premium Berthing	Per Foot		\$8.85
3	Premium Plus Berthing	Per Foot		\$10.00
4	Overnight Guest Berthing	Per Foot	\$16.00 Minimum	\$0.58
5	Jet Ski Berthing	Per Month		\$54.47
	Service Fees			
6	Pump out Service	Each Occurrence		\$27.24
7	Emergency Service	Each Occurrence		Actual Cost
8	Repairs due to Neglect	Each Occurrence		Actual Cost
9	Damage	Each Occurrence		Actual Cost
10	Hazardous Substance Discharge	Each Occurrence		Actual Cost
11	Abandoned Boat Removal	Each Occurrence		Actual Cost
12	Sunken Boat Removal	Each Occurrence		Actual Cost
13	Evicted Boat Storage Fee	Per Day		\$27.24
14	Damage to Marina Infrastructure	Each Occurrence		Actual Cost
15	Vehicle Tow Fee	Each Occurrence		\$26.00 - \$58.00 depending on tow distance
16	Boat Transfer Fee	Per Transaction		\$27.24
17	Expired Insurance Fee	Per Day		\$27.24
	Live Aboard Fee Schedule			
18	UP TO 30'	Per Month		\$281.38

#### Marina

(Fund 550 - Marina)

Row #	Fee Description	Unit	Notes	Adopted Fee
19	31'-35'	Per Month		\$337.69
20	36'-40'	Per Month		\$393.94
21	41'-45'	Per Month		\$450.25
22	46'-50'	Per Month		\$506.51
23	50' +	Per Month		\$562.81
	Other Fees			
24	Kayak and Stand Up Paddle Board Rentals			\$22.00
25	Late Payment Collection Fee			10% of Outstanding Amount
26	Boat Trailer Storage Fee	Per Month		\$52.38

Resolution 20-13745 - Fees shall be adjusted annually by the average Consumer Price Index (CPI).

#### **California Theatre**

(Fund 120 - California Theatre)

Row #	Fee Description	Unit	Notes	Proposed Fee
1	Paid/Ticketed Event Base Fee			\$700/peak day, \$550 non-peak day or 15% of gross, whichever is higher
2	Additional Time	Per Hour		\$100.00
3	Rehearsal Time	4 Hours		\$350.00
4	Box Office Fees			\$200 to \$500
5	Ticket Processing	Per Ticket		\$2.00
6	Facility Fee	Per Ticket Sold		\$2.00
7	Credit Card Fee		Actual Cost of 3rd Party Vendor	Actual Cost
8	Mail handling			\$5.00
	Labor			
9	Technical Director	Per Hour		\$34.00
10	Technicians (Board Operator & Deck Supervisor	Per Hour		\$30.00
11	Stagehand	Per Hour		\$30.00
12	Front of House	Per Hour		\$30.00
13	Janitorial	Per Hour		\$200/Performance, \$100/Rehearsal
	Rentals			
14	California Theatre Patio (Rental - Resident)	Per Hour	Security Officers will be required for all rentals after 3pm (Reso 10-11408). Minimum of 2 hours	\$132.00
15	California Theatre Patio (Rental -Non- Resident)	Per Hour	Security Officers will be required for all rentals after 3pm (Reso 10-11408). Minimum of 2 hours	\$145.00

#### **California Theatre**

(Fund 120 - California Theatre)

Row #	Fee Description	Unit	Notes	Proposed Fee
16	California Theatre Patio Community Center (Janitorial)		Fee for All Rentals	\$60.00
17	California Theatre Patio Community Center (Deposit)		Refundable Deposit	\$658.00
18	California Theatre Patio Community Center (Deposit) - with Alcohol	1	Refundable Deposit	\$988.00
19	California Theatre Cancellation Fee - 4 Months or More			\$199.00
20	California Theatre Cancellation Fee - 2-4 Months			25% of Total Rental Fee
21	California Theatre Cancellation Fee - 6 Weeks to 2 Months			50% of Total Rental Fee
22	California Theatre Cancellation Fee - Less than 6 weeks			Entire Rental Fee less the Refundable Cleaning/Damage Deposit
23	California Theatre - After Hours Rental Penalty		Every 15 minutes past the rental end time; will be subtracted from the deposit	\$33.00
24	Facility Rental Add-On - Equipment (Projector/Screen)			\$54.00
25	Facility Rental Add-On - Equipment (Podium))			\$22.00
26	Facility Rental Add-On - Equipment (Heat Lamp))			\$25.00
27	California Theatre Alcohol Permit			\$33.00

Resolution 20-13745 - Fees shall be adjusted annually by the average Consumer Price Index (CPI).

Row i	# Fee Description	Unit	Notes	Adopted Fee
1	Building Permit Fee Minimum		City to review time	\$136.00
2	Building Permit Fees (Alterations and Repairs)		Minumum fee - \$0	Valuation per Table A
3	Building Permits Fees (New Commercial)		Minumum fee - \$0	Valuation per Table A
4	Building Permits Fees (New Industrial)		Minumum fee - \$0	Valuation per Table A
5	Building Permits Fees (New SFR Dwellings)	\$99.00/sq. ft. applied to Table B	Minumum fee - \$0	Valuation per Table B
6	Building Permits Fees (New SFR Private Garages)	\$27.95/sq. ft. applied to Table B	Minumum fee - \$0	Valuation per Table B
7	Building Permits Fees (New SFR decks / porches)	\$4.33/sq. ft. applied to Table B	Minumum fee - \$0	Valuation per Table B
	Above SFR valuation calculation to remain constant. Ta	ble B to be adjusted by the	e prior year ENR 20-City Construction Cost Index eve	ry January 1st.
8	Reroof (Residential) - 1st 20 square	Flat Fee		\$215.00
9	Reroof (Residential) - each additional 10 square	Flat Fee		\$97.00
10	Reroof (Commercial)			Valuation per Table A
	All Inclusive Permit Fees:	projects without structur	ministration and inspections for these common al changes to the property. Electrical, mechanical, ork is included and not limited by valuation or	
11	All Inclusive Permit Fees (Kitchen Alteration)			\$281.00
12	All Inclusive Permit Fees (Bathroom Alteration)			\$281.00
13	All Inclusive Permit Fees (Bathroom Alteration Each Additional)			\$80.00

Row #	Fee Description	Unit	Notes	Adopted Fee
14	All Inclusive Permit Fees (Window/Door Replacement)	First 10 Windows/Doors	Retrofit (Like for Like)	\$281.00
15	All Inclusive Permit Fees (Window/Door Replacement)	Each additional 10 Windows/Doors	Retrofit (Like for Like)	\$78.00
16	All Inclusive Permit Fees (Window Replacement)		New Construction Type - Minumum fee - \$0	Valuation per Table A
17	Plumbing Fee (Primary)	Valuation Per Building Division Table I.	Minumum fee - \$0	\$136.00
18	Plumbing Fee (Supplemental)			\$45.00
19	Water Heater Replacement		Flat Fee	\$129.00
20	Re-piping - Supply Lines		Flat Fee	\$160.00
21	Sewer Line Repair/Replace		Flat Fee	\$211.00
22	Conversion to Tankless Water Heater Permit		Flat Fee	\$211.00
23	Seismic Gas Valve		Flat Fee (per Ordinance 1175)	\$88.00
24	Electrical Fee (Primary)	Valuation Per Building Division Table II.	Minumum fee - \$0	\$136.00
25	Electrical Fee (Supplemental)			\$45.00
26	Electrical Service Upgrade - (200 amps or <)	Flat Fee		\$209.00
27	Electrical Service Upgrade –(> 200 amps)	Flat Fee		\$321.00
28	New Service (Pedestal)	Flat Fee		\$156.00
29	Temporary Power	Flat Fee	No Charge for new construction permits	\$156.00
30	E. V. Charger - Residential	Includes over the counter plan check		\$89.00
31	E. V. Charger - Commercial	May require additional hourly plan review		Valuation per Table A

Row	# Fee Description	Unit	Notes	Adopted Fee
32	Mechanical Fee (Primary)	Valuation per Building Division Table III	Minumum fee - \$0	\$136.00
33	Mechanical Fee (Supplemental)			\$45.00
34	Accessory Dwelling Units	Detached		Valuation per Table A
35	Junior Accessory Dwelling Units	Within Building Footprint		Valuation per Table A
	Mechanical Permits - Residential (Single-family and d	uplexes)		
36	Heating and/or Cooling Equipment (including ducts)	Flat Fee		\$207.00
37	Wall Furnace	Flat Fee		\$198.00
38	Kitchen Hood and Bathroom Vents	Flat Fee		\$77.00
	Mechanical Permits - Commercial & Multi-Family			
39	HVAC Unit (includes all associated sub-permits)	Flat Fee		\$244.00
40	Air Handler Unit	Flat Fee		\$244.00
41	Vent System	Flat Fee		\$179.00
42	Exhaust Hood Replacement	Flat Fee	Additional hourly plan check may apply	\$310.00
43	Insulation/ Energy Fee Per New Construction > 500 sf.	Building Permit Fee	Minimum Fee - \$0	1% (Min \$35.00)
44	Swimming Pool Permit (Residential Fee)		Plus Plan Check and MEP Sup. Fees	Valuation per Table A
45	Swimming Pool Permit (Commercial Fee)		Plus Plan Check and MEP Sup. Fees	Valuation per Table A
46	Sign Permit (New Installation)		Minumum fee - \$0 plus Plan Check Fee based upon 100% of the Building Permit Fee or Over the Counter Fee + Electrical Permit Fee if Required	Valuation per Table A
47	Sign Replacement (Channel Signage)		Plus Over the Counter Plan Check Fee	Valuation per Table A

Row #	Fee Description	Unit	Notes	Adopted Fee
48	Sign Replacement (Channel Signage)		Plus Over the Counter Plan Check Fee	Valuation per Table A
49	Sign Replacement (Monument Signage)		Plus Over the Counter Plan Check Fee	Valuation per Table A
50	Sign Replacement (Projecting Signage)		Plus Over the Counter Plan Check Fee	Valuation per Table A
51	Sign Replacement (Transom Signage)		Plus Over the Counter Plan Check Fee	Valuation per Table A
52	Sign Replacement (Freestanding Signage)		Plus Over the Counter Plan Check Fee	Valuation per Table A
53	Demolition (Residential)	Flat Fee		\$241.00
54	Demolition (Commercial)	Flat Fee		\$241.00
55	Moved Building Permit / Manufactured Home		Plus Plan Check Fee (Basis of Foundation and Utilities)	Valuation per Table A
56	Solar Building Permit-Solar Panels & Pool Heaters	Private Solar - 7kV or less (includes OTC Plan Check Fee)	AB1414 - capped at \$450	\$262.00
57	Solar Building Permit-Solar Panels & Pool Heaters	Private Solar - greater than 7kV but less than 10kV (includes OTC Plan Check Fee)	AB1414 - capped at \$450	\$367.00
58	Solar Building Permit-Solar Panels & Pool Heaters	Private Solar - greater than 10kV (includes OTC Plan Check Fee)	AB1414 - capped at \$450	\$450.00
59	Commercial Photovoltaic Permit		Plus Plan Check Fee (Basis of Foundation and Utilities)	Valuation per Table A

Row #	Fee Description	Unit	Notes	Adopted Fee
	Plan Review Fees:			
60	Building Plan Review Fee			100% of Building Permit Fee
61	Expedited Plan Review			Plan Check Fee + Consultants Expediting Charge
62	Foundation Only			Plan Check Fee + Consultants Expediting Charge
63	Review In Excess of (2)		Or Consultants Additional Charge, whichever is greater	\$162.00
64	Fire and Termite Repair w/ Scope of Work			100% of Building Permit Fee
65	Energy Plan Review Fee (Commercial - New Construction)			\$80.00
66	Energy Plan Review Fee (Residential - New Construction)			\$80.00
67	Energy Plan Review Fee (Residential - Development Model)			\$240.00
68	Plumbing Plan Review Fee		Without Building Permit Issuance	100% of Plumbing Permit
69	Electrical Plan Review Fee		Without Building Permit Issuance	100% of Electrical Permit
70	Mechanical Plan Review Fee		Without Building Permit Issuance	100% of Mechanical Permit
71	Swimming Pool Plan Review Fee (Custom)		See Table A	100% of Swimming Pool Permit

Row #	Fee Description	Unit	Notes	Adopted Fee
	Residential Rental Property Inspection Fee Schedule:			
72	Swimming Pool Plan Review Fee (Standardized Plans and Calculations)	Flat Fee		\$391.00
73	Over Counter Plan Review Fee	Flat Fee		\$103.00
74	Production Housing - Plan Review Fee	Flat Fee per plot submitted.		\$179.00
75	Initial Annual Inspection Fee and Registration Fee		Charged to all when property enters the program and every third year thereafter.	\$108.00
76	Annual Program Fee		Charged for self-certified properties	\$66.00
77	Annual Program Fee Completed Electronically (On Line)		Charged for self-certified properties	\$66.00
	An initial verification inspection is conducted at the first each year thereafter or on the fourth year for properties t			
	Additional Inspection Fees:			
78	Building	Hourly Rate		\$162.00
79	Plumbing, Electrical, Mechanical, etc.	Hourly Rate		\$162.00
80	Requested Special Inspection	Hourly Rate	1 hour minimum @ hourly rate.	\$162.00
81	Code Compliance Permit (Residence)	Flat Fee		\$311.00
82	Code Compliance Permit (Commercial)	Flat Fee		\$426.00
83	Code Compliance Permit (Work without a permit)	First 2 hours		\$621.00
84	Code Compliance Permit (Work without a permit)	Hourly Rate - additional hours		\$358.00
85	Stop work fee			\$131.00
86	Code Compliance Permit (Reinstate Expired Permit - Final Inspection Only)		Final Inspection Only w/ no corrections	\$115.00
87	Code Compliance Permit (Reinstate Expired Permit - Second Inspection due to corrections)		Second Inspection as a result of corrections	\$115.00

Row #	# Fee Description	Unit	Notes	Adopted Fee
88	Code Compliance Permit (Reinstate Expired Permit - Inspections beyond final remaining)			50% of the original building and MEP permit fee
89	30 day Temporary Certificate of Occupancy	Application intake, process, track and inspect		\$414.00
90	Garage Conversion		Investigation and Permitting of Existing Garage Conversion as per Municipal Zoning ORD. 18.50.130	\$448.00
	Administrative Fees:			
91	Fire Protection Collection Fee	Per Permit Issued		\$64.00
92	Fire District Facilities Admin Fee (Single Family)	Per Unit	Pass through from CCC Fire	\$19.00
93	Fire District Facilities Admin Fee (Multi-Family)	Per Unit	Pass through from CCC Fire	\$9.00
94	Fire District Facilities Admin Fee (Office)	Per 1,000 sq. ft.	Pass through from CCC Fire	\$13.00
95	Fire District Facilities Admin Fee (Commercial)	Per 1,000 sq. ft.	Pass through from CCC Fire	\$11.00
96	Fire District Facilities Admin Fee (Industrial)	Per 1,000 sq. ft.	Pass through from CCC Fire	\$8.00
	Other Fees:			
97	Water Meter – Purchase			By meter size per Table IV
98	Construction Water – pre-metered internal use	Per 400 Cubic Feet (3,000 gallons)		Current City rate
99	Copies			Variable
100	Document Imaging Fee (Subdivisions = BP Models Only)			3.00%
101	Document Imaging Fee (Building Permit Fee)			3.00%
102	Accessibility Fee (Non-Res Building Permit Fee)			1.00%

### **Building Division**

(Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	<b>Adopted Fee</b>
103	NPDES Management Fee (Building Permit Fee)		Building Permit Fee > 500 sq.ft. New Construction Residential and Commercial	2.00%
104	Release of Tax Lien	Flat Fee		\$64.00
105	Postage / Handling – Permits			At Cost
106	Inspection outside of normal business hours	Per hour	minimum 1 hour charge, per municipal code	\$169.00
107	Re-inspection Fee			\$110.00
108	Inspections for which no fee is specifically indicated			\$79.00
109	Technology fee of permit and R.I.P enrollment fees			3.00%
	Building Standards Administration Fee (Mandated by St	tate of California)		
110	Permit Valuation - \$1 - \$25,000			\$1.00
111	Permit Valuation - \$25,001 - \$50,000			\$2.00
112	Permit Valuation - \$50,001 - \$75,000			\$3.00
113	Permit Valuation - \$75,001 - \$100,000			\$4.00
114	Every \$25,000 or fraction thereof above \$100,000			Add \$1.00
	Strong Motion Instrumental and Seismic Hazard Mappin	ng (Mandated by S	State of California)	
115	Category 1 (Residential 1 - 3 stories Building Permits over \$5,000)	per \$100,000		\$10.00
116	Category 2 (Commercial and Residential over 3 stories Building Permits over \$2,381)	per \$100,000		\$22.00
116	Category 1 Permits under \$5,000 and Category 2 Permits under \$2,381	Flat Fee		\$0.52

Resolution 20-13745 - Fees shall be adjusted annually by the average Consumer Price Index (CPI).

# **Building Division - Table I Plumbing Permit Fees - California Plumbing Code (C.P.C.)**

(Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Adopted Fee
	Issuance			* *
1	Filing Fee			\$136.00
2	Filing Fee (Supplementary)		If part of building permit	\$45.00
Plan R	eview			
3	Plan review fees for plumbing work shall be equal to 100% of Plumbing Permit		% of Plumbing Permit	100%
4	Additional plan review required by changes, additions or revisions to approved plans shall be assessed hourly	Hourly Fee	Minimum 1 hour charge	\$162.00
5	When plan check goes beyond a second review the applicant may be charged for subsequent reviews on an hourly basis or per the consultant's fee.			
System	ı Fee Schedule			
6	Residential construction (SFR and MFR > 500 sq. ft.	Per sq. ft.		\$0.06
7	Commercial construction - Complete Building	Per sq. ft.		\$0.08
8	Commercial construction - Shell only	Per sq. ft.		\$0.02
9	Commercial construction - Vanilla Shell only	Per sq. ft.		\$0.04
10	Commercial construction - Tenant Improvement	Per sq. ft.		\$0.04
11	Commercial construction - Tenant Improvement (Restaurant)		% of Building Permit Fee	14.00%
12	Alterations or Additions residential and commercial		% of Building Permit Fee	14.00%
13	Trade Specific (Plumbing Only)			See Valuation per Table A
Other l	Inspection And Fees			
14	Inspection outside of normal business hours	Per hour	Minimum 1 hour charge	\$169.00
15	Re-inspection Fee			\$110.00
16	Inspections for which no fee is specifically indicated			\$79.00

# **Building Division - Table II Electrical Permit Fees - California Electrical Code (C.E.C.)**

(Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Adopted Fee
	Issuance	Offic	Hotes	Indopted Fee
1	Filing Fee			\$136.00
2	Filing Fee (Supplementary)		If part of building permit	\$45.00
Plan R	eview			
3	Plan review fees for electrical work shall be equal to 100% of Electrical Permit		% of Electrical Permit	100%
4	Additional plan review required by changes, additions or revisions to approved plans shall be assessed hourly	Hourly Fee	Minimum 1 hour charge	\$162.00
5	When plan check goes beyond a second review the applicant may be charged for subsequent reviews on an hourly basis or per the consultant's fee.			
System	Fee Schedule			
6	Residential construction (SFR and MFR > 500 sq. ft.	Per sq. ft.		\$0.06
7	Commercial construction - Complete Building	Per sq. ft.		\$0.08
8	Commercial construction - Shell only	Per sq. ft.		\$0.02
9	Commercial construction - Vanilla Shell only	Per sq. ft.		\$0.04
10	Commercial construction - Tenant Improvement	Per sq. ft.		\$0.04
11	Commercial construction - Tenant Improvement (Restaurant)		% of Building Permit Fee	16.00%
12	Alterations or Additions residential and commercial		% of Building Permit Fee	16.00%
13	Trade Specific (Electrical Only)			See Valuation per Table A
Other I	nspection And Fees			
14	Inspection outside of normal business hours	Per hour	Minimum 1 hour charge	\$169.00
15	Re-inspection Fee			\$110.00
16	Inspections for which no fee is specifically indicated			\$79.00

### Building Division - Table III Mechanical Permit Fees - California Mechanical Code (C.M.C.)

(Fund 110 - General Fund)

Row :	# Fee Description	Unit	Notes	Adopted Fee
	t Issuance			
1	Filing Fee			\$136.00
2	Filing Fee (Supplementary)		If part of building permit	\$45.00
Plan R	lan Review			
3	Plan review fees for electrical work shall be equal to $100\%$ of Mechanical Permit		% of Mechanical Permit	100%
4	Additional plan review required by changes, additions or revisions to approved plans shall be assessed hourly	Hourly Fee	Minimum 1 hour charge	\$162.00
5	When plan check goes beyond a second review the applicant may be charged for subsequent reviews on an hourly basis or per the consultant's fee.	ī.		
Systen	n Fee Schedule			
6	Residential construction (SFR and MFR > 500 sq. ft.	Per sq. ft.		\$0.06
7	Commercial construction - Complete Building	Per sq. ft.		\$0.08
8	Commercial construction - Shell only	Per sq. ft.		\$0.02
9	Commercial construction - Vanilla Shell only	Per sq. ft.		\$0.04
10	Commercial construction - Tenant Improvement	Per sq. ft.		\$0.04
11	Commercial construction - Tenant Improvement (Restaurant)		% of Building Permit Fee	12.00%
12	Alterations or Additions residential and commercial		% of Building Permit Fee	12.00%
13	Trade Specific (Mechanical Only)			See Valuation per Table A
Other	Inspection And Fees			
14	Inspection outside of normal business hours	Per Hour	Minimum 1 hour charge	\$169.00
15	Re-inspection Fee			\$110.00
16	Inspections for which no fee is specifically indicated			\$79.00

# **Building Division - Table IV Fees Collected For Other Agencies & Departments**

(Fund 110 - General Fund)

Row	# Fee Description	Unit	Notes	Proposed Fee
Nater	Meter Purchase (City of Pittsburg Publ	lic Works)		
	AMR Meters:			
1	5/8" x ¾"			\$217.55
2	1-inch			\$276.56
3	1 ⅓-inch			\$486.76
4	2-inch			\$644.95
5	1 ½-inch turbine			\$795.81
6	2-inch turbine			\$898.89
7	3-inch turbine			\$1,039.16
8	4-inch turbine			\$1,474.71
9	6-inch turbine			\$3,350.29
10	3- inch compund			\$2,335.57
11	4-inch compound			\$3,501.68
12	6-inch compound			\$4,930.80
13	Other Meters (not listed above)			Actual Cost + 8%
	er Fees based on Actual Cost (current Badg			
Fire Pi	rotection Facilities Fee (Contra Costa Co	ounty Fire Protection District) - Effec	tive November 1, 2019 (Contra Costa	county Ordinance No. 2019-21)
	Residential			
13	Single-Family	Per Dwelling Unit		\$588.00
14	Multi-Family	Per Dwelling Unit		\$398.00
	Nonresidential			
15	Office	Per sq. ft.		\$0.65
16	Commercial	Per sq. ft.		\$0.57
17	Industrial	Per sq. ft.		\$0.38

# **Building Division - Table IV Fees Collected For Other Agencies & Departments**

(Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Adopted Fee
Fire Pr	otection Facilities Deferred Fee (Contra Costa Co	ounty Fire Protection Distr	rict) - Effective June 18, 2007 (Resolu	tion 07-10816)
	Residential	***************************************		
18	Single-Family	Per Dwelling Uni		\$344.00
19	Multi-Family	Per Dwelling Uni	it	\$44.00
	Nonresidential			
20	Office	Per sq. ft.		\$0.22
21	Commercial	Per sq. ft.		\$0.17
22	Industrial	Per sq. ft.		\$0.07
Fire Di	strict Administration Fee (Contra Costa County F	Tire Protection District) - I	Effective November 1, 2019 (Contra C	osta County Ordinance No. 2019-21)
	Residential			
23	Single-Family	Per Dwelling Uni	it	\$19.00
24	Multi-Family	Per Dwelling Uni	it	\$9.00
	Nonresidential			
25	Office	Per 1,000 sq. ft.		\$13.00
26	Commercial	Per 1,000 sq. ft.		\$11.00
27	Industrial	Per 1,000 sq. ft.		\$8.00
Fire Di	strict Administration Fee (City of Pittsburg)			
28	Residential - Single-Family			\$61.00
29	Residential - Multi-Family			\$61.00
30	Nonresidential			\$61.00
Buildin	g Standards Administration Fee (Mandated by S	tate of California)		
	Permit Valuation			
31	\$1 - \$25,000			\$1.00
32	\$25,001 - \$50,000			\$2.00
33	\$50,001 - \$75,000			\$3.00
34	\$75,001 - \$100,000			\$4.00
35	Every \$25,000 or fraction thereof above \$100,00	0		Add \$1.00

# **Building Division - Table IV Fees Collected For Other Agencies & Departments**

(Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Adopted Fee	
Strong	Strong Motion Instrumentation and Seismic Hazard Mapping (Mandated by State of California)				
36	Category 1	Residential 1-3 stories B	uilding Permits over \$5,000	\$10.00 per \$100,000	
37	Category 2	Commercial and Residen	tial over 3 stories Building Permits over \$2,381	\$21,00 per \$100,000	
38	Category 1 Permits under \$5,000	Flat Fee		\$0.50	
39	Category 2 Permits under \$2,381	Flat Fee		\$0.50	

#### 33,001 32,001 31,001 30,001 29,001 28,001 27,001 26,001 25,001 24,001 23,001 22,001 21,001 20,001 19,001 18,001 17,001 16,001 14,001 13,001 12,001 11,001 10,001 15,001 Minimum Permit Fee: \$136.00 9,001 8,001 7,001 6,001 5,001 34,000 33,000 30,000 29,000 28,000 27,000 26,000 25,000 24,000 23,000 22,000 21,000 20,000 19,000 18,000 17,000 14,000 13,000 10,000 16,000 15,000 12,000 11,000 9,000 8,000 6,000 5,000 **BUILDING DIVISION TABLE** 584.47 574.44 564.43 504.28 316.00 554.40 534.35 524.32 514.31 494.26 476.53 458.82 441.09 423.38 406.53 387.95 370.21 352.48 334.76 299.31 281.59 263.87 246.15 228.43 210.70 PERSONNEL - FULL COST HOURLY RATES 69,001 68,001 67,001 66,001 65,001 64,001 63,001 62,001 61,001 60,001 59,001 58,001 57,001 56,001 55,001 54,001 53,001 52,001 51,001 50,001 49,001 48,001 47,001 46,001 45,001 44,001 43,001 42,001 41,001 40,001 38,001 78,001 76,001 75,001 74,001 70,001 39,001 79,001 77,001 73,001 72,001 71,001 77,000 = 68,000 65,000 59,000 54,000 46,000 = 44,000 39,000 38,000 75,000 73,000 70,000 69,000 = 67,000 = 66,000 = 64,000 = 63,000 = 62,000 = 61,000 = 60,000 = 58,000 = 57,000 = 56,000 = 55,000 = 53,000 = 52,000 = 51,000 = 50,000 = 49,000 = 48,000 = 47,000 = 45,000 = 42,000 = 43,000 = 40,000 = 76,000 = 74,000 = 72,000 = 71,000 = ⋗ Qо **B: PERMIT FEES** 1035.49 1015 1005. 995.40 965.33 955.32 945.29 915.21 905.20 985.49 935.27 925.24 894.52 884.23 875.12 865.10 855.07 845.07 835.04 825.02 814.99 804.97 694.72 684.70 674.68 664.65 794.95 784.91 774.90 764.87 759.32 744.82 735.26 724.79 714.77 704.74 \$100,001 - \$500,000 = \$1,094.16 for the 100,001 - 500,000 = 1,245.96 for the Valuations calculated to below \$100,000 1,000,001 and Up = 6,886.31 for the \$500,001 - \$1,000,000 = \$3,957.78 for 80,001 -97,001 96,001 95,001 94,001 93,001 92,001 91,001 90,001 89,001 88,001 87,001 86,001 84,001 83,001 81,001 the first \$500,000 plus \$5.86 for each 99,001 -85,001 -82,001 additional \$1,000 or fraction thereof. **TABLE B: Single Family Dwellings** additional \$1,000 or fraction thereof additional \$1,000 or fraction thereof first \$1,000,000 plus \$3.86 for each additional \$1,000 or fraction thereof first \$100,000 plus \$5.95 for each first \$100,000 plus \$6.78 for each to be prorated as a percentage CHART 100,000 99,000 98,000 97,000 96,000 95,000 94,000 93,000 92,000 91,000 90,000 89,000 88,000 87,000 86,000 85,000 84,000 83,000 82,000 81,000 H Ш 1,195.86 1,175.82 1,165.79 1,145.74 1,116.72 1,095.63 1,085.61 1,065.57 1,185.84 1,245.96 1,225.93 1,135.71 1,125.70 1,105.76 1,075.58 1,205.88 1,155.76 1,215.91 ,235.96

Note: 20-13745 CC Reso\_Amended Master Fee Schedule - City fees charged shall be adjusted annually by the average Consumer Price Index (CPI)

## **Planning**

(Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	<b>Proposed Fee</b>
1	Accessory Dwelling Unit	Flat Fee		\$272.00
2	Annexation Review	Actual Costs	Actual costs include staff time and materials for outside expenses. Surplus funds collected will be returned to applicant. Additional deposits may be required.	Actual Cost with \$1,000 deposit
3	Appeal	Flat Fee		Half of original application fee up to \$1,600
4	Certificate of Compatibility (mobile/manufactured houses)	Flat Fee		\$348.00
5	Commercial/Retail Permit	Flat Fee		\$26.00
6	Design Review (administrative, awnings, color change)	Flat Fee		\$489.00
7	Design Review (all other administrative)	Flat Fee		\$1,305.00
8	Design Review - SFR Subdivision 5-50 Lots	Flat Fee		\$3,371.00
9	Design Review - SFR Subdivision >50 lots	per unit		\$3,805 plus \$54/unit
10	Design Review - MFR Base Fee 1-50 units	Flat Fee		\$5,437.00
11	Design Review - MFR 50+	Flat Fee		\$5,764 plus \$32/unit
12	Design Review - New Wireless Telecomm Facility & Comm Bldg Remodel <5k s.f.	Flat Fee		\$2,501.00
13	Design Review - Commercial Structure	Flat Fee		\$7,068.00
14	Development Agreements	Actual Costs		Actual Cost

Planning (Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Proposed Fee
15	Environmental Review – Environmental Impact Report	Actual Costs	Actual costs include consultant fees, staff time, and materials for outside expenses. Surplus funds collected will be returned to applicant. Additional deposits may be required. Reimbursement agreement shall be required.	Actual Cost
16	Environmental Review – Initial Study/Negative Declaration or Mitigated Negative Declaration (Consultant Prepared)	Actual Costs	Actual costs include consultant fees, staff time, and materials for outside expenses. Surplus funds collected will be returned to applicant. Additional deposits may be required. Reimbursement agreement shall be required.	Actual Cost
17	Environmental Review – Initial Study/Negative Declaration or Mitigated Negative Declaration (Administratively Prepared)	Actual Costs	Actual costs include staff time and materials for outside expenses. Surplus funds collected will be returned to applicant. Additional deposits may be required. Reimbursement agreement shall be required.	Actual Cost with a \$7,600 Deposit
18	Environmental Review – Consultant Study (Consultant Prepared)	Actual Costs	Actual costs include consultant fees, staff time, and materials for outside expenses. Surplus funds collected will be returned to applicant. Additional deposits may be required. Reimbursement agreement shall be required.	Pass Through + 30% for Staff Cost
19	Environmental Review – Peer Review by Consultant (Pass Through)	Actual Costs	Actual costs include consultant fees plus a 30% administrative fee. Reimbursement agreement shall be required.	Pass Through + 30% for Staff Cost
20	Environmental Review – Agency Filing Fees	Actual Costs	Fees include Contra Costa County Clerk Filing Fee and Dept. of Fish and Wildlife User fee established per Dept. of Fish and Game Code Section 711.4.	Actual Cost

Planning (Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Adopted Fee
21	Environmental Review - Mitigation Monitoring and Reporting Program Implementation and Staff Monitoring	Actual Costs	Actual costs include consultant fees, staff time, and materials for outside expenses. Surplus funds collected will be returned to applicant. Additional deposits may be required. Reimbursement agreement shall be required.	Actual Cost with a \$2,000 Deposit
22	Extension of Approval			Half of original application fee up to \$1,000
23	Fence Height Exception/Tree Removal Permit			\$762.00
24	General Plan Amendment			Actual Cost with \$5,000 deposit
25	Habitat Conservation Plan Administration		East County wide program 2007	\$1,000 (Zone I, III), \$2,000 (Zone II)
26	Home Occupation Permit			\$54.00
27	Minor Modifications - Existing wireless telecom facilities			\$978.00
28	Outdoor Dining Permit			\$353.00
29	Preliminary Plan Review	referral and initial meeting of either the requested by application Plan Amendments,	ry review of application/project by staff including project comment letter, as well as study session during one public he Land Use Subcommittee or Planning Commission if cant. Required for all projects proposing annexation, General zoning actions, tentative maps, cannabis businesses, and 10 acres or larger. Otherwise optional.	\$2,066.00
30	Rezoning Request		e staff time and materials for outside expenses. Surplus funds turned to applicant. Additional deposits may be required.	Actual Cost with \$7,000 Deposit
31	Sign Review - Freestanding (Admin)			\$1,305.00

## **Planning**

### (Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	<b>Proposed Fee</b>
32	Sign Review - Wall Sign (Admin)			\$65 per sign
33	Sign Review - Sign Program			\$2,609.00
34	Sign Review - Sign Exception			\$2,991.00
35	Sign Review - Temporary Signs			\$87.00
36	Sign Review - Billboard		Minimum \$1,000 initial deposit required	Actual Cost
37	Subdivision Minor		ff time and materials for outside expenses. Surplus funds ed to applicant. Additional deposits may be required.	Actual Cost with \$4,000 Deposit
38	Special Projects			Actual Cost with \$5,000 Deposit
39	Subdivision Major		ff time and materials for outside expenses. Surplus funds ed to applicant. Additional deposits may be required.	Actual Cost with \$7,000 Deposit
40	Temp Activity Permit			\$239.00
41	Use Permit - Existing Bldg & Non-sensitive			\$1,522.00
42	Use Permit - New Const and/or Sensitive			\$3,480.00
43	Variance Review – Standard			\$1,522.00
44	Zoning Administrator Approval (large day care home, small recycling facility, home occupation permit, telecommunications collocation)			\$978.00
45	Zoning Code Amendment		ff time and materials for outside expenses. Surplus funds ed to applicant. Additional deposits may be required.	Actual Cost with \$7,000 Deposit
46	Zoning Compliance Letter			\$239.00

## **Planning**

(Fund 110 - General Fund)

Row	# Fee Description	Unit	Notes	Proposed Fee
	Planning Document Charges:			
47	Copy Fee - Black/White	Per Page	Actual cost if printed outside / In-house printing charged at \$0.10 per page plus postage if necessary	\$0.10/Page or Actual Cost
48	Copy Fee - Color Print	Per Page	Actual cost if printed outside / In-house printing charged at \$0.10 per page plus postage if necessary	\$0.10/Page or Actual Cost
49	General Plan Update		% of Building Permit Fee	5.00%
50	Penalty of Returned Checks		per Civil Code 1719, \$35 per subsequent check	\$25.00

Resolution 20-13745 - Fees shall be adjusted annually by the average Consumer Price Index (CPI).

# Engineering (Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Proposed Fee
1	Copies	Per Page (B/W)	Plus postage if necessary	\$0.10
2	Copies	Per Page (Colored)	Plus postage if necessary	\$0.10
3	Documents (36" wide paper)	Per Document		\$4.09
4	Document (18" wide paper)	Per Document		\$2.72
5	Construction Bid Packages	Actual Cost		Actual Cost
6	Parcel Map Waiver	Flat Fee		\$2,475.00
7	Minor Subdivision Map Check	Flat Fee		\$1,906.00
8	Major Subdivision Map processing fee - Base Fee	Flat Fee	See G below	See Chart Below
9	Subdivision Improvement Plan Check	Engineer's Estimate	See A below	4.50%
10	Subdivision Improvement Inspection (\$0-\$500k)	Engineer's Estimate	See B below	7.50%
11	Subdivision Improvement Inspection (\$500,001 - \$5M)	Engineer's Estimate	See B below	5.00%
12	Subdivision Improvement Inspection (> \$5 million)	Engineer's Estimate	See B below	4.60%
13	Encroachment Permit Plan Review	Engineer's Estimate		3.5% (minimum \$344)
14	Encroachment Permit Inspection	Engineer's Estimate		4.5% (minimum \$360)
15	Grading Plan Review	Engineer's Estimate	See C below	2.5% (min \$344)
16	Grading Inspection	Engineer's Estimate	See C below	3% (min\$360)
17	Development Agreement Preparation	Actual Cost	See D below	Actual Cost
18	Address Change/New Add.	Flat Fee		\$561.00
19	Street Name Change	Flat Fee		\$683.00
20	Flood Zone Verification	Flat Fee		\$439.00
21	Transportation Permit (2 day permit)	Flat Fee	See E below	\$18.00

# Engineering (Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Proposed Fee
22	Transportation Permit (Annual)	Flat Fee	See E below	\$97.00
23	Plan Check - Single Parcel (SF)	Flat Fee		\$2,613.00
24	Inspection - Single Parcel (SF)	Flat Fee		\$4,610.00
25	Plan Check - Single Parcel (MF)	Engineer's Estimate	See A below	4.50%
26	Inspection - Single Parcel (MF)	Engineer's Estimate		6.00%
27	Plan Check - Single Parcel (Acreage)	Engineer's Estimate	See A below	7.00%
28	Inspection - Single Parcel (Acreage)	Engineer's Estimate		6.75%
29	Park Dedication Fee	Per Square Foot of Entitled Property	Current Valuation, includes 20% for improvements	\$14.53
30	Kirker Creek Mitigation Fee	Flat Fee	Per new square footage of imperviosu surface created / constructed	\$1.19
31	Local Transportation Mitigation Fee	Flat Fee	See Local Traffic Mitigation Fee table below	Table I
32	Regional Transportation Mitigation Fee	Flat Fee	See Regional Transportation Mitigation Fee table below	Table II
33	Water Facility Reserve Fee	Equivalent Residential Unit	See Water Facility Reserve Fee table below	Table III
34	Sewer facility Reserve Fee	Equivalent Residential Unit	See Sewer Facility Reserve Fee table below	Table IV
35	Sewer Inspection Fee	Contract Cost	Inspection fee is applicable to all publicly maintained sanitary sewer mains only.	\$1,000 FLAT FEE <1,000 LINEAR FOOT, \$1.50/LINEAR FOOT>300FT
36	Storm Drain Inspection Fee	Contract Cost	Inspection fee is applicable to both sections of privately maintained storm drain mains draining to publicly maintained conveyance system, and to publicly maintained segments of storm drain system.	\$1,000 FLAT FEE <1,000 LINEAR FOOT, \$1.50/LINEAR FOOT>300FT

# Engineering (Fund 110 - General Fund)

Row #	Fee Description	Unit	Notes	Proposed Fee
37	Bacteriological Testing - first			\$239.00
38	Bacteriological Testing - additional			\$80.00
39	Geographical Information System (Residential - Base)	Per Dwelling Unit		\$119.00
40	Geographical Information System (Commercial)	Per Unit + sq. ft.		\$119.00/Unit plus \$0.06/sq. ft.
	NPDES Plan Review (SWPPP and/or C.3 Storm water Co	ontrol Plan)		
41	10,000 sf to 1 acre or Risk Factor 1	Flat Fee		\$3,934.00
42	>1 acre or Risk Factor 2 and 3	Flat Fee Plus Per Unit		\$3,934 plus \$145/acre up to 5 acres and \$32/ac over 5 acres
43	NPDES Inspection Risk Factor 1	Actual Cost	See F below, \$15,000 deposit	Actual Cost with \$15,000 deposit
44	NPDES Inspection Risk Factor 2 and 3	Actual Cost	See F below, \$30,000 deposit	Actual Cost with \$30,000 deposit
45	Work Without Permit Investigation	Actual Staff Cost	Minimum 2 hours (\$346) per occurrence	Minimum \$346 per occurrence
	Engineering Document Charges			
46	Water Master Plan	Actual Cost	Actual cost if printed outside / In-house printing charged at \$0.25 per page.	Actual Cost
47	Waste Water Master Plan	Actual Cost	Actual cost if printed outside / In-house printing charged at \$0.25 per page.	Actual Cost
48	CIP (Capital Improvement Project)	Actual Cost	Actual cost if printed outside / In-house printing charged at \$0.25 per page.	Actual Cost
49	Grading Erosion Sediment Ordinance	Actual Cost	Actual cost if printed outside / In-house printing charged at \$0.25 per page.	Actual Cost

### **Engineering**

(Fund 110 - General Fund)

Row	# Fee Description	Unit	Notes	Proposed Fee
50	City's Specs and Details (Pkg. of 2)	Actual Cost	Actual cost if printed outside / In-house printing charged at \$0.25 per page.	Actual Cost
51	City's Specs (Pkg. of 1)	Actual Cost	Actual cost if printed outside / In-house printing charged at \$0.25 per page.	Actual Cost
52	City's Detail (Pkg. of 1)	Actual Cost	Actual cost if printed outside / In-house printing charged at \$0.25 per page.	Actual Cost
53	Document Imaging Fees	Actual Cost	Actual Cost	Actual Cost

- A) When the developer submits plans, maps, or other documents for plan review, deposits equal to one half of the total estimated Engineering Improvements and or Grading Plan Review Fees shall be made to the Engineering Department. The Plan Check Fees are based upon the Engineer's Estimate, which shall also be provided at the time the plans are submitted. The deposit(s) shall be credited toward the final fee(s) as determined at engineering permit issuance based upon the final, approved Engineer's Estimate. The deposit shall be paid to the Engineering Department at the time of the developer's first plan submittal (revised 2009)
- B) A new three-tiered fee structure is ADOPTED. This will eliminate the previous 8.75% flat fee.
- C) For estimates based on cubic yards of material to be moved, see Engineering Fees chart for alternative calculation.
- D) These costs only represent the Engineering costs. This is a multi-department activity, which will be charged by an hourly rate from all participating departments, which includes salary, benefits and overhead. A deposit may be required prior to beginning the work.
- E) Transportation Permit Fee rate set by State of California in accordance with CVC 35795(b)(1).
- F) The Countywide Construction General Permit for NPDES categorizes construction projects according to three risk levels according to project sediment risk and receiving water risk. Risk Level 1 are those projects issued permits by the Regional Water Quality Control Board prior to July 1, 2010. These projects are subject to minimum Best Management Practices (BMP) and visual monitoring only. Risk Level 2 projects have been determined to present a high sediment risk and low receiving water risk, or, a low sediment risk and high receiving water risk. Risk Level 3 projects have been determined to have both a high sediment risk and high receiving water risk. Risk Level 2 and 3 projects are required to implement BMPs and may be required to conduct sampling of storm water runoff to determine whether sediment and pH levels are within acceptable tolerances. If exceeded, the project site may be subject to more stringent controls and extended monitoring activities. Actual costs include staff time and time and materials for outside expenses. Surplus funds collected to be returned to applicant. Additional deposits may be required.

### G) MAJOR SUBDIVISION MAP PROCESSING FEE

1ST - 3 FINAL MAP CHECKS	4TH Final Map Check
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5-50 LOTS \$4,000 \$4,000 + \$800 each additional map check 51-150 LOTS \$4,500 \$4,500 + \$1,065 each additional map check 151 OR MORE \$5,000 \$5,000 + \$1,330 each additional map check

Note: If an Engineering study is contracted out (i.e., Traffic Study) on behalf of a project applicant, a 25% overhead charge may be used in lieu of staff time being tracked and charged directly.

## **Engineering**GRADING FEE CHARGES

PLAN CHECK FEE:			
0-50 cy	\$328		
51 - 1,500 cu yd	\$589	0.1800 per cu yd	in excess of 50 cu yds
1501 - 5,000 cu yd	\$1,149	0.1600 per cu yd	in excess of 1,500 cu yds
5,001 - 10,000 cu yd	\$1,849	0.1400 per cu yd	in excess of 5,000 cu yds
10,001 - 100,000 cu yd	\$6,349	0.0500 per cu yd	in excess of 10,000 cu yds
100,001 - 200,000 cu yd	\$10,349	0.0400 per cu yd	in excess of 100,000 cu yds
200,001 - 1,000,000 cu yd	\$19,949	0.0120 per cu yd	in excess of 200,000 cu yds
1,000,001 cu yd AND OVER	\$19,949	0.0040 per cu yd	in excess of 1,000,000 cu yds

INSPECTION FEE:			
0-50 cy	\$344		
51 - 1,500 cu yd	\$721	0.2600 per cu yd	in excess of 50 cu yds
1501 - 5,000 cu yd	\$1,484	0.2180 per cu yd	in excess of 1,500 cu yds
5,001 - 10,000 cu yd	\$2,484	0.2000 per cu yd	in excess of 5,000 cu yds
10,001 - 100,000 cu yd	\$9,144	0.0740 per cu yd	in excess of 10,000 cu yds
100,001 - 200,000 cu yd	\$15,144	0.0600 per cu yd	in excess of 100,000 cu yds
200,001 - 1,000,000 cu yd	\$29,544	0.0180 per cu yd	in excess of 200,000 cu yds
1,000,001 cu yd AND OVER	\$29,544	0.0060 per cu yd	in excess of 1,000,000 cu yds

### If grading quantity is not available in cubic yards, the charge will be as follows:

2.5% of the Engineer's estimate for Plan Check 3% of the Engineer's estimate for Inspection

## **Engineering - Table I Local Transportation Mitigation Fee**

(Fund 110 - General Fund)

Local Transport	ation Mitigation I	Fee Schedule
Land Use Category	Fee Units	Local Transportation Mitigation Fees (LTMF)
Single family residential (Rural Estate, Low Density residential, Low Density Hillside, Rural Residential)	per dwelling unit	\$10,418.56
Multiple family residential (Medium Density, High Density)	per dwelling unit	\$5,730.74
Retirement Community	per dwelling unit	\$3,675.39
Commercial (Neighborhood Commercial, Community Commercial, Service Commercial)	per square foot of gross floor area	\$1.83
Office (Office Commercial)	per square foot of gross floor area	\$1.83
Industrial	per square foot of gross floor area	\$1.83
Other	per peak hour trip as determined	\$9,399.06

# Engineering - Table II East Contra Costa Regional Fee & Financing Authority (ECCRFA) Regional (Fund 110 - General Fund)

## EAST CONTRA COSTA REGIONAL FEE AND FINANCING AUTHORITY (ECCRFA) REGIONAL TRANSPORTATION MITIGATION FEE

### **EFFECTIVE JANUARY 1, 2022**

LAND USE CATEGORY	Fee Units	Regional Transportation Mitigation Fee (RTMF)
Single Family Residential	per dwelling unit	\$22,703.79
Multi Family Residential	per dwelling unit	\$13,936.99
Commercial	per square foot of gross floor area	\$2.22
Office	per square foot of gross floor area	\$1.92
Industrial	per square foot of gross floor area	\$1.92
Other	per peak hour trip as determined	\$26,709.45

## **Engineering - Table III Water Facility Reserve Fees**

(Fund 110 - General Fund)

### WATER FACILITY RESERVE FEES EFFECTIVE NOVEMBER 1, 2022

a. The water connection fees (Resolution 12-11778) shall be based on the number and type of dwelling unit count for residential customers, and a water meter capacity ratio for non-residential customers and as follows:

#### Residential

Single Family Residential 1.0 R per dwelling unit

Multifamily Residential 0.77R per dwelling unit

Non-Residential

5/8 - inch meter 1.0R 3-inch meter 16.0R 3/4 - inch meter 1.0R 4-inch meter 25.0R 1- inch meter 2.5R 6-inch meter 50.0R 1 1/2-inch meter 5.0R 8-inch meter 90.0R 2-inch meter 8.0R 10-inch meter 145.0R 12-inch meter 215.0R

						EXPANSION IMP	ROVEMENTS				
Southwest Hills Facility Reserve			509	506	505	510	511	507	506	506	
Charge Components	503 DISTRIBUTION	502 TREATMENT	WTP	WTP	MAINS SEG	RESERVOIR	RESERVOIR	MAINS SEG	RESERVOIR W.	PUMP STATION	("R" values)
			RECL/SLUDGE	Z2 PS	1E-6E	Z1 T-19	Z2 T-18	1W-6W	LELAND	VDM Z3	TOTAL
Alves / VDM	\$0	\$674	\$814	\$895	\$0	\$0	\$0	\$2,092	\$1,895	\$1,396	\$7,766
Bay Pt/BART/Trans Vlg/Amb Pk	\$0	\$674	\$814	\$895	\$0	\$0	\$0	\$1,779	\$2,321	\$0	\$6,483
San Marco A&M (Zone 2)	\$0	\$674	\$814	\$895	\$0	\$0	\$0	\$2,465	\$2,697	\$0	\$7,545
San Marco Single Family Dev Area	\$0	\$674	\$814	\$895	\$0	\$0	\$0	\$79	\$174	\$186	\$2,823
Zone 3 and above (not San Marco)	\$0	\$674	\$814	\$895	\$0	\$0	\$0	\$1,594	\$22	\$744	\$4,743
Montreux	\$1,011	\$674	\$814	\$895	\$442	\$0	\$0	\$0	\$0	\$0	\$3,836
Thomas Ranch	\$1,011	\$674	\$814	\$895	\$11,742	\$0	\$0	\$0	\$0	\$0	\$15,137
Sky Ranch	\$1,011	\$674	\$814	\$895	\$1,558	\$0	\$198	\$0	\$0	\$0	\$5,150
Zone 1 Infill	\$5,127	\$674	\$814	\$895	\$558	\$2,627	\$0	\$0	\$0	\$0	\$10,695
Zone 2 Infill	\$1,011	\$674	\$814	\$895	\$1,731	\$0	\$2,361	\$0	\$0	\$0	\$7,486

## **Engineering - Table IV Sewer Facility Reserve Fees**

(Fund 110 - General Fund)

### SEWER FACILITY RESERVE FEES <u>Effective November 1, 2022</u>

b. The sewer connection fees (Resolutions 05-10291 and 05-10372) shall be based on the number and type of dwelling unit count for residential customers, and a use for non-residential customers as follows:

#### Residential:

Single family residential or duplex

1.0R per dwelling unit

Multifamily residential, apartments, mobile homes

0.77R per dwelling unit

#### Non-Residential:

Based on gallons per day (gpd) flows as determined by the City Engineer.

The City, at its option, may review flows after two years to verify data submitted. If the data submitted is not correct, than additional fees may be required.

Any additional fees would be based on the rates currently in effect.

ESTIMATED GALLONS PER DAY R RATIO

440 gpd 2.0R 880 gpd 4.0R 2000gpd 9.1R

EFFECTIVE DATE: 11/1/2022	Existing Collection System	Expanded Collection System	TOTAL "R"
Sewer sub-basins SW101-105	\$0	\$0	\$0
Sewer sub-basins DS601-621 and SW109	\$2,859	\$2,216	\$5,075
All other Sewer Sub-Basins	\$2,859	\$0	\$2,859

### **Public Works - Water Service Charges**

(Fund 501 -Water Operations; Fund 521 - Sewer Maintenance)

D - '	I.C. D	IIi.	BY - A	AdoutedE
	Fee Description	Unit	Notes	Adopted Fee
1	New Utility Account Set-up	MT6/MT7	Includes Opening/Closing Set Up	\$35.00
2	Meter Shut Off and/or Meter Turn On	MT11/MT10	Delinquent Customer Due to Non-Payment	\$174.00
3	Meter Shut Off and/or Meter Turn On -for Pulled Meter	MT4/MT5	Delinquent Customer Pulled Meter	\$272.00
4	Meter Tampering fee	MT4	Illegal Turn-On (meter pulled) but not Reinstalled - No active account set up	\$147.00
5	After hours turn-ons	MT10	Additional Fee after 3pm turn-on requests	\$91.00
6	Verify meter reads (VMR/AMR)	MT3	1st Meter Reading is free	\$54.00
7	Fire hydrant meter - check or field read	MT3		\$37.00
8	Field Test - Water Meter			Actual Cost (\$300 Initial Deposit)
9	Sewer Back-up (customer's lateral)			Actual Cost
10	Bacteriological Testing - first		Performed by Water Quality Analyst	\$239.00
11	Bacteriological Testing - additional		Performed by Water Quality Analyst	\$80.00
12	New Hydrant Account Set-up			\$35.00
13	NSF	MT0	Per Civil Code 1719, \$35 per subsequent check	\$25.00
14	ACH Reject	MT0	Per Civil Code 1719	\$25.00
15	Credit Card Fraud		Research & Police Reporting	\$82.00
16	Write-off/Collection Processing		Research/Reporting to Collection Agency	\$44.00
17	Meter Replacement due to tampering/damage	MT9	Tampering additional Costs (damaged meter)	Actual Cost
18	Illegal Hook-Up		Unauthorized Access or Use (parts/materials not included)	\$476.00
19	Trip Charge		Public Works staff onsite requests. Cost would be similar to fee # 6 (Verify Meter Reads-VMR)	\$54.00
			low income customers (below the $200\%$ federal poverty limit),	
the foll	owing fee charges as a result of low income customers being	shut-off for non-pa	yment shall be established as follows:	
20	Meter Shut Off (low income only)		Disconnection Fee ONLY	\$77.00
21	Meter Turn On (low income only)		Reconnection Fee ONLY - adjusted by CPI annually thereafter	\$54.00
22	Meter Turn On-After Hours (low income only)		Reconnection + After Hours Fee - adjusted by CPI annually thereafter	\$146.00

Resolution 20-13745 - Fees shall be adjusted annually by the average Consumer Price Index (CPI).

## **Community Services**

(Fund 233 - CDBG; Fund 248 - Successory Agency Housing Fund; Fund 801 - Successory Agency to the former RDA)

Row #	Fee Description	Unit	Notes	Adopted Fee
1	Subordination Fee		Plus City Attorney Cost	\$392.00
2	Payoff Demand Fee		Per Government Code 2943	\$30.00
3	Release of Lien / Substitution of Trustee and Reconveyance Fee		Per Government Code 2941 plus City Attorney Cost as needed	\$45.00
4	Notary Fee	Per Signature	Per Government Code 8211	\$15.00
5	Disposition of Successor Agency Property Efforts			Actual Cost
6	Project/Program Review			Actual Cost
7	CDBG Administration			Actual Cost

<sup>\*</sup>Actual Cost will be billed at the fully burdened hourly rates of personnel involved, plus any third party or materials cost.

## Economic Development - Pilot Program (February 4, 2020 through June 30, 2023) (Fund 110 - General Fund)

### Resolution 22-14117

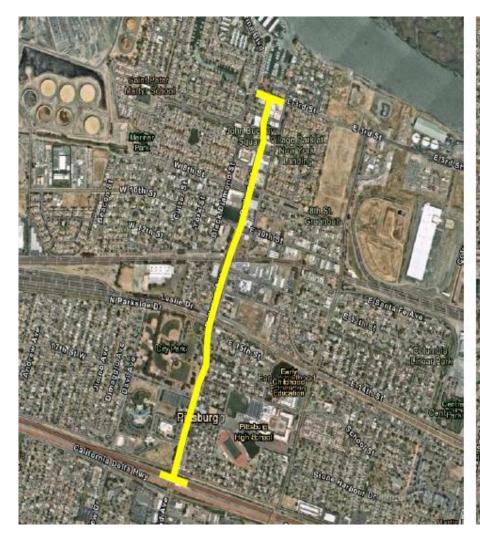
Row #	# Fee Description	Unit	Notes	Adopted Fee
1	Hospitals, Urgent Care Facilities	Flat Fee		\$100.00
2	Food and Beverage Sales Grocery (over 20,000 s.f.)	Flat Fee	Fee covers the following: Use Permits - Existing Bldg. and Non-Sensitive; Design Review - Commercial	\$100.00
3	Laboratory, Limited	Flat Fee	Structure; Design Review (administrative, awnings, color change); Design Review (all other administrative);	\$100.00
4	Medical Services Office	Flat Fee	Subdivision Major (For Condo Conversions only); Subdivision Minor (For Condo Conversions	\$100.00
5	Vehicle Sales and Service, Automobile Sales (over 3 acres)	Flat Fee	only);Plumbing Permit Fee; Building Fee; Electrical  Permit Fee; Mechanical Permit Fee; Document Imaging	\$100.00
6	Visitor Accommodations, Hotel	Flat Fee	Fee; Improvement Plan Check Fee; Improvement Inspection Fee.	\$100.00
7	Fiber Optic Installation	Flat Fee	Fee does not cover Impact or third party fees or fees not listed	\$100.00
8	Condominium Conversions	Flat Fee		\$100.00

<sup>\*</sup> Requires a land ownership or leasehold contract for property to be improved. Improvements must be commercial properties along the designated areas on the attached map (Railroad Avenue - 3rd Street to Buchanan Road; Loveridge Road - East Leland Road to Pittsburg-Antioch Highway; and West Leland Road - Bailey Road to San Marco Blvd.) Fiber Optic Installation Fee applicable City Wide.

<sup>\*</sup> Any use that proposes to renovate an existing commercial space along the designated Railroad Avenue corridor (as shown on the attached map) shall pay a flat fee of \$100, which shall cover the required fees noted above.

## **Economic Development - Pilot Program Maps**

• Railroad Avenue: 3<sup>rd</sup> Street to Buchanan Road





## **Economic Development - Pilot Program Maps**

• Loveridge Road: East Leland to Pittsburg-Antioch Highway



## **Economic Development - Pilot Program Maps**

• West Leland Road: Bailey Road to San Marco Boulevard



Fully Burdened Hourly Rate Calculation - Full Time Employees           Reactagory         Position         Fully Burdened Hourly Rate           Building         Pennit Center Supervisor         152,85           Building         Pennit Center Supervisor         152,85           Building         Pernit Center Supervisor         152,85           Building         Pernit Technician         162,02           City Attorney         Admin Assistant (19 C2) Hourly         24,70           City Attorney         Assistant (20 Cancel Endorement Officer II         24,15           City Manager         25,415         25,15           City Manager         213,22         23,22	: : :		
Building Inspection Supervisor  Permit Center Supervisor  Sr Combination Bldg, Inspector  Combination Bldg, Inspector  Permit Technician  Administrative Specialist  Administrative Specialist  Admin Assistant (1 of 2)  Admin Assistant (1 of 2)  City Attorney  Paralegal  mey  Admin Assistant (1 of 2)  Assistant City Clerk  Councilmember  City Clerk  Councilmember  City Clerk  Councilmember  City Manager  Deputy City Manager  Seement  Code Enforcement Supervisor  orcement  Code Enforcement Officer II  forcement  Code En	Fee Category	Position	Fully Burdened
Permit Center Supervisor  Sr Combination Bild, Inspector  Combination Bild, Inspector  Permit Technician  Admin Assistant (1 of 2) Hourly  Trey  City Attorney  Paralegal  Combination Side Inspector  Remit Technician  Admin Assistant (1 of 2) Hourly  Trey  Paralegal  City Attorney  Paralegal  City Clerk  Admin Assistant (1 of 2)  Computy City Clerk  Assistant City Clerk  Council Serv  City Manager  Ager  City Manager  Director of Community & Economic Dev  Ager  Director of Community & Economic Dev  Executive Assistant  Orcement  Code Enforcement Officer II  Orcement  Code Enforcement Officer II  Orcement  Code Enforcement Officer II  Ing  Assistant City Engineer  Ing  Compliance Principal  Ing  Compliance Principal  Ing  Admin Coordinator  Ing  Admin Coordinator  Engineering Technician II  Ing  Admin Coordinator  Engineering Technician II  Admin Assistant (2 of 2)  Ing  Admin Assistant (2 of 2)  Office Assistant  Director Of Finance  Financial Mallyst  Accountant II  Admin Accountant II  Accountan	Building	Building Inspection Supervisor	152.85
Sr Combination Bidg, Inspector   Combination Bidg, Inspector   Combination Bidg, Inspector   Permit Technician   Administrative Specialist   Accountable	Building	Permit Center Supervisor	139.49
Combination Bldg. Inspector  Permit Technician  Administrative Specialist  Administrative Specialist  Administrative Specialist  Admini Assistant (1 of 2) Hourly  rney  City Attorney  Paralegal  rney  Admin Assistant (1 of 2)  Dir. Of Records & Council Serv  City Clerk  Council City Clerk  City Manager  Ager  City Manager  Deputy City Manager  Ager  Deputy City Manager  Deputy City Manager  Ager  Deputy City Manager  Deputy City Manager  Ager  Code Enforcement Supervisor  orcement  Code Enforcement Officer II  Ity Services  Sr Admin Analyst  Ing  Assistant City Engineer  Ing  Assistant Engineer  Ing  Assistant Engineer  Ing  Admin Coordinator  Ing  Engineering Technician II  Ing  Permit Technician  Engineering Technician II  Ing  Admin Assistant (2 of 2)  Ing  Admin Assistant (2 of 2)  Ing  Admin Sasistant II  Accountant II  Admin Analyst  Admin Analyst  Accountant II  Accountant II  Accountan	Building	Sr Combination Bldg. Inspector	129.70
Administrative Specialist Administrative Specialist Administrative Specialist Administrative Specialist Administrative (1 of 2) Hourly  riney  Paralegal  riney  Admin Assistant (1 of 2)  Dir. Of Records & Council Serv  k  Admin Assistant (1 of 2)  Dir. Of Records & Council Serv  k  Assistant City Clerk  k  Deputy City Clerk  Councilmember  City Manager  Deputy City Manager  ager  Deputy City Manager  Director of Community & Economic Dev  ager  Executive Assistant Code Enforcement Supervisor forcement Code Enforcement Officer II  Assistant City Engineer  City Engineer  City Engineer  City Engineer  City Engineer  Admin Coordinator  Assistant Engineer  Fing Admin Coordinator  Permit Technician  Assistant Engineer  Admin Assistant (2 of 2)  Office Assistant  Director Of Finance  Finance Division Manager	Building	Combination Bldg. Inspector	119.79
Administrative Specialist  Admin Assistant (1 of 2) Hourly  rnney Paralegal  rnney Paralegal  rnney Admin Assistant (1 of 2)  k  Dir. Of Records & Council Serv  k  R Deputy City Clerk  R Deputy City Manager  ager Deputy City Manager  ager Deputy City Manager  Deputy City Manager  Deputy City Manager  Inger Deputy City Manager  Deputy City Manager  Deputy City Manager  Inger Deputy City Manager  Inger Deputy City Manager  Deputy City Manager  Deputy City Manager  Inger Deputy	Building	Permit Technician	101.05
Admin Assistant (1 of 2) Hourly	Building	Administrative Specialist	76.72
gramey         City Attorney           smale gal         Admin Assistant (1 of 2)           k         Dir. Of Records & Council Sery           k         Dir. Of Records & Council Sery           k         Deputy City Clerk           k         Deputy City Glerk           k         Deputy City Treasurer           ager         City Manager           lager         Deputy City Manager           lager         Code Enforcement Supervisor           forcement         Code Enforcement Supervisor           Code Enforcement Supervisor         Code Enforcement Officer II           corderent         City Engineer           ding         Assistant City Engineer           ding         Admin Analyst           city Engineer         Admin Goordinator           ring         Admin Goordinator           engineering Technician I         Intraction of Finance           permit Technician I         Intraction of Finance	Building	Admin Assistant (1 of 2) Hourly	47.70
Inney         Paralegal           Inney         Admin Assistant (1 of 2)           k         Dir. Or Records & Council Serv         2           k         Dir. Or Records & Council Serv         2           k         Assistant City Clerk         3           k         Deputy City Clerk         3           k         Deputy City Clerk         3           ncil         City Treasurer         3           ager         City Manager         3           lager         Deputy City Manager         3           lager         Director of Community & Economic Dev         3           lager         Deputy City Manager         3           lager         Deputy City Manager         3           lager         Deputy City Manager         3           lager         Executive Assistant         3           fring         Code Enforcement Officer II         3           forcement         Code Enforcement Officer II         4           forgenerit         Code Enforcement Officer II         4           forgenerit         Code Enforcement Officer II         4           forgenerit         Engineering Technician II         4           fing         Assistant Engineer	City Attorney	City Attorney	230.95
Admin Assistant (1 of 2)	City Attorney	Paralegal	119.84
k         Dir. Of Records & Council Serv         2           k         Assistant City Clerk         2           k         Deputy City Clerk         2           k         Deputy City Clerk         3           k         Deputy City Clerk         3           ncil         City Treasurer         3           ncil         City Manager         3           nager         Deputy City Manager         3           code Enforcement Officer II         4         3           code Enforcement Officer II         4         3           dority Engineer         4         4         4     <	City Attorney	Admin Assistant (1 of 2)	51.86
k         Assistant City Clerk           k         Deputy City Clerk           ncil         Councilmember           ncil         City Treasurer           aager         City Manager           aager         Deputy City Manager           aager         Executive Assistant           forcement         Code Enforcement Supervisor           forcement         Code Enforcement Officer II           forcement         City Engineer           ring         Assistant City Engineer           ring         Admin Goordinator           Ining         Admin Goordinator           Ining         Admin Assistant (2 of 2)           Ining         Admin Assistant (2 of 2)           Ining         Admin Assistant (2 of 2)           Ining         Ad	City Clerk	Dir. Of Records & Council Serv	240.99
k         Deputy City Clerk           ncil         Councilmember           ncil         Councilmember           ncil         City Treasurer           lager         City Manager           lager         Director of Community & Economic Dev           lager         Executive Assistant           forcement         Code Enforcement Supervisor           forcement         Code Enforcement Officer II           forcement         City Engineer           forcement         City Engineer           forcement         City Engineer           forcement         City Engineer           forming         Associate Engineer           forcem	City Clerk	Assistant City Clerk	173.99
ncil         Councilmember           ncil         CityTreasurer           nager         CityManager           lager         Deputy City Manager           lager         Deputy City Manager           lager         Executive Assistant           forcement         Code Enforcement Officer II           fing         Assistant City Engineer           ring         Assistant City Engineer           ring         Admin Coordinator           Engineering Technician II         Intercor Officer II           fing         Admin Coordinator           Engineering Technician I         Intercor Of Finance           Ining         Admin Assistant (2 of 2)           Finance Division Manager         Finance Division Manager           Finance III         Accountant II	City Clerk	Deputy City Clerk	146.17
ncil         City Treasurer           lager         City Manager           lager         Deputy City Manager           lager         Director of Community & Economic Dev           lager         Executive Assistant           forcement         Code Enforcement Officer II           fing         Admin Analyst           ring         Assistant City Engineer           ring         Assistant City Engineer           ring         Engineering Technician II           ring         Admin Coordinator           ring         Admin Coordinator           ring         Admin Coordinator           ring         Admin Coordinator           ring         Admin Assistant Engineer           ring         Admin Assistant (2 of 2)           Office Assistant         Office Assistant           Indicate Division Manager         Financial Analyst           Financial Analyst         Financial Analyst	City Council	Councilmember	33.34
lager         City Manager         Imager         Deputy City Manager           lager         Director of Community & Economic Dev         2           lager         Executive Assistant         2           forcement         Code Enforcement Supervisor         2           forcement         Code Enforcement Officer II         3           forcement         Code Enforcement Officer II         3           forcement         Code Enforcement Officer II         4           fing         City Engineer         4           ring         City Engineer         4           ring         Associate Engineer         4           ring         Admin Coordinator         4           ring         Admin Coordinator         4           ring         Admin Assistant (2 of 2)         4           ring         Admin Assistant (2 of 2)         4           prinance Division Manager         4           Financial Analyst         4	City Council	City Treasurer	32.93
langer         Deputy City Manager           langer         Director of Community & Economic Dev           langer         Executive Assistant           forcement         Code Enforcement Supervisor           forcement         Code Enforcement Officer II           fing         Assistant City Engineer           ring         Assistant City Engineer           ring         Associate Engineer           ring         Associate Engineer           ring         Admin Coordinator           ring         Admin Coordinator           ring         Admin Assistant (2 of 2)           ring         Admin Assistant (2 of 2)           Office Assistant         Director Of Finance           Finance Division Manager         Finance Division Manager           Finance Division Manager         Accountant II           Accountant II         Accountant II	City Manager	City Manager	304.15
lager         Director of Community & Economic Dev         2           lager         Executive Assistant         2           forcement         Code Enforcement Supervisor         2           forcement         Code Enforcement Officer II         3           forcement         Code Enforcement Officer II         3           forcement         Code Enforcement Officer II         4           forcement         Code Enforcement Officer II         4           fing         Code Enforcement Officer II         4           fing         Assistant City Engineer         4           ring         Sr Civil Engineer         5           ring         Compliance Principal         4           Engineering Technician II         4           ring         Associate Engineer         4           ring         Admin Coordinator         4           Engineering Technician I         4         4           ring         Permit Technician         4           Permit Technician         4         4           Admin Assistant (2 of 2)         4         4           Ining         Admin Assistant         4         4           Ining         Admin Assistant         4         4	City Manager	Deputy City Manager	235.69
lager Executive Assistant forcement Code Enforcement Supervisor forcement Code Enforcement Officer II forcement Code Enforcement Officer II forcement City Engineer ring City Engineer ring Assistant City Engineer ring Compliance Principal ring Engineering Technician II ring Associate Engineer ring Engineering Technician I ring Assistant Titechnician I ring Assistant Engineer ring Admin Assistant (2 of 2) Office Assistant Director Of Finance Finance Division Manager Finance Division Manager Finance Division Manager Accountant II Accountant I	City Manager	Director of Community & Economic Dev	213.22
forcement         Code Enforcement Supervisor           forcement         Code Enforcement Officer II           forcement         Code Enforcement Officer I           forcement         Code Enforcement Officer I           inty Services         Sr Admin Analyst           ring         City Engineer           ring         Assistant City Engineer           ring         Sr Civil Engineer           ring         Compliance Principal           ring         Compliance Principal           ring         Associate Engineer           ring         Admin Coordinator           ring         Admin Coordinator           ring         Permit Technician I           ring         Assistant Engineer           ring         Admin Assistant (2 of 2)           ring         Admin Assistant (2 of 2)           Office Assistant         Director Of Finance           Finance Division Manager         Financial Analyst           Accountant II         Accountant I	City Manager	Executive Assistant	102.89
forcement         Code Enforcement Officer II           forcement         Code Enforcement Officer I           inty Services         Sr Admin Analyst           ring         City Engineer           ring         Assistant City Engineer           ring         Sr Civil Engineer           ring         Compliance Principal           ring         Compliance Principal           ring         Associate Engineer           ring         Admin Coordinator           ring         Admin Coordinator           ring         Permit Technician I           ring         Permit Technician           ring         Admin Assistant (2 of 2)           ring         Admin Assistant (2 of 2)           Office Assistant         Director Of Finance           Finance Division Manager         Finance Division Manager           Financial Analyst         Accountant II           Accountant I         Accountant I	Code Enforcement	Code Enforcement Supervisor	133.96
forcement         Code Enforcement Officer I           nity Services         Sr Admin Analyst           ring         City Engineer           ring         Assistant City Engineer           ring         Sr Civil Engineer           ring         Compliance Principal           ring         Engineering Technician II           ring         Associate Engineer           ring         Admin Coordinator           ring         Engineering Technician I           ring         Permit Technician           ring         Assistant Engineer           ring         Admin Assistant (2 of 2)           ring         Admin Assistant           Office Assistant         Director Of Finance           Finance Division Manager         Jaccountant II           Accountant II         Accountant I	Code Enforcement	Code Enforcement Officer II	99.42
nity Services         Sr Admin Analyst           ring         City Engineer           ring         Assistant City Engineer           ring         Sr Civil Engineer           ring         Compliance Principal           ring         Engineering Technician II           ring         Associate Engineer           ring         Admin Coordinator           ring         Engineering Technician I           ring         Permit Technician I           ring         Permit Technician I           ring         Admin Assistant Engineer           ring         Admin Assistant (2 of 2)           ring         Admin Assistant           Diffice Assistant         Diffice Assistant           Director Of Finance         Director Of Finance           Finance Division Manager         Accountant II           Accountant II         Accountant II	Code Enforcement	Code Enforcement Officer I	89.08
ring         City Engineer           ring         Assistant City Engineer           ring         Sr Civil Engineer           ring         Compliance Principal           ring         Engineering Technician II           ring         Associate Engineer           ring         Admin Coordinator           ring         Engineering Technician I           ring         Permit Technician I           ring         Permit Technician           ring         Assistant Engineer           ring         Admin Assistant (2 of 2)           ring         Admininistrative Assistant           Director Of Finance         Director Of Finance           Finance Division Manager         Finance Division Manager           Finance Accountant II         Accountant I           Accountant I         Accountant I	Community Services	Sr Admin Analyst	131.77
ring         Assistant City Engineer           ring         Sr Civil Engineer           ring         Compliance Principal           ring         Engineering Technician II           ring         Admin Coordinator           ring         Engineering Technician I           ring         Permit Technician I           ring         Assistant Engineer           ring         Admin Assistant (2 of 2)           ring         Admin Assistant           ring         Admininistrative Assistant           Director Of Finance         Director Of Finance           Finance Division Manager         Finance Division Manager           Finance Accountant II         Accountant I           Accountant I         Accountant I	Engineering	CityEngineer	198.21
ring         Sr Civil Engineer           ring         Compliance Principal           ring         Engineering Technician II           ring         Associate Engineer           ring         Admin Coordinator           ring         Engineering Technician I           ring         Permit Technician I           ring         Assistant Engineer           ring         Admin Assistant (2 of 2)           ring         Admin Assistant           ring         Administrative Assistant           Director Of Finance         Director Of Finance           Finance Division Manager         Financial Analyst           Accountant II         Accountant I           Accountant I         Accountant I	Engineering	Assistant City Engineer	185.88
ring         Compliance Principal           ring         Engineering Technician II           ring         Associate Engineer           ring         Admin Coordinator           ring         Engineering Technician I           ring         Permit Technician I           ring         Assistant Engineer           ring         Admin Assistant (2 of 2)           ring         Office Assistant           ring         Administrative Assistant           Director Of Finance         Director Of Finance           Finance Division Manager         Financial Analyst           Accountant II         Accountant I	Engineering	Sr Civil Engineer	166.33
ring         Engineering Technician II           ring         Associate Engineer           ring         Admin Coordinator           ring         Engineering Technician I           ring         Permit Technician           ring         Assistant Engineer           ring         Admin Assistant (2 of 2)           ring         Office Assistant           ring         Administrative Assistant           ring         Director Of Finance           Finance Division Manager         Finance Division Manager           Financial Analyst         Accountant II           Accountant I         Accountant I	Engineering	Compliance Principal	159.11
ring         Associate Engineer           ring         Admin Coordinator           ring         Engineering Technician I           ring         Permit Technician I           ring         Assistant Engineer           ring         Admin Assistant (2 of 2)           ring         Office Assistant           ring         Admininistrative Assistant           Director Of Finance         Director Of Finance           Finance Division Manager         Financial Analyst           Accountant II         Accountant I           Accountant I         Accountant I	Engineering	an	122.34
ring         Admin Coordinator           ring         Engineering Technician I           ring         Permit Technician           ring         Assistant Engineer           ring         Admin Assistant (2 of 2)           ring         Office Assistant           ring         Admininistrative Assistant           ring         Director Of Finance           Director Of Finance         Finance Division Manager           Financial Analyst         Accountant II           Accountant I         Accountant I	Engineering	Associate Engineer	112.05
ring         Engineering Technician I         1           ring         Permit Technician         1           ring         Assistant Engineer         1           ring         Admin Assistant (2 of 2)         1           ring         Admininistrative Assistant         1           ring         Director Of Finance         1           Finance Division Manager         1           Financial Analyst         1           Accountant II         1           Accountant I         1	Ingineering	Admin Coordinator	112.01
ring         Permit Technician         1           ring         Assistant Engineer         1           ring         Admin Assistant (2 of 2)         1           ring         Office Assistant         1           ring         Admininistrative Assistant         1           Director Of Finance         1           Finance Division Manager         1           Financial Analyst         1           Accountant II         1           Accountant I         1	Engineering	Engineering Technician I	108.99
ring         Assistant Engineer           ring         Admin Assistant (2 of 2)           ring         Office Assistant           ring         Admininistrative Assistant           Director Of Finance         1           Finance Division Manager         1           Financial Analyst         1           Accountant II         1           Accountant I         1	Engineering	Permit Technician	106.04
ring       Admin Assistant (2 of 2)         ring       Office Assistant         ring       Admininistrative Assistant         Director Of Finance       1         Finance Division Manager       1         Financial Analyst       1         Accountant II       1         Accountant I       1	Engineering	Assistant Engineer	98.69
ring         Office Assistant         1           ring         Admininistrative Assistant         1           Director Of Finance         1           Finance Division Manager         1           Financial Analyst         1           Accountant II         1           Accountant I         1	Engineering	Admin Assistant (2 of 2)	84.04
ring Admininistrative Assistant Director Of Finance Finance Division Manager Financial Analyst Accountant II 1 Accountant I	Engineering	Office Assistant	76.84
Director Of Finance 1  Finance Division Manager 1  Financial Analyst 1  Accountant II 1	Engineering	Admininistrative Assistant	74.98
Finance Division Manager 1 Financial Analyst 1 Accountant II 1 Accountant I	Finance	Director Of Finance	166.71
Financial Analyst 1 Accountant II 1 Accountant I	Finance	Finance Division Manager	143.04
Accountant I 1 Accountant I	Finance	Financial Analyst	117.29
Accountant I	Finance	Accountant II	106.85
	Finance	Accountant I	97.73

Pittsburg - User	Fee	
Fully Burdened Hourly Rate Calculation	rly Rate Calculation - Full Time Employees	Yees Fully Burdened
Fee Category	Position	Hourly Rate
Finance	Administrative Coordinator	95.91
Finance	Administrative Specialist	93.48
Finance	Accounting Technician	88.83
Finance	Payroll Specialist	97.09
Finance/Utility Billing	Revenue Operations Supervisor	159.83
Finance/Utility Billing	Accounting Technician	118.92
Finance/Utility Billing	Account Clerk (2 of 2)	105.94
Finance/Utility Billing	Account Clerk (1 of 2)	96.03
Housing Authority	Housing Manager	184.90
Housing Authority	Housing Inpsector	123.90
Housing Authority	Housing Program Analyst	103.92
Housing Authority	Housing Program Analyst II	119.49
Housing Authority	Housing Specialist	113.37
Housing Authority	Office Assistant	86.66
Human Resources	Dir Of Human Resources	203.21
Human Resources	Human Resources Analyst	125.52
Human Resources	Human Resources Specialist	108.11
Human Resources	Sr. Human Resources Analyst	141.54
Information Technology	Deputy Chief Information Systems Officer	244.90
Information Technology	IT Manager	215.66
Information Technology	Sr Information Tech Analyst	192.68
Information Technology	IT Analyst II	168.96
Information Technology	IT GIS Analyst	152.24
Island Energy	Power Company Manager	279.11
Island Energy	Utility Supervisor	253.54
Island Energy	Utility Technician II	235.85
Island Energy	Utility Technician I	214.83
Island Energy	Utility Lineworker	169.10
Island Energy	Administrative Officer	157.69
Island Energy	Utility Maint Worker Elec/Gas	133.36
Island Energy	Adm Assistant (2 of 2)	128.41
Island Energy	Adm Assistant (1 of 2)	115.61
Island Energy	Account Clerk (1 of 2)	86.27
Marina	Harbormaster	209.77
Marina	Public Works Supervisor	208.45
Marina	Lead Marina Services Worker	158.75
Marina	Marina Maintenance Worker	127.18
Marina	Adm Assistant (2 of 2)	125.28
Marina	Adm Assistant (1 of 2)	112.79
Parks & Rec	Asst Dir Of Econ Dev & Rec	238.74
Parks & Rec	Public Works Supervisor	212.64

<b>Fully Burdened Ho</b>	Fully Burdened Hourly Rate Calculation - Full Time Employees	oyees
Fee Category	Position	Fully Burdened Hourly Rate
Parks & Rec	Maintenance Lead Worker	189.20
Parks & Rec	Recreation Supervisor	177.56
Parks & Rec	Maintenance Worker II	171.42
Parks & Rec	Maintenance Worker I	153.38
Parks & Rec	Recreation Coordinator	144.28
Parks & Rec	Adm Assistant (2 of 2)	127.80
Parks & Rec	Adm Assistant (1 of 2)	115.06
Parks & Rec	Maintenance Assistant	112.03
Parks & Rec	Office Assistant	107.67
Parks & Rec	Community Outreach Coordinator	100.21
Parks & Rec	Maintenance Aide - PT	30.96
Planning	Assistant Director of Planning	229.57
Planning	Senior Planner	196.71
Planning	Associate Planner	174.38
Planning	Assistant Planner	154.41
Planning	Planning Technician	130.24
Police Department	Chief Of Police	397.20
Police Department	Police Captain	353.89
Police Department	Police Lieutenant	311.58
Police Department	Police Sergeant	260.98
Police Department	Police Officer	224.42
Police Department	Police Services Administrator	181.78
Police Department	Crime Analyst	153.83
Police Department	Police Records Supervisor	150.96
Police Department	Lead Comm. Services Spec.	140.10
Police Department	Property And Evidence Coord.	140.07
Police Department	Exec. Secretary To Chief	132.54
Police Department	Community Outreach Coordinator	130.86
Police Department	Police Evidence Technician	126.32
Police Department	Lead Police Records Clerk	125.77
Police Department	Community Services Specialist (Hourly)	125.03
Police Department	Police Records Clerk (2 Of 2)	112.64
Police Department	Police Records Clerk (1 Of 2)	101.32
Power	Administrative Officer	239.28
Power	Sr Admin Analyst	185.69
Power	Environmental Health Specialist	174.64
Public Works	Dir. Of Public Works	334.46
Public Works	Lead PW Superintendent	252.85
Public Works	Public Works Superintendent	249.01
Public Works	Public Works Supervisor	201.60
Public Works	Equipment Shop Supervisor	194.81

#### Water Public Works Fee Category Fully Burdened Hourly Rate Calculation -Pittsburg ī User Fee Water Quality Analyst I Water Plant Supervisor Water Plant Superintendent Water Plant Operator Water Plant Apprent. Operator Water Maintenance Mechanic II Water Maintenance Mechanic I Water Instrument/Maint Tech II Water Instrument/Maint Tech I Public Works Supervisor Maintenance Worker I Water Utilities Manager Adm Assistant (2 of 2) Sweeper Operator Maintenance Worker II Maintenance Lead Worker Administrative Assistant (2 Maintenance Assistant Adm Assistant (1 of 2) Electrical Technician Administrative Analyst I Accounting Technician Administrative Specialist Maintenance Worker I Maintenance Worker II Lead Electrical Technician Equipment Mechanic Maintenance Lead Worker Electrician Position **Full Time Employees** of 2) Fully Burdened **Hourly Rate** 218.15 152.55 152.55 119.51 123.00 137.56 204.68 169.36 112.71 172.28 172.28 165.68 147.42 100.81 226.89 124.24 135.26 142.33 145.42 162.52 133.57 109.08 113.45 121.16 173.68 173.86 179.37 189.47 86.77

Water

Water Quality Analyst II

160.04