2021-2022

Community Development

Block Grant

Consolidated

Annual Performance

and Evaluation Report



City of Pittsburg

65 Civic Avenue

Pittsburg, CA 94565

Duns Number: 1979275128

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Public Review and Comment Period: September 2 – September 18, 2022

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consildated Annual Performance and Evaluation Report CAPER) covers the accomplishments under the Community Development Block Grant (CDBG) program for the period of July 1, 2021 to June 30, 2022 (Program Year). It is the City's goal to utilize CDBG funds to improve the quality of life for Pittsburg residents; especially the low and moderate income population.

Activities undertaken during the Program Year consist of the following:

- \$93,775 was expended by five (5) agencies funded under the Public Services category. The Public Service activities funded included programs catering to youth, homeless and people without medical insurance to improve accessibility to services for Pittsburg residents. A total of 1,850 low income residents were served.
- \$50,600 was expended towards Economic Development activities that provide job training and placement along with programs that assist microenterprises. A total of 25 low income residents were served.
- \$229,867 was expended towards Infrastructure and Public Facilities improvements that included installation of 38 curb ramps in target areas to improve accessibility.
- \$13,275 was expended under the Housing Rehabilitation program which \$10,000 was funded by CDBG funds and \$100,000 was funded by Successor Agency funds. A total of three (3) applicants went through the review process. However, only two (2) residents received a loan for the rehabilitation of their home. Below are the results of all applicants reviewed:
 - o 1 applicant carried over to program year 2022-2023.
 - o 2 applicants received loans.
- \$120,840 was expended for Program Administration and Planning.

The City utilized its CDBG funds to assist low to moderate income residents. The targeted total persons or households to be served were 4,974 during the Program Year. The year-end total number of persons or households served were 5,622.

CDBG funds allow the City to create a more livable, better functioning, and attractive community for its residents.

CDBG Coronavirus (CDBG-CV)

The City was allocated \$815,550 in CDBG-CV funds that is tied to the 2019-2020 Annual Action Plan. Funds were allocated to local agencies to respond to the needs of low-income residents impacted by the COVID-19 pandemic, providing increased access to food, emergency rental assistance and homeless encampment clean up.

- \$534,368 was awarded to Shelter Inc. for Rental, Mortgage and Utility assistance program for residents that have experienced financial hardship due to COVID-19. As of the end of the Program Year, \$357,047 was expended. A total of low income residents were served.
- \$61,657 was awarded to Loaves and Fishes for expanding the meal program during the pandemic so they can provide meals 7 days a week. The full award amount was expended as of the second quarter of the Program Year. The demand for these services has more than doubled since the pandemic hit. Prior to COVID-19, Loaves and Fishes was serving approximately 650 meals/day and during the pandemic they average serving more than 1,500 meals/day.
- \$124,999 was awarded towards homeless encampment cleanup. As of the end of the Program Year, \$60,865 was expended.
- \$94,526 was allocated for CDBG-CV Program Administration and Planning. As of the end of the Program Year, \$75,073 was expended.

As required, the public comment period commenced on September 2, 2022 and ended on September 18, 2022. Copies of the draft 2021-2022 CAPER were made available for review online on the City's website. Interested parties were encouraged to send comments on the draft 2021-2022 CAPER during the comment period.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator163	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AH 3 - Housing Rehabilitation	Affordable Housing	CDBG: \$50,000	Homeowner Housing Rehabilitated	Household Housing Unit	15	4	26.67%	3	2	66.67%
CD-1 General Public Services	Non-Housing Community Development	CDBG: \$152,237	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5525	3236	5857%	1105	1707	154.48%
CD-3 Youth	Non-Housing Community Development	CDBG: \$102,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	675	265	39.25%	215	123	57.21%

CD-6 Economic Development	Non-Housing Community Development	CDBG: \$200,000	Public service benefits other than Low/Moderate Income Housing Benefit	Persons Assisted	5	3	60.00%	1	1	100.00%
CD-6 Economic Development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	225	61	27.11%	21	25	119.05%
CD-7 Infrastructure/Public Facilities	Infrastructure/Public Facilities	CDBG: \$1,032,508	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Curb Ramp Installation	70	66	94.29%	22	38	172.73%
H 1 - Shelter for Homeless Population	Homeless	CDBG: \$157,762	Public service benefits other than Low/Moderate Income Housing Benefit	Other	0	0	0	CORE NOT FUNDED BY CDBG	0	.00%
H 1 - Shelter for Homeless Population	Homeless		Homeless Person Overnight Shelter	Persons Assisted	75	32	42.67%	15	21	140.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The 2020-2025 Consolidated Plan identifies a list of housing and community development needs. A Strategic Plan was produced to establish the priority of needs and objectives specific to Pittsburg. The objectives are intended to meet the identified priority needs. There were three priority needs category identified in the 2020-2025 Consolidated Plan:

Affordable Housing – It is a priority to maintain and preserve the existing
affordable housing stock, including single family residences owned and
occupied by lower-income households, multi-family units at risk of loss to
the market, and housing in deteriorating or deteriorated lower income
neighborhoods.

During the Program Year, \$13,275 was expended under the Housing Rehabilitation program which \$10,000 was funded by CDBG funds and \$100,000 was funded by Successor Agency funds. The Housing Rehabilitation Program provides low-interest rehabilitation loans to Pittsburg homeowners for the purpose of improving their property.

- Maximum loan available is \$30,000.
- Health and safety hazards will be given top priority for consideration in the program.
- Loan funds may be used for various improvements, but are required to fall under the category of health and safety, property maintenance, functional obsolescence, energy efficiency, or removal of architectural barriers for the disabled. Common repairs permitted under this loan program include, but are not limited to: new roofs and gutters; electrical and plumbing upgrades; and installation of ramps and grab bars.
 - Non Housing Community Development Non-housing community development needs are those public service, infrastructure, economic development, and other development needs in the community that have an important impact on the living conditions of Pittsburg residents.

A total of \$371,115 was expended towards the public service, economic development, and infrastructure categories.

The purpose of addressing a community's non-housing needs, in addition to its housing needs, is to help create more livable, better functioning, and more attractive

communities by integrating economic, physical, environmental, community, and human development programs in a comprehensive and coordinated fashion so that families and communities can thrive while working together.

Disability Data – Subrecipients that were funded in program year 2021 do not specifically serve disabled persons only. Rather Pittsburg funds programs that serve residents who may be disabled such as the construction of curb ramps for accessibility in certain census tracts, St. Vincent de Paul RotaCare, and Loaves and Fishes who serve a population that may include mentally disabled persons. If an agency that specifically serves disabled persons is funded in future fiscal years, such data will be reported by the subrecipient and will be included in future CAPERs.

 Homeless Strategy - Homelessness is a result from a combination of factors related to the socioeconomic systems and personal and familyissues. The City is committed to working with the County Continuum of Care (CoC) in its effort to reduce homelessness throughout the county.

The City understands that homelessness is a regional issue. Therefore, sharing pooled resources provides a more effective method in addressing a regional issue. Health, Housing, and Homeless Services (H3) is the administrator for the Contra Costa Homeless Continuum of Care (CoC), a collaborative of local agencies that addresses housing and homelessness in the county. As the administrator, H3 provides strategic direction and coordination of funding and programmatic oversight of CoC programs. As the CoC lead agency, H3 is responsible for:

- •advancing partnerships with service providers, community leaders, and stakeholders;
- building capacity with local and federal resources;
- implementing and managing CoC initiatives;
- administering the Coordinated Entry System (CES);
- maintaining the Homeless Management Information System (HMIS);
- coordinating CoC funding and programmatic oversight; and,
- measuring and reporting outcomes through HUD Performance Measures and evaluation efforts.

During the Program Year, meetings with various partners have resumed slowly to ensure services continue to serve the homeless population. Cty staff has monthly meetings with County staff to ensure it is kept abreast of the homeless strategy in

the county in order to make a positive impact. A total of \$22,999 of CDBG funds were expended towards the Winter Nights Emergency Family Shelter and Safe Parking Program. Winter Nights is an emergency shelter for homeless families supported by hundreds of volunteers from member faith communities throughout central Contra Costa County. Beginning in October and open until June, the shelter location moves from congregation to congregation every two weeks during the cold winter months.

The City currently has a dedicated Coordinated Outreach Referral and Engagement (CORE) team sponsored by Contra Costa County (County) that cost approximately \$200,000 annually. The County offered full sponsorship for two (2) fiscal years to address the impacts on the community of the County's acquisition and conversion of Motel 6 as a permanent homeless shelter under Project Home Key. The CORE team connects the homeless and transitional age youth living on the streets or in encampments to navigation centers, housing, and supportive services, and is the first point of entry to the County's Coordinated Entry system.

The City also works with the CoC by having one Pittsburg Police Officer assigned on the Mental Health Evaluations Team (MHET) and by supporting the Health Care for the Homeless Team. MHET assists persons who recently had a mental health crisis by linking them to services to diminish the likelihood of another crisis.

During the three years since the 2019 homeless point-in-time count, Contra Costa Health (CCH) and community partners have added hundreds of shelter beds across the county, a 30% increase. The County's 2022 point-in-time count, estimates that 3,093 people are staying in shelter beds or living outdoors on an average night in Contra Costa, compared to 2,295 in 2019. On the night of the 2022 point-in-time count, there were 221 unsheltered people in Pittsburg compared to 128 in 2019.

The site at 2101 Loveridge Road in Pittsburg was previously a Motel 6 was used since the beginning of the COVID-19 pandemic as a non-congregate emergency shelter for county residents with funding from the State's Project Roomkey program. The Project Homekey award allowed Contra Costa County to negotiate the purchase of the motel and provide the necessary renovations to make a state-of-the-art interim housing facility with services such as basic healthcare, housing navigation and case management provided on site.

The previous Motel 6 is now a 172-unit interim housing site called Delta Landing and was among the first in California to open thanks to the State's Homekey program to build and sustain housing for residents experiencing homelessness. Delta Landing, recipient of a \$21.5 million Homekey grant in 2020, opened in early 2022 after extensive site renovation. In addition to new paint, roof, furnishings, laundry and fire

sprinkler system, clients can make use of a new wellness center for physical and behavioral health needs and co-located services to help them regain permanent housing.

To help bring more affordable housing to Contra Costa, the board established the Local Housing Trust Fund with \$10 million from Measure X, the countywide sales tax that began in 2021. Measure X funds will contribute \$12 million annually to the fund, administered by county agencies in part to support acquisition, construction, preservation, and rehabilitation of affordable housing in the county.

Project Homekey will fund \$4.196 million toward operation of Delta Landing, a permanent service facility that will help county residents transition into stable living situations and is managed by Bay Area Community Services (BACS), a contractor of a Health, Housing, and Homeless Services (H3).

City staff participates in a monthly meeting with staff from the Continuum of Care (CoC), the H3 as well as BACS. H3 provides advice on the operations of homeless services, program operations, and program development efforts in the county to strategically plan to prevent and end homelessness. Together, all agencies are working collaboratively to ensure homeless services are available while minimizing negative impacts to the community.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	407
Black or African American	63
Asian	15
American Indian or American Native	7
Native Hawaiian or Other Pacific Islander	20
American Indian/White	1
American Indian/Black	1
Asian/White	1
Black/White	2
Other	95
Total	611
Hispanic	444
Not Hispanic	167

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Low mod area benefit consists of those persons in the census tracts served by Loaves and Fishes and by the installation of ADA ramps:

Loaves and Fishes	1265
ADA Ramps Installation	3745

Limited English Proficiency (LEP) - In order to better serve Pittsburg's LEP residents, the City has a Language Assistance Plan (LAP). The LAP was updated in 2017 to encourage involvement and participation by LEP persons in programs or activities that are HUD funded. According to the 2017 American Factfinder Community Survey, approximately 17.2% of Pittsburg's population is Asian. However, the individual percentages of the ethnicities that make up the Asian category are less than 5%, with the exception of the Filipino community. Staff solicits participation during the CAPER, Consolidated Plan and Annual Action Plan process by posting the public hearing notices in English, Spanish and Tagalog.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public – Federal	\$666,788	\$501,955

Table 3 – Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Pittsburg	100	100	Citywide

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how Federal funds leveraged additional resources (private, State and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leverages Federal, State, and local resources to the greatest extent feasible to assists with the needs identified in the 2020-2025 Consolidated Plan.

The City's Police Department receives the following grants which enables the City to carry out a wide range of community development activities directed toward revitalizing neighborhoods and developing viable urban communities by providing a suitable living environment for low- and moderate-income households.

- OTS DUI Grants \$90,000
- Tobacco Grant (three years) \$687,963
- Edward Byrne Memorial Justice Assistance \$30,284
- COPS Grant (three years) \$125k for three years. This is the third year and was only funded \$21,486 so \$103,514 remaining in FY2023
- Supplemental Law Enforcement Program \$100,000/annually

The City of Pittsburg's 5-Year Capital Improvement Program (CIP) is a multi-year planning instrument for construction of new facilities and infrastructure, and for the expansion, rehabilitation, or replacement of existing City-owned assets. The 5-Year CIP is developed by City Staff and is adopted by the City Council as a guide for prioritization of various projects to accomplish community goals. The CIP is updated regularly to reflect changing priorities and funding availability, and to remove projects that have been completed.

This 5-Year CIP for Fiscal Year (FY) 2021/22 through FY 2025/26 includes 240 projects with a total estimated cost of \$433,469,449 for the benefit of the residents of Pittsburg, and projects proposed by Pittsburg Power Company at the Island Energy facility on Mare Island in Vallejo. Each of the proposed projects meets one or more of the following criteria:

- Elimination of potentially hazardous or unsafe conditions and potential liability
- Replacement of high-maintenance, inefficient or ineffective infrastructure
- Improvement to and/or creation of new services to the public
- Compliance with regulatory requirements and mandates
- Stimulation of the local economy and elimination of blighted conditions

- Compliance with the City of Pittsburg General Plan
- Preservation of existing assets

The schedule and prioritization of CIP projects are based on available funding, public benefit, and funding restrictions. Staff has solicited comments from department management and other City staff to evaluate projects proposed for inclusion in the CIP. All of the projects on the list have been evaluated and ranked. Funding that is proposed for the projects listed are according to their priority ranking or available funding. Staff obtains funding projections and available funding for current and future projects from the City's Finance Department and applies them to the CIP accordingly. These projects will receive further evaluation in the next 5-Year CIP update planned for FY 2022/23.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Number of households to be supported	One-Year Goal	Actual
Homeless	No goal identified in the	Not applicable.
	Program Year.	
Non-Homeless	No goal identified in the	Not applicable.
	Program Year.	
Special Needs	No goal identified in the	Not applicable.
	Program Year.	
Total		

Table 5- Number of Households

Number of households supported through	One-Year Goal	Actual
Rental Assistance	0	0
The Production of New Units	0	0
Rehab of Existing Units	3	2
Acquisition of Existing Units	0	0
Total	3	2

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In an effort to produce affordable housing, Pittsburg is part of the HOME Consortium with Contra Costa County. The purpose of the HOME program is to expand the supply of decent, safe, sanitary, and affordable housing for very-low and low-income households. HOME funds may be used for projects to acquire, rehabilitate, and construct housing for lower-income households in the Consortium area. HOME funds cannot be used for half-way houses or student housing. HOME funds are typically only eligible for new HOME projects. Except in rare circumstances, it is not permissible to invest additional HOME funding during the HOME affordability term into a project that has previously been awarded funds. The HUD HOME term for new construction projects is 20 years and up to 15 years for acquisition/rehabilitation projects.

Goals:

1)Increase Affordable Rental Housing Supply. Expand housing opportunities for extremely low-income, very low-income, and low-income households by increasing the supply of decent, safe, and affordable rental housing.

The Atchison Mixed-Use Development which is currently being constructed consist of 202 residential units plus 13,669 commercial space complex will have 100 apartment units for very low-income households earning 50% of area median income (AMI) and 100 units for low-income households earning 70% of AMI. The remaining two units would be occupied by property managers. Apartment rents could range from \$1,085 to \$1,519 for a studio; \$1,162 to \$1,627 for a one-bedroom unit; and \$1,395 to \$1,953 for a two-bedroom unit.

Another housing project that is currently in construction is Beacon Villas which consist of fifty-three (53) units with rents ranging from 50%-70% of AMI.

2) Increase Affordable Supportive Housing Supply. Expand housing opportunities for persons with special needs, including seniors, persons with disabilities, persons with HIV/AIDS, veterans, and the homeless, by increasing appropriate and supportive housing.

Veterans – A dozen years after it was envisioned, an affordable apartment complex for low income veterans and others facing homelessness has opened in Pittsburg. Over the years, the planned Veterans Square apartments at 901 W. Los Medanos St. has been both supported and criticized for its prime downtown location, but at the grand opening on May 11, 2022, one could only hear the accolades. CDBG funds were allocated for the land acquisition for the Veterans Square housing project.

Located close to restaurants, bus services and the Pittsburg Center BART Station, the Satellite Affordable Housing Associates' Veterans Square features solar thermal systems and other green features, as well as room for a community garden. The three-story building includes 28 one-bedroom and two two-bedroom apartments, ranging from 575 to 783 square feet, with an on-site manager. On-site services include health and wellness classes, education and employment services and social activities. The Pittsburg Housing Authority administers 160 Veteran Affairs Supportive Housing (VASH) vouchers and provided a loan towards the construction of Veterans Square.

Discuss how these outcomes will impact future annual action plans.

Affordable homes for veterans are desperately needed throughout the county and the state. According to the United States Interagency Council on Homelessness, there are over 10,000 veterans currently experiencing homelessness in California alone. The Veterans Square project has certain on-site services provided by a qualified service provider experienced in serving the veteran population. Therefore, the service provider may be eligible to apply for future CDBG funds that can be utilized to enhance services. Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	488	Not applicable.

Low-Moderate income	123	Not applicable.
Total	611	Not applicable.

Table 7 – Number of Persons Served

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Narrative Information

Fortunately, Pittsburg has its own Housing Authority that can help in the efforts to address "worst case needs" and progress in meeting the needs of persons with disabilities. It is the Housing Authority's objective to ensure that families are placed in the proper order on the waiting list and selected from the waiting list for admissions in accordance with the policies of its Administrative Plan. The Housing Authority has two local preferences 1) Pittsburg resident and 2) Veteran status. Each preference has been determined after a public hearing in accordance with applicable federal regulations. Applicants that qualify for a local preference shall be ranked in the following order: 1) any household family member who lives, works, or has been hired to work, or attending school in the city 2) veteran or surviving spouses of veterans. Preference is given for admission of a single person who is 62 years or older or person with disabilities over other single persons. In accordance to the Quality Housing and Work Responsibility Act of 1998, each fiscal year, the Housing Authority will reserve a minimum of seventy-five percent (75%) of its Section 8 new admissions for families whose income does not exceed thirty percent (30%) of the area median income or as HUD refers to these families as "extremely low-income families". The Housing Authority will admit families who qualify under the extremely lowincome limit to meet their income targeting requirement, regardless of preference.

Pittsburg believes in a regional approach when addressing our community's housing needs. We continue to foster relationships with various agencies in the county and provide these resources to the community.

- 1) Home Match Helps homeowners with extra rooms connect with home seekers who need an affordable place to live, creating a win-win situation.
- 2) Catholic Charities of the East Bay Rooted in compassion and human dignity for all, Catholic Charities of the East Bay works with youth, children, and families to promote self-sufficiency, strengthen families and pursue safety and justice.
- 3) Destination Home Provides 12 units of permanent supportive housing for chronically homeless, disabled individuals. Participants of the project receive a safe, permanent place to live as well as wrap-around services to help stabilize their lives. Case management, assistance enrolling in mainstream benefits and services, and access to peer support groups are all part of a larger continuum of services that allow individuals to work through many of the issues that led to their homelessness while simultaneously moving toward a more sustainable future.

4) Permanent Connection - Provides subsidized permanent housing linked to services for homeless youth with chronic mental illness, HIV/AIDS, or developmental or physical disabilities. Youth over the age of 18 receive wrap-around support services that assist them to not only maintain, but also thrive in their housing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to participate in the countywide effort to assist the homeless population by funding services that take proactive steps to implement the CoC strategy for the homeless. Pittsburg has dedicated CORE team. CORE teams served as an entry point into the coordinated entry system for unsheltered persons and work to identify, engage, stabilize and house chronically homeless individuals and families. They provide basic needs supplies, counseling, benefits assistance, linkages to healthcare, shelter placement, and referrals and transportation to CARE Centers. The CORE staff have built trusting relationships with hard to reach clients. CORE staff have been able to link people to services and continue to coach and educate individuals and families on health, safety and sanitation. CORE teams also established connections with agencies to coordinate services and work together to support the homeless population. These partnerships helped to get individuals and families access to health, mental health, and dental services; connect individuals and families to shelters, and drug and detox programs.

The City has its own homeless team which comprises of staff from various departments including the Police Department, Environmetal Services, Engineering, Public Works, City Attorney and Community Services. This team meets monthly to discuss current issues that are affecting its residents which includes the homeless population and sets strategies that can help the community as a whole. Police officers that are in direct contact with the homeless population provide food vouchers, clothing and in some cases, vouchers for lodging at a local motel. The Police officers have established relationships with many of the homeless people in the community and have identified a select few that have the potential to overcome certain barriers so that they can be integrated back to society.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG funds were expended to address shelter needs for the homeless population. The Winter Nights Emergency Family Shelter is an emergency shelter for homeless families that operates from October to June. The program provides food, tutoring, transportation, case management, housing placement assistance to homeless families.

The Winter Nights Shelter also operates a Safe Parking Program (SPP) which can served up to 16 persons overnight February and June 30th. St. Vincent de Paul in Pittsburg allowed SPP clients to use the showers 3 days a week, and staffing increased

during the daytime to supervise the shower schedules and restroom use at the SPP site since daytime restrooms were hard to find. Case management continued at the SPP also and several clients found housing.

CDBG funds were also used for the St. Vincent De Paul Rotacare clinic that is operated at the St. Vincent De Paul facility in Pittsburg. This program not only offers free medical care but also serves as a day time shelter for homeless families. A feeding program is also within walking distance from the facility and offers hot meals for these families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Contra Costa County's Coordinated Entry System (CES) allows service providers to efficiently and effectively connect people to interventions which aim to rapidly resolve their housing crisis. CES aims to help consumers with fewer roadblocks and fewer vulnerabilities obtain housing with short-term supports while connecting the highest needs, most vulnerable persons in the community to available housing and supportive services. CES is comprised of a variety of programs to serve those at-risk of homelessness, currently homeless, and formerly homeless people now housed in permanent supportive housing. The goal of CES it to move people from access points, and for those with higher needs, to housing services. The CES is has a prevention/diversion screening tool to be used by Contra Costa Crisis Center (2-1-1) and other crisis service entry points into our system to identify clients on the brink of homelessness and connect them to prevention and mainstream services. Clients are connected to prevention providers throughout the County.

AB 109 - Reentry: The CoC has two discharge plans for former inmates, the Reentry Strategic Plan and Realignment Plan. The Reentry Strategic Plan focuses on: 1) housing-focused discharge planning prior to release; 2) formalized pre-release planning that identifies service needs & connects prisoners with community-based service providers; and 3) enrollment in public benefits at least 90 days prior to release. Realignment Plan provides: 1) pre-release "reach-in" assessments, case management and referrals to housing resources, and 2) individualized treatment plans for mental health/substance abuse issues, linked with housing services. training, substance abuse treatment & childcare. Under AB109, probationers have five days upon prison release to report to their Probation Officer (PO) to review their probation orders. At their initial meeting, the PO

determines whether the individual received "custody" mental health services and/or was released with a 30 day supply of psychotropic medications. POs may then offer the individual a referral to Mental Health Services to be assessed for their voluntary continuation of medications and need for focused forensic case management services. There is also coordination with the Parole and Community Team (PACT), comprised of service providers, police & the California Department of Corrections Regional Parole Board, to link newly released ex-offenders with resources like housing, education, employment, job training, substance abuse treatment & childcare.

The St. Vincent de Paul's RotaCare is a free medical clinic and received \$22,237 of CDBG funds. This free medical clinic is staffed with a team of volunteer medical professionals including physicians, pharmacists, pharmacy technicians, nurses, health educators, bilingual translators, social workers, receptionists and administrative assistant. They provide medical care and preventative services to uninsured and low income residents of Pittsburg. They directly improved availability and access to health services and reduced health disparities for low income and underserved residents. A total of 198 people were assisted during this Program Year.

Countywide Discharge Coordination Policy

FOSTER CARE: When foster youth age out of the foster care system, the County links them to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation (money management, education, computer skills, home management, and social skills), employment assistance, non-McKinney-Vento housing and retention services, and an individualized transition plan out of foster care. In addition, foster youth can elect to remain in foster care or return to care after emancipation (but before turning 21) to receive a two-year housing subsidy, which can be used in a market rate unit, student housing, or congregate living. This is a State program that all foster youth and former foster youth are able to access.

HEALTH CARE: Hospital discharge protocol, adopted by the CoC and by all hospitals in the County, states: 1) Hospitals will not discharge people who are not ambulatory or not capable of caring for themselves; 2) prior to discharge, the hospital will seek a predischarge assessment from a Healthcare for the Homeless (HCH) nurse; 3) the HCH nurse will assess the viability of a respite placement and make a recommendation accordingly; 4) prior to discharge, the hospital will ensure that a patient has an appointment for follow-up medical care; 5) the hospital will discharge the patient with enough medications and/or supplies for at least 7 days; and 6) the hospital will ensure that the patient leaves with all of their belongings and is appropriately clothed.

ALCOHOL AND OTHER DRUGS SERVICES 1.) AOD works in partnership with the Behavioral Health Benefits Unit to enroll clients in Medi-Cal immediately upon release

from a facility. 2.) AOD works to reduce the early termination rate among formerly incarcerated individuals in Substance Use Disorder (SUD) treatment. Coupled with training, AOD continues to adapt program policies and procedures which support successful engagement of this population while adhering to regulatory State mandates. AOD continues to assist and encourage providers to develop/form/create linkages/agreements/MOUs with primary care and mental health and housing for provision of services to AOD clients. A Housing Specialist is available at the Discovery House by the Homeless program to help clients prepare housing arrangements before discharge and support long-term recovery.

MENTAL HEALTH: Clients treated by the County Behavioral Health Division are regularly reviewed for readiness and prepared for discharge into environments that provide stepped-down levels of care. The Department holds a weekly Bed Committee where all institutionalized consumer's discharge plans are prepared. Discharge planning responsibilities fall to the Clinic managers for those consumers currently receiving services and to the Mental Health Transition Team (consisting of managers, a psychiatrist, RNs, clinicians and peer providers) for those patients not otherwise connected to the County system. State hospitals discharge to Institutes for Mental Disease (IMD)/Skilled Nursing Facilities (SNF) and not to HUD CoC funded programs. Persons discharged from IMDs/SNFs are placed in Crisis Residential/Transitional Residential Services (CR/TRS), and those discharged from Acute Inpatient Facilities (AIFs) are released to appropriate settings, such as the Respite Center at the County's Adult Emergency Shelter. Those exiting CR/TRS are discharged to independent, shared or supported (e.g. Board & Care) housing. State Mental Health Services Act (MHSA) funds also pay for 79 housing units for homeless discharges with severe mental illness.

RESPITE CENTER - Philip Dorn Respite Center in our neighboring city of Concord is a twenty-four (24) bed shelter for homeless adults who are leaving the hospital and have health care needs that cannot be met in the emergency shelter environment. This is a collaborative project with Health Care for the Homeless and local hospitals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The biggest barrier to reducing the length of time individuals and families experience

homelessness is the lack of affordable housing.

CHRONICALLY HOMELESS: The County's 2022 point-in-time count, estimates that 3,093 people are staying in shelter beds or living outdoors on an average night in Contra Costa, compared to 2,295 in 2019. On the night of the 2022 point-in-time count, there were 221 unsheltered people in Pittsburg compared to 128 in 2019.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority provides rental subsidy to the maximum extent allowable. Funding is awarded by the Federal government to subsidize low-income families with their rent and utilities. The number of families the Housing Authority can assist is determined by the annual contract contribution awarded. Factors in determining the number of units available to assist eligible families are based on average housing assistance payments, fair market rents established by HUD, and administrative costs. With this in mind, for For FY 2021-2022, the Housing Authority received \$19,610,202. These funds were used to subsidize 894 Section 8 recipients and 89 VASH vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority counsels clients who are interested in becoming homeowners by sharing information on the Homeownership Voucher Program. Eligible candidates are provided monthly mortgage subsidy upon the purchase their first home. The Housing Authority uses its normal voucher program payment standard schedule to determine the amount of subsidy. The housing assistance payment (HAP) is the lesser of either the payment standard minus the total tenant payment or the family's monthly homeownership expenses minus the total tenant payment. The Housing Authority may make the HAP payment directly to the family or to the lender.

Actions taken to provide assistance to troubled PHAs

The Housing Authority, operating the rental subsidy program, was a high performer during the Program Year. Therefore, no actions were taken.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (j)

The provision of adequate and affordable housing is an important goal of the City. As a result, the City has proactively implemented a variety of programs, incentives, and development standards to encourage the development, maintenance, and improvement of affordable housing. The City offers incentives for on-site compliance as outlined in City's Municipal Code Section 18.86.060. Incentives include:

- Allowing affordable units to be at most 10 percent smaller in square footage than market rate units.
- Allowing ownership units to be constructed on smaller lots.
- Allowing affordable units to have a fewer number of bathrooms and have different interior design, finishes, and features than market rate units in the same residential development.
- A reduction in off-street parking requirements for affordable units provided that the development is located downtown or within walking distance, generally ½-mile of transit facilities.
- Deferment of parkland, traffic mitigation, and other City fees.
- Provides for a density bonus for affordable housing projects.

In addition, to provide an incentive for the development of larger family units (four or more bedrooms), developers are offered credit toward the inclusionary requirement of one and one-quarter per larger family unit. On November 15, 2004, the City Council adopted Ordinance No. 04-1229 adding Chapter 18.86, Inclusionary Housing, to the Municipal Code. The Inclusionary Housing Ordinance contains minimum requirements for provision of affordable units within developments. The purpose of the City's Inclusionary Housing Ordinance is to establish minimum requirements, incentives, and alternative measures by which to ensure the provision of safe, decent, and affordable housing for all segments of the City's population, regardless of household income. This ordinance is only enforced on for sale units and not on rental housing.

The Successor Agency owns properties that are developable for housing projects. The City works with interested Developers by providing the following incentives:

 Providing incentives to developers who assist the City in meeting affordable housing needs, including units to accommodate special needs households:

- female-headed households, seniors, disabled, developmentally disabled, large families, emancipated youth, seasonal and temporary workers, and the homeless
- Utilizing public funds to increase the supply of housing affordable to extremely low-, very low-, low-, and moderate-income large family households
- Prioritizing public funds for the development of housing affordable to extremely low income households for identified special needs groups
- Providing fee waivers and allow fee deferrals until issuance of a Certificate of Occupancy for developers constructing affordable housing developments and/or developers providing housing and programming serving identified special needs populations
- Assisting non-profit developers in seeking fee credits when redeveloping sites for affordable housing and/or housing developments serving an identified special needs population
- Giving priority in processing project applications with an affordable housing component and/or serving an identified special needs population

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City is committed to taking action to address obstacles to meeting underserved needs. Special needs groups such as elderly/frail elderly, persons with disabilities, and persons who are victims of domestic violence live throughout the city. Given that these special needs populations have various obstacles to accessing housing and services, Pittsburg will continue to provide CDBG funds for housing rehabilitation activities, public facility/infrastructure improvements, and public service activities that improve the quality of life for special needs groups.

During the COVID-19 pandemic, the Pittsburg Senior Center was able to maintain services to seniors in the community by providing 2 meal programs to ensure that seniors do not go hungry, offering virtual classes, performing weekly wellness calls/social distanced visits as well as held virtual Winter Ball, and an outdoor senior center, drive-up/walk up health fair. City staff also coordinated delivery of groceries to homes which were provided by the Solano and Contra Costa Food Bank.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Facts about Lead Poisoning in Contra Costa County:

More than 800 children with elevated blood lead levels have been identified in Contra Costa. Most of these children have been identified in the last eleven years because of routine screening.

- 475 children had lead levels between 10 14 μg/dL.
 161 children had lead levels between 15 19 μg/dL.
 158 children had lead levels between 20 44 μg/dL.
 6 children had lead levels of 45 μg/dL or higher.
- About 46% of the children are from the Richmond/San Pablo area.
 Another 26% of the children are from the Pittsburg/Antioch area.
 10% are from the Concord area.
 The rest live throughout the County, in areas as diverse as El Cerrito, Crockett, Brentwood, and San Ramon.

More than 63% of lead-poisoned children in Contra Costa have been under the age of 3 years. Most are one- and two-year olds.

Who's at Risk and Why?

- Low income children
 Nationwide data show that young children in publicly-assisted programs such as MediCal are at much higher risk for lead poisoning.
- Children living in old, deteriorating housing
 Lead-based paint is still the major source of childhood lead poisoning.
 More than half of Contra Costa cases have been linked to lead-based paint.
 Statewide percentages are even higher.
- Children of any income living in older housing that is being renovated or repainted
 Activities that disturb lead-based paint and create lead dust are very dangerous,
 especially for young children. They can also harm adults, including workers and
 owner-occupants engaged in do-it-yourself projects.

There are over 97,000 housing units built before 1960 in Contra Costa.

Because Contra Costa has experienced such rapid housing growth, percentages of old housing have declined overall. Older housing is not evenly distributed, and even within a community there are areas where the high-risk older housing is more concentrated. (State and federal agencies recommend targeted screening of all young children, regardless of income, in communities where > 27% of housing was built before 1960.)

Pittsburg's Census tract 3100 has 21% of its housing units being built pre-1960.

Pittsburg 21% 73% (CT 3100)

City	Percentage of Pre- 1960 Housing - Citywide -	Percentage of Pre-1960 Housing- Selected Census Tracts -
Antioch	17%	61% (CT 3071.02)
Brentwood	9%	28% (CT 3031)
Concord	27%	66% (CT 3300)
Lafayette	52%	53% (CT 3480)
Martinez	27%	81% (CT 3170)
Orinda	56%	64% (CT 3540.01)
Pittsburg	21%	73% (CT 3100)
Pleasant Hill	34%	57% (CT 3230)

^{*} Based on 2000 U.S. Census data

The City will continue to protect residents from lead-based paint hazards in housing funded with CDBG funds by conforming to HUD regulations 24 CFR Part 35. This regulation addresses the need to reduce or eliminate lead-based paint hazards in federally owned housing and housing receiving Federal funds. The City requires its subrecipients to agree to include requirements for compliance with this regulation. The City requires that recipients of homeowner rehabilitation funds sign HUD's Notification for Lead Based Paint and that any abatement required be included in the home's repairs.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Pittsburg employs a variety of strategies to help alleviate poverty in the city, including efforts to stimulate economic growth and job opportunities, and to provide residents with the skills and abilities required to take advantage of those opportunities. Pittsburg uses a

portion of its CDBG funds to provide grants to non-profit agencies to operate the Public Service programs that serve the low- income population including the homeless in the community.

One of the most significant efforts taken by the City to reduce persons living below the poverty level is funding several agencies that provide economic development programs and services for persons within the community who are extremely- or very low- income. In particular, the City believes by funding economic development programs, such as Contra Costa Child Care Council, Opportunity Junction's Job Training and Placement, and Renaissance Entreprenuership Center, it plays a role in reducing the number of persons below the poverty line by providing them the avenue and resources to obtain the skills and training needed to be competitive in the job market or become qualified business owners.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Contra Costa County Consortium was formed by the County of Contra Costa and the cities of Antioch, Concord, Pittsburg and Walnut Creek to develop a collaborative approach to administering and implementing the goals and objectives of the respective CDBG programs. The Contra Costa County Consortium members coordinate consolidated Planning efforts and have developed a streamlined process for applying for CDBG/HOME/ESG funds that allow applicants to complete one application for multiple jurisdictions and, once funded, complete one periodic performance report for all funding jurisdictions. This joint effort has eased the administrative burden for subrecipients and allows jurisdictions to easily share information. Furthermore, the Contra Costa County Consortium established a multiple-year funding cycle that has greatly reduced the time spent on completing and reviewing applications for both subrecipients and CDBG/HOME staff respectively.

Each entitlement jurisdiction in the Contra Costa County Consortium completes its own annual planning and allocation process, including preparation and completion of its Annual Action Plan and CAPER. These planning efforts have a high degree of coordination with the Contra Costa County Consortium members working together to closely align CDBG allocations, helping to maximize funding and to ensure collaboration between agencies.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Contra Costa County Consortium jurisdictions work on strategies and actions designed to overcome identified impediments and eliminate problems of housing

discrimination. The Contra Costa Interagency Council on Homelessness (CCICH) works with local jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to implement the CoC to alleviate homelessness. The majority of the City's goals and objectives within the 2020-2025 Consolidated Plan and Annual Action Plan are met through activities that are carried out by subrecipients that are primarily public and private agencies within the County, including non-profit organizations. There is ongoing concern about the long-term capacity of the non-profit community during these severe budgetary times and their ability to comply with often complex Federal regulations and requirements in implementing federally funded programs. Pittsburg will continue to support these agencies by providing technical assistance, helping to establish collaboration between agencies and with funding, when possible.

Pittsburg works closely with public and private affordable housing providers as well as with Contra Costa County's Public Health, Behavioral Health and Homeless Services departments, and various agencies to coordinate the allocation of funds to best meet the needs of the City's low to moderate income residents and the special needs population. This coordination leverages CDBG funds to maximize their impact.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Contra Costa County Consortium is required to conduct an Analysis of Impediments to Fair Housing Choice (AI) and to periodically review that analysis and update it as necessary. Each AI is reassessed and reevaluated with each consolidated plan. Together, the members of the Contra Costa County Consortium have collaborated to jointly plan for the housing and community development needs of the County as a whole.

The purpose of an AI is to review conditions in the jurisdictions that may impact the ability of households to freely choose housing and to be treated without regard to race, ethnicity, religion, gender, national origin, source of income, age, disability, or other protected status. The AI reviews the general state of fair housing, the enforcement of fair housing law, efforts to promote fair housing, access to credit for the purpose of housing, and general constraints to the availability of a full range of housing types. An AI also examines the affordability of housing in the jurisdiction with an emphasis on housing affordable to households with annual incomes classified as low income and less. Low income is defined as equal to or less than 80 percent of the adjusted Area Median Income as most recently published by HUD.

The Al not only identifies impediments to fair housing choice, but also makes recommendations to overcome the effects of those impediments and will serve as the

basis for fair housing planning, providing essential information to staff, policy makers, housing providers, lenders, and fair housing advocates, and assisting with garnering community support for fair housing efforts. The most recent AI was completed and approved the the Contra Costa County Consortium in June 2019.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City continues its monitoring of subrecipients and projects to ensure compliance with program and comprehensive planning requirements. The City performs on-site monitoring of CDBG subrecipients. Monitoring efforts are coordinated for subrecipients that are jointly funded by other jurisdictions within the Contra Costa County Consortium. The City works directly with the other jurisdictions to analyze which subrecipients need to be monitored and the Contra Costa County Consortium takes a tag team approach in conducting the on-site monitoring to minimize duplicative efforts. The purpose of the monitoring is to ensure the activities and programs achieve their approved objectives in a manner which is consistent with Federal regulations. If there is a lack of performance or the subrecipient does not meet goals, the City will continue site visits and investigate further until a resolution is reached.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Consistent with Federal requirements, a draft of the CAPER document was prepared and made available online on the City's website.. A notice informing the public of the availability of the draft CAPER was published in English, Spanish and Tagalog in the East County Times on September 2, 2022. The notice was also displayed on the City's website during the public review period. Copies of the notices are attached to this report.

No comments were received during the comment period of September 2 through September 18, 2022 and during the City Council meeting on September 19, 2022.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to Pittsburg's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-58 - Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing					
Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding					
Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online					
technologies. Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

0.1			
Other.			

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

ADA Ramps and Sidewalk Replacement - The goal of the project include improving access to public transportation, schools, businesses, and other community facilities for pedestrians, the mobility impaired, and physically challenged persons, through installing curb ramps at targeted intersections. City Staff will perform design, construction management, and inspection. The contruction portion is bid out.

Attachments

PR 05

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Drawdown Report by Project and Activity PITTSBURG , CA IDIS - PR05

PROGRAM : CDBG PGM YR : 2021 REPORT FOR

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year			Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2021	1	2021-2022 Program Administration	676	2021-2022 Program Administration	real	Number	nem	Status	Seriu Date	rear	Grant Number	Type	Athount
LULI		LULL LULL TOGICATIVE TOTAL	010	LULY LULY TOGICAL TRANSPORTER		6577827	10	Completed	12/20/2021	2021	B21MC060054	EN	\$59,090.00
						6610791	12	Completed	3/21/2022	2021	B21MC060054	EN	\$26,328.86
						6639679	7	Completed	6/1/2022	2021	B21MC060054	EN	\$20,849.87
					Y	6674640	4	Completed	8/29/2022	2021	B21MC060054	EN	\$14,571.01
								10010		A	ctivity Total		\$120,839.74
										P	roject Total		\$120,839.74
2021	2	2021-2022 Loaves and Fishes	677	2021-2022 Loaves and Fishes									
						6610791	2	Completed	3/21/2022	2021	B21MC060054	EN	\$12,752.05
					Y	6674640	1	Completed	8/29/2022	2021	B21MC060054	EN	\$5,244.00
										A	ctivity Total		\$17,996.05
										P	roject Total		\$17,996.05
2021	3	2021-2022 Winter Nights Shelter	684	2021-2022 Winter Nights Shelter									
						6610791	3	Completed		2021		EN	\$13,443.14
					Y	6674640	2	Completed		2021	B21MC060054	EN	\$6,743.50
						6685625	1	Completed	9/27/2022	2021	B21MC060054	EN	\$2,813.23
										A	ctivity Total		\$22,999.87
										P	roject Total		\$22,999.87
2021	4	2021-2022 People Who Care (PWC)	679	2021-2022 People Who Care									
						6577827	2	Completed	12/20/2021	2021	B21MC060054	EN	\$3,000.00
						6610791	4	Completed		2021	B21MC060054	EN	\$3,000.00
						6639679	1	Completed		2021	B21MC060054	EN	\$5,333.34
						6685625	2	Completed	9/27/2022	2021	B21MC060054	EN	\$4,666.66
										A	ctivity Total		\$16,000.00

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IDIS - PR05

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Drawdown Report by Project and Activity PITTSBURG , CA IDIS - PR05 DATE: 09-30-22 13:54 PAGE:

Progra	m Year	r/ Project	IDIS Act ID	Activity Name		Voucher Number		Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
27 S. 27 April 10	-100		ATTION .		04-714-030-01-14-74-14-00-74-0					Р	roject Total		\$16,000.00
2021	5	2021-2022 St. Vincent DePaul RotaCare Program	678	2021-2022 St. Vincent Def	aul RotaCare Pro								
						6577827	3	Completed	12/20/2021		B21MC060054	EN	\$10,334.90
						6610791	5	Completed		2021	B21MC060054	EN	\$9,585.27
						6639679	2	Completed	6/1/2022	2021	B21MC060054	EN	\$5,731.83
										A	ctivity Total		\$25,652.00
										P	roject Total		\$25,652.00
2021	6	2021-2022 Court Appointed Special Advocates (CASA)	680	2021-2022 Court Appointe	d Special Advocat	es							
		, ,				6577827	4	Completed	12/20/2021	2021	B21MC060054	EN	\$4,303.68
						6610791	6	Completed	3/21/2022	2021	B21MC060054	EN	\$2,114.76
						6639679	3	Completed	6/1/2022	2021	B21MC060054	EN	\$2,968.55
						6685625	3	Completed	9/27/2022	2020	B20MC060054	EN	\$1,366.00
						6685625	4	Completed	9/27/2022	2021	B21MC060054	EN	\$373.79
								850		A	ctivity Total		\$11,126.78
										Р	roject Total		\$11,126.78
2021	8	2021-2022 Renaissance Entrepreneurship Center	685	2021-2022 Renaissance Er	ntrepreneurship C	enter							
					Y	6674640	3	Completed	8/29/2022	2021	B21MC060054	EN	\$9,503.34
						6685625	6	Completed	9/27/2022	2021	B21MC060054	EN	\$164.65
										A	ctivity Total		\$9,667.99
										P	roject Total		\$9,667.99
2021	9	2021-2022 Opportunity Junction - Administrative Careers Training (ACT) Program	681	2021-2022 Opportunity Ju Careers Training (ACT) Pro		ative							
						6577827	7	Completed	12/20/2021	2019	B19MC060054	EN	\$6,740.07
						6610791	8	Completed	3/21/2022	2019	B19MC060054	EN	\$4,391.80
						6610791	9	Completed	3/21/2022	2020	B20MC060054	EN	\$2,335.19
						6639679	5	Completed	6/1/2022	2020	B20MC060054	EN	\$7,366.03
						6685625	7	Completed	9/27/2022	2020	B20MC060054	EN	\$6,127.91
										A	ctivity Total		\$26,961.00

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Drawdown Report by Project and Activity PITTSBURG, CA DATE: TIME: PAGE: IDIS - PR05 09-30-22 13:54

Progra	am Year	/ Project	IDIS Act ID	Activity Name		Voucher Number		Voucher Status	LOCCS Send Date	Grant Year		Fund Type	
			-11.000							P	roject Total		\$26,961.00
2021	10	2021-2022 ADA Ramps and Sidewalk Replacement	683	2021-2022 ADA Ramps an	d Sidewalk Replac	cement							
						6577827	8	Completed	12/20/2021	2020	B20MC060054	EN	\$721.60
						6610791	10	Completed	3/21/2022	2020	B20MC060054	EN	\$2,226.72
						6639679	6	Completed	6/1/2022	2020	B20MC060054	EN	\$2,111.35
					Y	6674638	1	Completed	8/29/2022	2020	B20MC060054	EN	\$46,084.69
					Y	6674638	2	Completed	8/29/2022	2021	B21MC060054	PI	\$175,596.32
						6685625	8	Completed	9/27/2022	2020	B20MC060054	EN	\$3,126.24
										A	ctivity Total		\$229,866.92
										P	roject Total		\$229,866.92
2021	11	2021-2022 Housing Rehabilitation Program	682	2021-2022 Housing Rehab	ilitation Program								
						6577827	9	Completed	12/20/2021	2020	B20MC060054	EN	\$325.16
						6610791	11	Completed	3/21/2022	2020	B20MC060054	EN	\$9,674.84
										A	ctivity Total		\$10,000.00
										P	roject Total		\$10,000.00
2021	12	2021-2022 COCOKIDS Road to Success	675	2021-2022 COCOKIDS Ros	d to Success								
						6577827	5	Completed	12/20/2021	2016	B16MC060054	EN	\$1,816.31
						6577827	6	Completed	12/20/2021	2019	B19MC060054	EN	\$1,411.53
						6610791	7	Completed	3/21/2022	2019	B19MC060054	EN	\$3,193.71
						6639679	4	Completed	6/1/2022	2019	B19MC060054	EN	\$3,194.92
						6685625	5	Completed	9/27/2022	2019	B19MC060054	EN	\$4,355.53
										A	ctivity Total		\$13,972.00
										P	roject Total		\$13,972.00
									Program	m Year	r 2021 Total		\$505,082.35

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U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Drawdown Report by Project and Activity PITTSBURG , CA

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PART SUMMARY OF CORP REPORT RECORD 137,400 of 127,700 of 127		
22 STRITLEMENT GRANT		
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33 PRIOR YEAR PROGRAM INCOME 0.00		
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 0.00 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 626,788.00 86 PERCINIT FUNDS ONLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) 14.96% PART V: PLANNING AND ADMINISTRATION (PA) CAP 120,839.74 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 120,839.74 38 PA UNLIQUIDATED DELIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 0.00 41 TOTAL PA CELIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 122,839.74 42 ENTITLEMENT GRANT 626,786.00 43 CURRENT YEAR PROGRAM INCOME 175,596.32 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 60.20 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 602,384.32	32 ENTITLEMENT GRANT	626,788.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 626,788.00 36 PIRCINIT FUNDS COLIGATED FOR PS ACTIVITIES (LINE 33/LINE 35) 14.96% PART V: PLANNING AND ADMINISTRATION (PA) CAP 120,839.74 37 DISBURSED IN IDIS FOR PLANNINGADMINISTRATION 120,839.74 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 0.00 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 120,839.74 42 ENTITLEMENT GRANT 626,786.00 43 CURRENT YEAR PROGRAM INCOME 175,596.32 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 0.00 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 802,384.32	33 PRIOR YEAR PROGRAM INCOME	0.00
14.96% PRICINT FUNDS CILLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) 14.96% PART V: PLANNING AND ADMINISTRATION (PA) CAP	34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN 101S FOR PLANNING/ADMINISTRATION 120,898.74 38 PA UNLIQUIDATED DISLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00 39 PA UNLIQUIDATED DISLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00 40 ADJUSTMENT TO COMPUTE TOTAL PA DISLIGATIONS 0.00 41 TOTAL PA CELISATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40) 42 ENTITLEMENT GRANT 626,786.00 43 CURRENT YEAR PROGRAM INCOME 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 46 BOZ.384.32	35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	626,788.00
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 120,839,74 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00 49 AULISTMENT TO COMPUTE TOTAL PA OBLIGATIONS 0.00 41 TOTAL PA CBLIGATIONS (LINE 37 + LINE 39 + LINE 39 + LINE 40) 120,839,74 42 ENTITLEMENT GRANT 626,768,00 43 CURRENT YEAR PROGRAM INCOME 15,966,32 44 AULISTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 0.00 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 802,384,32	36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.96%
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0.00 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 0.00 41 TOTAL PA CREUGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 120,839,74 42 ENTITLEMENT GRANT 626,768.00 43 CURRENT YEAR PROGRAM INCOME 175,596.32 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 0.00 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 802,384.32	PART V: PLANNING AND ADMINISTRATION (PA) CAP	
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0.00	37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	120,839.74
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 0.00 41 TOTAL PA CELIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40) 120,839,74 42 ENTITLEMENT GRANT 629,786,00 43 CURRENT YEAR PROGRAM INCOME 155,566,32 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 0.00 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 802,384,32	38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
41 TOTAL PA CBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 120,839,74 42 ENTITLEMENT GRANT 626,768,00 43 CURRENT YEAR PROGRAM INCOME 175,966,32 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 0.00 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 802,384,32	39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
42 ENTITLEMENT GRANT 43 CURRENT YEAR PROGRAM INCOME 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 45 TOTAL SUBJECT TO PA CAP (SUM, LIMES 42-44) 46 23.384.32	40. ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
43 CURRENT YEAR PROGRAM INCOME 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 46 B02,384.32		120,839.74
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 0.00 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 802,384.32	42 ENTITLEMENT GRANT	626,788.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 802,384.32	43 CURRENT YEAR PROGRAM INCOME	175,596.32
107 (J. 1970) 1 1970 (J. 1970	44. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) 15.08%		
	45 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.06%



DATE 09-30-2 TIME: 16:4 PAGE:

PITTSBURG , CA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Drawn Amount	National Objective	Matrix Code	Activity Name	Voucher Number	IDIS Activity	IDIS Project	Plan Year
\$80,021.11	LMA	03L	2020-2021 ADA Ramps and Sidewalk Replacement	6577827	671	10	2020
\$9,283.78	LMA	030	2020-2021 ADA Ramps and Sidewalk Replacement	6610791	671	10	2020
\$721.60	LMA	03L	2021-2022 ADA Ramps and Sidewalk Replacement	6577827	683	10	2021
\$2,226,72	LMA	030	2021-2022 ADA Ramps and Sidewalk Replacement	6610791	683	10	2021
\$2,111.35	LMA	030	2021-2022 ADA Ramps and Sidewalk Replacement	6639679	683	10	2021
\$221,681.01	DMA	03L	2021-2022 ADA Ramps and Sidewalk Replacement	6674638	683	10	2021
\$316,045.57	Matrix Code	03L					
\$13,443.14	LMC	031	2021-2022 Winter Nights Shelter	0610791	684	3	2021
\$6,743.50	LMC	037	2021-2022 Winter Nights Shelter	6674640	684	3	2021
\$20,186.64	Matrix Code	03T					
\$3,000.00	LMC	050	2021-2022 People Who Care	6577827	679	4	2021
\$3,000.00	LMC	050	2021-2022 People Who Care	0610791	679	4	2021
\$5,333.34	LMC	050	2021-2022 People Who Care	6639679	679	4	2021
\$4,303.68	LMC	050	2021-2022 Court Appointed Special Advocates	6577827	680	6	2021
\$2,114.76	LMC	050	2021-2022 Court Appointed Special Advocates	6610791	680	6	2021
\$2,968.55	LIVIC	050	2021-2022 Court Appointed Special Advocates	6639679	680	6	2021
\$20,720.33	Matrix Code	050					
\$6,740.07	LMC	05H	2021-2022 Opportunity Junction - Administrative Careers Training (ACT) Program	6577827	681	9	2021
\$6,726.99	LIVIC	05H	2021-2022 Opportunity Junction - Administrative Careers Training (ACT) Program	6610791	661.	9	2021
\$7,366.03	LMC	05H	2021-2022 Opportunity Junction - Administrative Careers Training (ACT) Program	6639679	681	9	2021
\$20.833.09	Matrix Code	05H					
\$10,334.90	LIVIC	05M	2021-2022 St. Vincent DePaul RotaCare Program	6577827	678	5	2021
\$9,585.27	LMC	05M	2021-2022 St. Vincent DePaul RotaCare Program	6610791	678	5	2021
\$5,731.83	LMC	05M	2021-2022 St. Vincent DePaul RotaCare Program	6639679	678	5	2021
\$25,652.00	Matrix Code	05M					
812,752.05	LIMA	05W	2021-2022 Loaves and Fishes	6610791	677		2021
\$5,244.00	LMA	05W	2021-2022 Losves and Fishes	6674640	677	2	2021
\$17,996.05	Matrix Code	05W					
\$325.16	LWH	14A	2021-2022 Housing Rehabilitation Program	6577827	682	11	2021
89,674.84	DVH	14A	2021-2022 Housing Rehabilitation Program	6610791	682	11	2021
\$10,000.00	Matrix Code	14A					
\$9,503,34	LMC	18C	2021-2022 Renaissance Entrepreneurship Center	6674640	685	8	2021
\$3,227.84	LMC	18C	2021-2022 COCOKIDS Road to Success	6577827	675	12	2021
\$3,193.71	LMC	18C	2021-2022 CODOKIDS Road to Success	6610791	675	12	2021
\$3,194.92	LMC	18C	2021-2022 COCONIDS Road to Success	6639579	675	12	2021
\$19,119.81	Matrix Code	18C					
\$450,553,49							Total

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus		Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	3	684	6610791	No	2021-2022 Winter Nights Shelter	B21MC050054	EN	DST	LMC	\$13,443.14
2021	3	684	6674640	No	2021-2022 Winter Nights Shelter	B21MC080054	EN	OST	LMC	\$6,743.50
								037	Matrix Code	\$20,186.64
2021	4	679	6577827	No	2021-2022 People Who Care	B21MC080054	EN	050	LMC	\$3,000.00
2021	4	679	6610791	No	2021-2022 People Who Care	B21MC060054	EN	050	LMC	\$3,000.00
2021	4	679	6639679	No	2021-2022 People Who Care	B21MC060054	EN	050	LMC	\$5,333.34
2021	6	680	6577827	No	2021-2022 Court Appointed Special Advocates	B21MC060054	EN	050	LMC	\$4,303.68
2021	6	680	6610791	No	2021-2022 Court Appointed Special Advocates	B21MC060054	EN	050	LMC	\$2,114.76
2021	6	680	6639679	No	2021-2022 Court Appointed Special Advocates	B21MC060054	EN	050	LMC	\$2,968.55
								050	Matrix Code	\$20,720.33
2021	9	681	6577827	No	2021-2022 Opportunity Junction - Administrative Careers Training (ACT) Program	B19MC050054	EN	05H	LMC	\$6.740.07
2021	9	681	6610791	No	2021-2022 Opportunity Junction - Administrative Careers Training (ACT) Program	B19MC050054	EN	05H	LMC	\$4,391,80
2021	9	681	0610791	No	2021-2022 Opportunity Junction - Administrative Careers Training (ACT) Program	B20MC050054	EN	05H	LMC	\$2,335.19



Office of Community Planning and Development U.S. Department of Housing and Urben Development Integrated Disbursement and Information System PR25 - CDBG Financial Summary Report

DATE: 09-30-22 TIME: 16:49 PAGE: 3

Program Year 2021 PITTSBURG , CA

					FFI Lagono Lon					
Man Year	IDIS Project	IDIS Activity	Vaucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
0021	9	681.	6639679		2021-2022 Opportunity Junction - Administrative Careers Training (ACT) Program	B20MC060054	EN .	05H	LMC	\$7,366.03
								05H	Matrix Code	\$20,833.09
2021	5	67B	6577827	No	2021-2022 St. Vincent DePaul RotaCare Program	B21MC060054	EN	05M	LMC	\$10,334.90
1505	5	678	0610791	No	2021-2022 St. Wincent DePaul RotaCare Program	B21MC050054	EN	05M	LMC	\$9,585.27
0021	5	678	6639679	No	2021-2022 St. Vincent DePaul RotaCare Program.	B21MC060054	EN	05M	LMC	\$5,731.83
								05M	Matrix Code	\$25.652.00
2021	2	677	6610791	No	2021-2022 Loaves and Fishes	B21MC050054	EN	05W	LMA	\$12,752.05
2021	2	677	6674640	No	2021-2022 Loaves and Fishes	B21MC050054	EN	05W	LNA	\$5,244.00
								05W	Matrix Code	\$17,996.05
				No	Activity to prevent, prepare for, and respond to Coronavirus				9	\$105,388.11
fotal									-	\$105,388.11

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	676	6577827	2021-2022 Program Administration	21A		\$59,090.00
2021	1	676	6610791	2021-2022 Program Administration	21A		\$26,328.86
2021	1	676	6639679	2021-2022 Program Administration	21A		\$20,849.87
2021	1	676	6674640	2021-2022 Program Administration	21A		\$14,571.01
					21A	Matrix Code	\$120,839.74
Total						32	\$120,839.74

Proof of publication

East County Times

Bay Area News Group 5179 Lone Tree Way Antioch, CA 94531 925-779-7115

3172609

PITTSBURG, CITY OF ALICE EVENSON, MMC CITY CLERK 65 CIVIC AVE PITTSBURG, CA 94565

> PROOF OF PUBLICATION FILE NO. English

East County Times

I am a citizen of the United States. I am over the age of eighteen years and I am not a party to or interested in the above enlitted matter. I am the Legal Advertising Clerk of the printer and publisher of the East County Times, a newspaper published in the English language in the City of Antioch, County of Contra Costa, State of California.

I doclare that the East County Times is a newspaper of general circulation as defined by the laws of the State of California as determined by court decree dated January 6, 1919, Case Number 8268 and modified January 19, 2005, Case Number N05-1494. Said decree states that the East County Times is adjudged to be a newspaper of general circulation for the City of Anticch, County of Contra Costa and State of California, Said order has not been revoked.

I declare that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

09/02/2022

Loertify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California. On this 21th day of September, 2022.

Signature

9090000000

CAPER 42

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Legal No.

0006695109

CITY OF PITTSBURG

NOTICE OF PUBLIC HEARING TO APPROVE THE 2021-2022 COMMUNITY DEVELOPMENT BLOCK GRANT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

NOTICE IS HEREBY GIVEN.

A public hearing will be held before the City Dirured of the City of Pittsburg (City) to approve the draft 2021-2022 Consolidated Annual Performance and Evaluation Recont (CAPER) for the Community Development Block Crant (CDBG) Program covering the period of July 1, 2021 to June 30, 2022.

The public hearing will be held Monday, September 19, 2002 at 7:00 P.M. In the City Hell Council Chambia's located at 65 Civic Ave, Pittsburg, California, on the Srd floor.

The CARER is a freport card" draf documents how well the City met he goals in 2021-2022 for helping low income residents of Pitisburg with a variety of services and improvements utilizing federal COBG funds. This report provides a complex summary of the COBG funding available and expended in the program year. These monies funded activities and purgrams that address the priority notes and specific objectives identified in the Contro Costa Consolition 2015-2020 Consolitated Plan and also not distinct of pedives and community development goals.

The Department of Housing and Urban DaysImproved requires the City to prepare and submit its CAPER on later than September 30th of each year.

Copies of the draft 2021-2022 CAPER will be available for review online on the City website, interested parties are enquiraged to send written comments from September 2 – September 18, 2022 to Meiaine Venenciano, City of Pittsburg, 85 Civic Ave. Pittsburg, C4 94565 or via email to invenerciano@pittsburg.ca.gov.

The City does not discriminate on the basis of race, color, religion, see, sexual brightation, rebond inight, disabilities, and familial status in the admission of, socess to, treatment of, or employment in its federally assisted programs or activities. The City is an affirmative action/equal apportunity employer.

If you wish to challenge the action taken on this mother in count, you may be limited to raising only those issues you or someone else raised at the public hearing or in written correspondence delivered to the filly, at or prior to, the public hearing. For additional information call (\$25) 252-4155.

PUBLISH DATE: September 2, 2022

-

East County Times

Bay Area News Group 5179 Lone Tree Way Antioch, CA 94531 925-779-7115

3172609

PITTSBURG, CITY OF ALICE EVENSON, MMC CITY CLERK 65 CIVIC AVE PITTSBURG, CA 94565

> PROOF OF PUBLICATION FILE NO. Spanish

East County Times

I am a citizen of the United States. I am over the age of eighteen years and I am not a party to or interested in the above entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the East County Times, a newspaper published in the English language in the City of Antioch, County of Contra Costa, State of California.

I declare that the East County Timos is a newspaper of general circulation as defined by the laws of the State of California as determined by court decree dated January 6, 1919, Case Number 8268 and modified January 18, 2006. Case Number N05-1494. Said decree states that the East County Times is adjudged to be a newspaper of general circulation for the City of Antioch, County of Contra Costa and State of California, Said order has not been revoked.

I declare that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

09/02/2022

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California. On this 21th day of September, 2022.

brokni Zlo

Signature

1535000000000

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Legal No.

0006695110

CIUDAD DE PITTSBURG

AVISO DE AUDIENCIA PÚBLICA PARA APROBAR EL INFORME ANUAL DE EVALUACIÓN Y RENDIMIENTO CONSOLIDADO 2021-2022 DEL PROGRAMA DE SUBVENCIONES DE DESARROLLO COMUNITARIO

BLAM SO SE DA POR LA PRESENTE.

Se ilevará a cabo una sudiancia pública anto el Concejo Municipa de la Ciudad de Pittaburg (Cluber) para aprobar el Infunio présiminar Anual Consolidado de Desempetro y Evaluación (CAPER) 2020-2021 para el Programa de Subvenciones de Desamolin Comunicario (CDBG) que cubre el período del 1 de Julio de 2021 el 30 de Junio de 2022

La reunión se flevera a cebo el unos 19 de Septiembre de 2022 a las 7 00 EM, en les cameras del Concejo Municipal unicadas en el 65 Civio Ave, Prisburg, California, en el Ser piso

El CAPER es un importe de cathicaciones" que cacumente qué tan bien la Ciudad cumplió can sus intyctivos en 2021-2022 para syndar a los residentes de Pitaburg de bejos ingresos con una variedad de servicios y mejoras utilizando modos haterates COOS. Este informe proporations un resumen nomás de los finidos COOS disponibles y gastardos en el año del programa. Estes fondos financiaron actividades y programas que abordan las necesidades prioritarias y los objetivos específicos identificados en el Para Consolicado 2015-2020 del Consorsio Contra Costa y también cumpilieron con los objetivos recipinales y las metas de desarrollo comunitario.

El Departamento de Viviendo y Uthanismo requiere que la ciudad Precare y presente su informe CAPER o más tardar el 30 de Septiambro de carta año

Oppies del informe profirminar ICAPER 2021 2022 estarán dispuribles pera su revisión en finos en el table vest de la Ciudad. Se entres a las personas inforesalas si envier contentiarios de lescrito del 2 al 18 de Septiamare de 2022 a Medane Veneruano City of Pillaburg. ES Civio Ave. Pitraturg. CA 345160 e princeneu electrónico a mivenenciano 31 efficaciones des

La Ciudad no discrimins por motivos de raza, octor, religión, sexo mientación sexual, origen tacional, discapacidadas y estado familiar en la admisión, edosan, frotamiento o empleo en sus programas o actividadas con estatencia Indical La Ciudad es un empleador de acción attritatad / guantad de oportunidadas.

Si usted deses questionar la ecoton formana en estriazarno en la corte, usted puede ser limitado a l'avantar sonamente los seurros que usted o alguna cora persona planteó en la suciencia pública descrita en este aviso, o en la nomesparatencia eso tra entregada en la ciudad, en lo artes de , la sudiencia pública. Pera información articonrat, pur favor tame al reconsparada el de.

FECH4 DE POBLICACIÓN: 2 de Sept embre de 2022

2

East County Times

Bay Area News Group 5179 Lone Tree Way Antioch, CA 94531 925-778-7115

3172609

PITTSBURG, CITY OF ALICE EVENSON, MMC CITY CLERK 65 CIVIC AVE PITTSBURG, CA 94565

> PROOF OF PUBLICATION FILE NO. Tagalog Sept. 2

East County Times

I am a citizen of the United States. I am over the age of eighteen years and I am not a party to or interested in the above entitled matter. I am the Legal Advertising Clerk of the printer and publisher of the East County Times, a newspaper published in the English language in the City of Antioch, County of Contra Costa, State of California.

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I declare that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates to with

09/02/2022

I certify (or declare) under the penalty of perjury that the foregoing is true and correct.

Executed at Walnut Creek, California. On this 21th day of September, 2022.

Mohi I love

Signature

400011-00010

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Legal No.

0006695112

LUNGSOD NG PITTSBURG

ABISCI SA PAMPUBLIKONG PAGDINIG PARA APRUBAHAH ANG GAWAD PARA SA PAG-UNLAD NG KOMUNIDAD PARA SA TAONG 2021-2022 PINAGSAMANG ULAT NG TAUNANG PAGGANAP AT PAGSUSURI

SA PAWANDOTAR MITO AYNAGEB BAY NG 4850:

teng ne paruptikang peguhng ang sawayawa sa kamping Konstro ng Lungsod ng Pustung (Lingsod para sprubel ar ang prating Pasagamang Usal ng Baurang Paggang na Pagalasui para sa Taong 2021-2022 (Konsainkated Garusai Parthimeusa ara Badusatan Report, o CAMUS para sa Programa, ng Gawat Para sa Pag-uniad ng Komunidad (Community Development Block Grant, o COBS) para sa panahang Johyon, 2021 na pagang Hanya 20, 2022.

Magaganap parquid kong pagdinig sa Lures, Serbershie 19, 2002 as 4 00 PM, as 3 d From City Hall Council Charmann sa 65 Chic. Annexe Bitching California

Any CAPER by the interpret condition classification to long gazero longisting any Lumpout on projected by major later into recording Pitching nor majority and project in a project page to a representation of the interpretable and the project and the interpretable and project are produced. Of the enterthing the enterpretable and project are produced in the interpretable and project and the project and th

In zahanng Kapawaran ng Pabuhay si Payeunes ng Longeos (Desertnen) si Hoseing and Lohan Development, sa Lungaod na Intanauri Isumbe ang CAPLH mis nang Innsi ellegiase se Gerpenties Di Newatinon.

Analytika pera na pogosani miline zng kozya ng mga draft na CAPEP para sa 2021-2022 sa webale ng Lingest. His filikasyi ang inakasasahang parlida na manghadab ng mga nakasalah na komento mua. Selymetre 2 – Selyentore 18, 2027 kay Welane Walkashita, City of milining, 88 Gilan Ave. Pitobang, CA 34563 o sa pamamagitan ng emal sa mwanero kawaigi filikasya ay w

lind negotideranne englungent kasy se kiti katap minipan, kapatan, amantanyang sekaukat bansang pinaghulan, kepanenah, at kasypan ng pembia penjadhal se dikatapat, kabasi sa, pappamat at, a paphabatan sa mga paglama at aktabasi nib ne tihudungan ng pelaka na pantas kan Anglungsari sy isang miplaya na nagsasatawa ng nagpagatanay na pagki sa at pantay na pagkaratann

Sung na sinlyang magdad ng hamon sa bang pagkilos diat sa Pagay na til sa Pama masaring malimilatan ka sa mga isyu na inihanap mala ng hang tao sa witad na pampud kang pagaing ulean nakear Setre kalama kayang ipinacah sa Lungsad tawing, didaga ng pampud kang pagdinig. Para sa karagpagang mpomasyan, turawang sa 1855 (287-4155).

PCTSA NO INGLATHALA: Selections 2, 2022

CAPER 47

- Kelleman

Section 3





Section 3 Details By Program, Program Year & Activity

No data returned for this view. This might be because the applied filter excludes all data.

- A Outreach efforts to generate job applicants who are Public Housing Targeted Workers
 Outreach efforts to generate job applicants who are Other Funding Targeted Workers.

 C Dieect, on the job training (including apprenticeships):
 Indirect training such as arranging for, contracting for, or paying tution for, off-site training.

 E Technical assistance to help Section 3 workers compare for jobs (e.g., resume assistance, coaching).

 Gutreach efforts to identify and secure buts from Section 3 business concerns.

 G Technical assistance to help Section 3 business concerns.

 Division of contracts into annatile jobs to facilitate participation by Section 3 business concerns.

 Povided or connected residents with assistance in seeking employment including; drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.
- J Held one or more job fairs.
- Provided or connected residents with supportive services that can provide direct services or referrals.

 Provided or connected residents with supportive services that can provide one or more of the following work readness health screenings, interview clothing, uniforms, test fees, transportation.
- Assisted residents with finding child care.

 Assisted residents to apply forfor attend community college or a four year educational institution.

 Assisted residents to apply for or attend vocational/technical training.
- Assisted residents to obtain financial literacy training and/or coaching
- Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. Provided or connected residents with training on computer use or online technologies.

