



City of
Pittsburgh

FY 20–22 Goals Progress Report

May 2, 2022

City Council Goals



- **Public Safety**
 - Prioritize public safety, health, and welfare in the City Budget and when reviewing projects.
- **Public Infrastructure**
 - Improve public facilities and infrastructure and increase beautification of City maintained areas.

City Council Goals



- **Economic Development**
 - Continue economic development through strategic partnerships, promotion of diversified housing, and the retention and growth of new and existing businesses.
- **Efficiency**
 - Increase efficiency of City operations and services through technology and streamlined processes.

City Council Goals



- Quality of Life
 - Improve the quality of life for all Pittsburgh residents.

Goals Preamble



- Covers 2020 - 2022
- 187 Goals Down to 27 Focused Goals
- 81 Implementation Strategies
- Global Pandemic / Covid-19 Impacts
- Masks, Vaccines, & Reopening
- Make An Impact
- Make It Better

Matrix



Department	Goals	Strategies	Completed	FY End	Summer 2022	End 2022	Total	Completion Rate
City Clerk	2	6	2	1	1	2	6	50%
Community Development	2	5	1	0	0	4	5	20%
Community Services	2	5	0	1	3	1	5	20%
Economic Development	4	18	15	0	3	0	18	83%
Engineering	1	4	2	1	1	0	4	75%
Environmental Services	4	7	2	0	2	3	7	29%
Finance	1	3	1	2	0	0	3	100%
Human Resources	2	5	3	2	0	0	5	100%
PPC/IE	1	3	2	1	0	0	3	100%
Police	3	11	8	1	1	1	11	82%
Public Works	2	3	3	0	0	0	3	100%
Recreation	3	11	1	9	0	1	11	91%
Total	27	81	40	18	11	12	81	
% Complete			49%	22%	14%	15%		
Total Completed By End Date				72%	85%	100%		



Completed

- Engage Pittsburgh App, Netfile

Completed by Fiscal Year End

- Closed Captioning for City Council Meetings

Completed by End of Summer

- Fill Remaining Commission Vacancies

Completed by Year End

- Audio/Visual Upgrades to Council Chamber



1. Complete the Audio/Visual Upgrades to the Council Chamber
2. Fill Remaining Vacancies in Commissions and Increase Applicants by 10%
3. Election 2022



Completed

- General Plan Workshops, LEAP Planning Grants, Pittsburg Moves ATP, 1,700 Code Enforcement Cases and 1,600 Online Building Permits

Completed by Year End

- Draft EIR for General Plan, Multi-family Objective Design Standards, ADU Prototype Plans



1. Complete the General Plan
2. Complete City's First Climate Action Plan
3. Increase Residential Rental Inspections by 5%
4. Proactive Inspections at 3 Commercial Centers

Community Services – Progress Report



Completed

- DONA Program Host Naturalization Ceremony, Homeless Shower Program, Yellow Roof Project

Completed by Fiscal Year End

- Issue 2nd Rehabilitation Loan

Completed by End of Summer

- Complete CDBG Cycle, ADU Assessment

Completed by Year End

- Community Survey on Immigration Services/Programs



1. Transition to Yardi Accounting/Client Software
2. Complete Conversion to Paperless HAP Process
3. Issue Bliss Avenue RFP
4. Fund 3 Housing Rehabilitation Loans



Completed

- Economic Strategic Plan, 3 Roundtables, Business Walks, Business Welcome Packet, LMC Skill Up Program, \$20 Million Business Support Grants

Completed by End of Summer

- Tech Centered Skill Up Program, Innovation Zone Study, Business Survey



1. Facilitate Grocery Store at W Leland Road
2. Action Plan with 3 Most Pressing Business Issues
3. Action Plan for Reuse at US Steel Plant
4. Branding RFP



Completed

- PCI Increase for the 1st Time in 7 Years, Bailey Road Chip Seal Project, SCADA Upgrades, \$839,000 in New Grants

Completed by Fiscal Year End

- Bayside Drive Speed Humps, Crestview Traffic Study

Completed by End of Summer

- Adaptive Traffic Signal Evaluation



1. 91 CIP Projects Funded with \$69 Million
2. Pittsburgh Premier Soccer Fields
3. Implement MRP 3.0
4. Design Water Treatment Plant Upgrades



Completed

- New Marina Management Software, Fuel and LED Upgrades, CEC EV Training Grant, Brownfield Assessments

Completed by End of Summer

- Prop 68 Central Harbor Park Planning, Keller Air Monitors

Completed by Year End

- Sustainability Plan (General Plan), Marina Cameras



1. Breakwater Assessment
2. Waterfront Feasibility Assessment
3. EV Charging Station Installation
4. SB 1383 Implementation



Completed

- NHA is Financial Advisor

Completed by Fiscal Year End

- Water Bonds Issued, ARPA Projects in Budget, Risk Management Logs

Completed by Year End

- GFOA ERP Process Selection



1. Enterprise Resource Planning Upgrade
2. Evaluate UAL and Other Bond Refinancing



Completed

- New Telework Policies, Internal Professional Development Program, Unconscious Bias Course

Completed by Fiscal Year End

- Employee Recognition Program, Finalize Compensation Study



1. Enterprise Resource Planning Upgrade
2. Employee Recognition Implementation
3. Labor Negotiations



Completed

- Interconnection Road Map, Causeway Bridge Repair Project, Revenues up 28%

Completed by Fiscal Year End

- Municipal ISP Evaluation



1. PPC Strategic Plan
2. Evaluate Municipal Utility Specific Purchasing Policy



Completed

- Public Safety Subc. Formation, Reduction in Part 1 Crimes (2.1%), Human Trafficking Presentation, Big Box Patrols, Employee Wellness Program

Completed by Fiscal Year End

- MBK Assessment

Completed by End of Summer

- Community Outreach Evaluation

Completed by Year End

- Independent Auditor



1. Police Department Strategic Plan
2. Police Department Technology Use Plan
3. Police Department Training Matrix Schedule
4. Human Trafficking Prevention Program



Completed

- Citywide Landscape Master Plan, Water Meter Accuracy Program, Master Production Meter Accuracy Test, Park Security Patrols, New Parks Signs at Buchanan, Hillside, Mariner, City Parks



1. Implement Landscape Master Plan
2. Replace Older Large Water Meters
3. Improve Signage and Striping in Designated Areas



Completed

- Youth Advisory Commission, Youth Works and Programs Helped Over 250 Youth, Young Adult Ambassador Program

Completed by Fiscal Year End

- Youth and Senior Center Expanded Services

Completed by End of Summer

- Summer Event Series (Car Shows, etc), New Programs

Completed by Year End

- Department Self Assessment



1. Open Community Center
2. Issue RFP for Winter Outdoor Ice Rink
3. Installation of Outdoor Fitness Zone for All Ages/Abilities

Notable Projects



- City Website
- LS Power Battery Storage Project Commissioned
- Hilton Home 2 Suites Hotel Approved
- Basketball Court Mural at Hillsdale Park
- Utility Box Artwork
- Senator Glazer \$400,000 Funding for California Theatre
- Veterans Square Opened
- Citywide Automatic Meter Project Completed

Make An Impact



- Branding and Identity
- Commercial Centers
- Hotel and Sports Tourism
- Job Development Center
- Landscape and Entry Beautification
- Park and Restroom Improvements
- Road Infrastructure Improvements
- Youth Facilities