



City^{of}
Pittsburg
California

Fiscal Year 2022-2023 Citywide Goals

May 2022

City Council

Holland Barrett White, Mayor
Shanelle Scales-Preston, Vice Mayor
Juan Antonio Banales
Jelani Killings
Merl Craft

City Clerk

Alice Evenson

City Treasurer

Nancy Parent

City Manager

Garrett Evans

Assistant City Manager

Maria Aliotti

City Attorney

Donna Mooney

Department Heads

Steve Albanese, Chief of Police
Brian Addington, Chief of Police (Ret.)
Richard Abono, Director of Public Works/City Engineer
Jennifer Brizel, Director of Human Resources
Jordan Davis, Director of Community and Economic Development
Alice Evenson, Director of Records and Council Services
Paul Rodrigues, Director of Finance
Kolette Simonton, Director of Recreation

CITYWIDE GOALS

Public Safety.

Prioritize public safety, health, and welfare in the City Budget and when reviewing projects.

Public Infrastructure.

Improve public facilities and infrastructure and increase beautification of City maintained areas.

Economic Development.

Continue economic development through strategic partnerships, promotion of diversified housing, and the retention and growth of new and existing businesses.

Efficiency.

Increase efficiency of City operations and services through technology and streamlined processes.

Quality of Life.

Improve the quality of life for all Pittsburgh residents.

CITY CLERK/RECORDS AND COUNCIL SERVICES

1. Complete the Audio/Visual Upgrades to the Council Chamber.
2. Increase the number of commission applicants by 10%.
3. Work with electronic records management company to explore options related to access of public records online.

COMMUNITY DEVELOPMENT

Planning

4. Prepare a final draft of the City's comprehensive General Plan Update, including the required environmental impact report, and bring forward for adoption in Fall 2022. Once the General Plan is adopted, commence preparation of the City's 6th Cycle Housing Element.
5. Prepare the City's first Climate Action Plan to address issues related to environmental justice and climate change, and bring forward for adoption in Fall 2022.
6. Utilizing grant funding, complete the City's accessory dwelling unit (ADU), including pre-approved construction drawings, to encourage the construction of affordable housing units.
7. Utilizing grant funding, prepare objective design standards for multifamily residential developments.

Building

8. Complete initial inspections for all newly enrolled Residential Rental Inspection Program (RRIP) units, and complete full re-inspections of five percent of current enrollees. Establish a program to ensure all properties more than 10 years old receive re-inspections not less than once in a five-year span.

Code Enforcement

9. Consistent with the goals of the Economic Development Strategic Plan, conduct proactive inspections of three multitenant commercial centers and achieve full compliance.
10. Design a "common concerns" brochure for distribution. Distribute these brochures when leaving courtesy notices/door knockers and during Neighborhood Clean-up events to create awareness of common Code Enforcement issues.
11. Create at least one post a month, specific to Code Enforcement, for City's social media.

Economic Development

12. Implement the Economic Development Strategic Plan. Provide quarterly updates on the progress and current actions underway to the Economic Development Subcommittee.

13. Collaborate with the Planning Division to review permitted, conditionally permitted, and non-allowable uses in the Downtown area and reduce vacant tenant spaces downtown by 50%.
14. Convene a team of economic development and education professionals to address the closure of USS UPI Steel Company. Action items will include identifying skills-building programs, job placement resources, and facility closure transition plans.
15. Assist prospective owners in repositioning the campus to create new jobs and anchor the industrial core of Pittsburgh's industrial center.

COMMUNITY SERVICES

16. Transition the Housing Authority to the Yardi Accounting/Client software system.
17. Complete the conversion to a paperless HAP process.
18. Issue a revised request for proposal for development of City-owned properties along Bliss Avenue.
19. Fund three housing rehabilitation loans.

Pittsburg Power Company/Island Energy

20. Develop a PPC strategic plan.
21. Evaluate a municipal utility-specific purchasing policy.

ENVIRONMENTAL SERVICES

22. Conduct a breakwater conditions assessment at the Pittsburgh Marina.
23. Conduct two Waterfront Feasibility Assessments for ferry service and use of waterfront structures.
24. Install EV charging stations in areas of need throughout the City.
25. Implement SB 1383 to meet legislative requirements.

FINANCE

26. Continue review and assessment of financial software for Enterprise Resource Planning upgrade.
27. Evaluate UAL and Other Bond Refinancing.

HUMAN RESOURCES

- 28. Implement an employee recognition program.
- 29. Complete labor negotiations.

POLICE DEPARTMENT

- 30. Complete the Police Department Strategic Plan.
- 31. Complete the Police Department Technology Use Plan.
- 32. Design and implement a Police Department Training Matrix Schedule.
- 33. Design and implement a Human Trafficking Prevention Program.

PUBLIC WORKS

Engineering

- 34. Design \$45.8M Water Treatment Filter Gallery Replacement project for October 2023 bidding.
- 35. Process Engineering Development applications and improve the efficiency of plan check review to with a goal of reducing staff time spent reviewing applications by 50%.
- 36. Improve street light lighting by installing new lights in dark spots and upgrade 300 existing degrading lighting with new units that allow for adjustable brightness levels.
- 37. Install entry point beautification projects with landscaping and/or ornamental features in three locations.

Operations and Maintenance

- 38. Replace large water meters in the water distribution system to reduce water loss and increase metering accuracy for water billing. Replace the 100 largest meters in service.
- 39. Update the Landscape Maintenance Master Plan (LMMP) and implement Phase One of the LMMP with additional funding. In addition to completing Phase One of the LMMP, staff also targets a 15% reduction in water usage in those areas.
- 40. Create a rolling five-year pavement maintenance program.

RECREATION

- 41. Open a community center in the former Marina Center location.
- 42. Issue a request for proposal for Winter Outdoor Ice Rink.
- 43. Install an outdoor fitness zone for all ages/abilities.